Resolución Ministerial

N° 301-2022-MINEDU

Lima, 14 JUL 2022

VISTOS, el Expediente N° UPP2022-INT-0107024; el Informe N° 00870-2022-MINEDU/SPE-OPEP-UPP de la Unidad de Planificación y Presupuesto; el Oficio N° 00367-2022-MINEDU/SPE-OPEP de la Oficina de Planificación Estratégica y Presupuesto; y el Informe N° 00776-2022-MINEDU/SG-OGAJ de la Oficina General de Asesoría Jurídica; y,

CONSIDERANDO:

Que, el numeral 1 del artículo 25 de la Ley N° 29158, Ley Orgánica del Poder Ejecutivo, establece que corresponde a los Ministros de Estado, la función de dirigir el proceso de planeamiento estratégico sectorial, en el marco del Sistema Nacional de Planeamiento Estratégico, determinar los objetivos sectoriales funcionales nacionales aplicables a todos los niveles de gobierno, aprobar los planes de actuación y asignar los recursos necesarios para su ejecución, dentro de los límites de las asignaciones presupuestarias correspondientes;

Que, mediante Decreto Legislativo N° 1088, Ley del Sistema Nacional de Planeamiento Estratégico y del Centro Nacional de Planeamiento Estratégico, se crea el Centro Nacional de Planeamiento Estratégico – CEPLAN como organismo de derecho público cuya finalidad es constituirse como el órgano rector y orientador del Sistema Nacional de Planeamiento Estratégico;

Que, el numeral 13.3 del artículo 13 del Decreto Legislativo N° 1440, Decreto Legislativo del Sistema Nacional de Presupuesto Público, establece entre otros, que el Presupuesto del Sector Público tiene como finalidad el logro de resultados a favor de la población y del entorno, así como mejorar la equidad en observancia a la sostenibilidad y responsabilidad fiscal conforme a la normatividad vigente y se articula con los instrumentos del Sistema Nacional de Planeamiento Estratégico – SINAPLAN;

Que, la Guía para el Planeamiento Institucional, aprobada mediante Resolución de Presidencia del Consejo Directivo N° 033-2017/CEPLAN/PCD, modificada por las Resoluciones de Presidencia de Consejo Directivo N° 062-2017-CEPLAN/PCD, N° 13-2018/CEPLAN/PCD, N° 00053-2018/CEPLAN/PCD, N° 00016-2019/CEPLAN/PCD, N° 00013-2020/CEPLAN/PCD, N° 00006-2021/CEPLAN/PCD, N° 00022-2021/CEPLAN/PCD y N° 00031-2022/CEPLAN/PCD, tiene como objetivo establecer las pautas para el planeamiento institucional que comprende la política y los planes que permiten la elaboración o modificación del Plan Estratégico Institucional – PEI y el Plan Operativo Institucional – POI, en el marco del ciclo de planeamiento estratégico para la mejora continua;

Que, el numeral 6.2 de la sección 6 de la citada Guía establece que la entidad elabora y aprueba su POI Multianual con la finalidad de orientar la asignación de recursos al logro de las metas prioritarias por un periodo no menor de tres (3) años. Asimismo, indica que el POI Multianual debe ser aprobado por el Titular de la entidad (para los tres niveles de

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gobierno) hasta el 20 de mayo de 2022 y se realiza a través del aplicativo CEPLAN V.01 y la utilización de la firma digital del Titular, con la emisión del certificado correspondiente. El Titular dispone su publicación en el Portal de Transparencia Estándar de la entidad;

Que, mediante Resolución Ministerial N° 675-2018-MINEDU, se conforma la Comisión de Planeamiento Estratégico Institucional del Ministerio Educación (MINEDU), de carácter permanente, encargada de la aplicación del ciclo de planeamiento estratégico para la mejora continua; así como, el Equipo Técnico de Planeamiento Estratégico Institucional del Ministerio de Educación, cuya función es asistir a la Comisión en la elaboración o modificación del Plan Estratégico Institucional (PEI) y Plan Operativo Institucional (POI);

Que, con la Resolución Ministerial N° 737-2018-MINEDU, se aprueba el Plan Estratégico Institucional – PEI del Ministerio de Educación para el periodo 2019 – 2022; asimismo, con Resolución Ministerial N° 187-2022-MINEDU, se aprueba la extensión del horizonte temporal del Plan Estratégico Institucional – PEI del Ministerio de Educación, al 2026; quedando denominado como "*Plan Estratégico Institucional – PEI del Ministerio de Educación, período 2019 – 2026*";

Que, mediante los Oficios Múltiples N° 00038-2022-MINEDU/SPE-OPEP-UPP, N° 00047-2022-MINEDU/SPE-OPEP-UPP y N° 00050-2022-MINEDU/SPE-OPEP-UPP, la Unidad de Planificación y Presupuesto de la Oficina de Planificación Estratégica y Presupuesto, informa a los responsables de las Unidades Ejecutoras del Pliego 010: Ministerio de Educación, sobre el inicio del proceso de elaboración del Plan Operativo Institucional (POI) Multianual, estableciendo plazos para el registro del POI en el sistema PLANIN del Ministerio de Educación, y en el aplicativo CEPLAN V.01, conforme a lo establecido en la Guía para el Planeamiento Institucional;

Que, con Oficio N° 00367-2022-MINEDU/SPE-OPEP, la Oficina de Planificación Estratégica y Presupuesto remite a la Secretaría de Planificación Estratégica, el Informe N° 00870-2022-MINEDU/SPE-OPEP-UPP, mediante el cual la Unidad de Planificación y Presupuesto, sustenta y propone se emita la resolución ministerial que formalice la aprobación del Plan Operativo Institucional Multianual 2023-2025 del Pliego 010: Ministerio de Educación; indicando que el mismo ha sido aprobado en el aplicativo CEPLAN V.01, en cumplimiento con lo dispuesto y dentro del plazo establecido en el numeral 6.2 de la sección 6 de la Guía para el Planeamiento Institucional;

Que, mediante Acta de Reunión del Equipo Técnico de Planeamiento Estratégico Institucional del Ministerio de Educación, de fecha 27 de mayo de 2022, se valida el contenido del Plan Operativo Institucional Multianual del Ministerio de Educación para el periodo 2023 – 2025;

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Resolución Ministerial

N°301-2022-MINEDU

Lima, 14 JUL 2022

Que, asimismo, con Memorándums N° 00069-2022-MINEDU/VMGI, N° 00208-2022-MINEDU/VMGP, N° 00134-2022-MINEDU/SG y N° 00100-2022-MINEDU/SPE, el Viceministro de Gestión Institucional encargado, el Viceministro de Gestión Pedagógica, la Secretaria General y el Secretario de Planificación Estratégica, respectivamente, en su calidad de miembros de la Comisión de Planeamiento Estratégico Institucional del Ministerio de Educación, validan el contenido del Plan Operativo Institucional Multianual del Ministerio de Educación para el periodo 2023 – 2025;

De conformidad con lo dispuesto en la Ley N° 31224, Ley de Organización y Funciones del Ministerio de Educación; el Decreto Legislativo N° 1440, Decreto Legislativo del Sistema Nacional de Presupuesto Público; el Decreto Supremo N° 001-2015-MINEDU, que aprueba el Reglamento de Organización y Funciones del Ministerio de Educación; y, la Guía para el Planeamiento Institucional, aprobada por Resolución de Presidencia de Consejo Directivo N° 033-2017/CEPLAN/PCD y modificatorias;

SE RESUELVE:

Artículo 1.- Formalizar la aprobación del Plan Operativo Institucional Multianual 2023-2025 del Pliego 010: Ministerio de Educación, el mismo que como Anexo forma parte integrante de la presente Resolución.

Artículo 2.- La Oficina de Planificación Estratégica y Presupuesto de la Secretaría de Planificación Estratégica, a través de la Unidad de Planificación y Presupuesto, es el órgano encargado de proponer, conducir, asesorar y evaluar la reprogramación del Plan Operativo Institucional aprobado mediante la presente Resolución; así como efectuar el respectivo seguimiento y evaluación de su cumplimiento.

Artículo 3.- Los Jefes y/o Directores de los órganos, unidades orgánicas y dependencias de la Sede Central; Escuelas de Régimen Especial; Dirección Regional de Educación de Lima Metropolitana; Unidades de Gestión Educativa Local de Lima Metropolitana, Proyecto Especial de Inversión Pública Escuelas Bicentenario y Programas Nacionales, según corresponda, que forman parte del Pliego 010: Ministerio de Educación, deberán remitir con carácter de declaración jurada los informes de ejecución de metas de acuerdo a los plazos, que para ello defina la Unidad de Planificación y Presupuesto de la Oficina de Planificación Estratégica y Presupuesto.

Artículo 4.- Durante la etapa de ejecución, las actividades operativas aprobadas no constituyen por si solas, sustento suficiente para ser ejecutadas, debiéndose observar para su cumplimiento, los requisitos esenciales y las formalidades establecidas por la normatividad vigente.

Artículo 5.- Disponer la publicación de la presente Resolución y su Anexo en el Sistema de Información Jurídica de Educación – SIJE, así como en el Portal de

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Transparencia Estándar del Ministerio de Educación (https://www.gob.pe/minedu), el mismo día de la publicación de la presente Resolución en el Diario Oficial El Peruano.

Regístrese, comuníquese y publíquese.

MINISTERIO DE EDUCACIÓN
Ministro

Rosendo Leoncio Serna Román
Ministro de Educación

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PERÚ | Ministerio de Educación

PLAN OPERATIVO INSTITUCIONAL (POI) MULTIANUAL 2023-2025

Secretaría de Planificación Estratégica

Oficina de Planificación Estratégica y Presupuesto

Unidad de Planificación y Presupuesto

Siempre con el pueblo

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I. PRESENTACIÓN

El Ministerio de Educación (MINEDU) es el órgano del Gobierno Nacional que tiene por finalidad definir, dirigir y articular la política de educación, recreación y deporte, en concordancia con la política general del Estado[1] y cuya rectoría ejerce a través de la articulación intergubernamental con los Gobiernos Regionales y Locales, propiciando mecanismos de diálogo y participación.

El literal d) del numeral 7.2 del artículo 7 de la Directiva N° 001-2017-CEPLAN/PCD "Directiva para la actualización del Plan Estratégico de Desarrollo Nacional", aprobada por Resolución de Presidencia del Consejo Directivo N° 026-2017/CEPLAN/PCD, y modificada por Resolución de Presidencia del Consejo Directivo N° 00009-2021/CEPLAN/PCD, establece que las políticas institucionales se concretan en los Planes Estratégicos Institucionales (PEI) y los Planes Operativos Institucionales (POI).

Asimismo, el numeral 6.2 de la Guía para el Planeamiento Institucional, aprobada mediante Resolución de Presidencia de Consejo Directivo N° 033-2017/CEPLAN/PCD y modificatorias[2], establece que el POI Multianual es aprobado antes de la Programación Multianual de Presupuesto de la entidad, en consecuencia es registrado y aprobado hasta el 20 de mayo de 2022 en el aplicativo CEPLAN v.01.

En ese sentido, el presente documento contiene el POI Multianual 2023-2025 del Pliego 010: Ministerio de Educación, el mismo que consigna la declaración de la política institucional, las acciones estratégicas por objetivo estratégico, la programación financiera del POI Multianual, y los reportes del POI Multianual generados por el aplicativo CEPLAN v.01 (Anexo B-4), los cuales son obtenidos como resultado del registro de actividades operativas e inversiones en dicho aplicativo.

[1] Artículo 79 de la Ley 28044, Ley General de Educación.

[2] La "Guía para el Planeamiento Institucional" ha sido modificada por las Resoluciones de Presidencia de Consejo Directivo Nº 062-2017-CEPLAN/PCD, Nº 13-2018/CEPLAN/PCD, Nº 00053-2018/CEPLAN/PCD, Nº 00016-2019/CEPLAN/PCD, Nº 00013-2020/CEPLAN/PCD, Nº 00006-2021/CEPLAN/PCD, Nº 00022-2021/CEPLAN/PCD y Nº 00031-2022/CEPLAN/PCD.

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II. PLAN OPERATIVO INSTITUCIONAL MULTIANUAL 2023-2025

1. Declaración de Política Institucional

El Ministerio de Educación enmarca su política institucional en la visión del Plan Estratégico Sectorial Multianual (PESEM) 2016 – 2026[3], el mismo que se encuentra alineado al Plan Estratégico Institucional (PEI) 2019 – 2026[4].

Para contribuir a lograr dicha visión, el Ministerio de Educación implementa una gestión moderna, innovadora, transparente, inclusiva y descentralizada, orientada al ciudadano con enfoque territorial y de resultados. Asimismo, promueve en sus servidores y funcionarios un desempeño competente y ético.

Con el fin de orientar la gestión institucional se han considerado los objetivos estratégicos del Plan Estratégico Institucional y los ejes de la gestión institucional:

Objetivos Estratégicos del Plan Estratégico Institucional	Ejes de Gestión
1. Fortalecer el desarrollo de aprendizajes de calidad según el Currículo Nacional para estudiantes de Educación Básica.	1. Aprendizajes a lo largo de la vida. 3. Infraestructura física. 4. Infraestructura emocional.
2. Fortalecer el acceso a una formación de calidad con equidad en los estudiantes de la educación técnico-productiva y superior (tecnológica, artística y universitaria).	1. Aprendizajes a lo largo de la vida. 3. Infraestructura física. 4. Infraestructura emocional.
3. Fortalecer el desarrollo socioafectivo de los estudiantes a través de escuelas seguras y saludables.	1. Aprendizajes a lo largo de la vida. 3. Infraestructura física. 4. Infraestructura emocional.
4. Fortalecer el desarrollo profesional docente.	2. Desarrollo integral docente.
5. Mejorar la provisión de calidad de recursos e infraestructura educativa para los estudiantes.	1. Aprendizajes a lo largo de la vida. 3. Infraestructura física. 4. Infraestructura emocional.
6. Modernizar la gestión y financiamiento institucional y del sistema educativo.	5. Transversal de gestión.
7. Implementar la gestión de riesgo de desastres en el Ministerio de Educación	1. Aprendizajes a lo largo de la vida. 3. Infraestructura física. 4. Infraestructura emocional.
8. Fortalecer el compromiso de los agentes sociales a favor de la educación de las niñas, niños, adolescentes, jóvenes y adultos.	4. Infraestructura emocional.

[3] Aprobado mediante Resolución Ministerial Nº 287-2016-MINEDU y su extensión del horizonte temporalaprobado mediante Resolución Ministerial Nº 118-2022-MINEDU.

[4] Aprobado mediante Resolución Ministerial Nº 737-2018-MINEDU y su extensión del horizonte temporal aprobado mediante Resolución Ministerial Nº 187 -2022-MINEDU

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2. Acciones Estratégicas Institucionales (AEI) priorizadas por Objetivo Estratégico Institucional (OEI)[5]

Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
1	1	Fortalecer el desarrollo de aprendizajes de calidad según el Currículo Nacional para estudiantes de Educación Básica.	4	1.01	Estrategias efectivas para la implementación del Currículo Nacional de Educación Básica para la reducción de brechas en los aprendizajes de los estudiantes.
			1	1.02	Formas de atención educativa efectiva para la reducción de brechas de aprendizaje de los estudiantes de Educación Básica.
			5	1.03	Servicio educativo eficaz para estudiantes con desempeño sobresaliente y alto rendimiento en la Educación Básica.
			6	1.04	Estrategias efectivas que incrementen la cobertura en la matrícula de los estudiantes de Educación Básica.
			3	1.05	Sistema de evaluación integral de los aprendizajes de estudiantes de Educación Básica.
			2	1.06	Servicio de calidad en Educación Básica en II.EE. públicas de Lima Metropolitana.

[5] La priorización de objetivos y acciones estratégicas recoge lo expuesto en el PEI 2019 – 2024, aprobado mediante Resolución Ministerial Nº 737-2018-MINEDU y ampliada mediante Resolución Ministerial Nº 187-2022-MINEDU.

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Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
2	2	Fortalecer el acceso a una formación de calidad con equidad en los estudiantes de la educación técnico-productiva y superior (tecnológica, artística y universitaria).	10	2.01	Sistemas de información implementados en las instituciones de educación técnico-productiva y superior tecnológica, artística y universitaria.
			1	2.02	Programa de optimización de la oferta de Educación Superior Tecnológica para el aseguramiento de la calidad y la pertinencia.
			2	2.03	Programas de estudio de Educación técnico-productiva y superior tecnológica vinculados con el sector productivo.
			5	2.04	Programa de fortalecimiento de capacidades efectivo de docentes de educación técnico-productiva y superior tecnológica y artística.
			7	2.05	Programa de fortalecimiento de capacidades efectivo de directivos de educación técnico-productiva y superior tecnológica y artística.
			3	2.06	Institutos de Excelencia implementados según modelo en todos los departamentos del país.
			8	2.07	Marco normativo aprobado para el aseguramiento y la promoción de la calidad de la educación superior universitaria.
			9	2.08	Mecanismos de fomento efectivos para la mejora continua de la calidad del servicio educativo universitario.
			6	2.09	Programa de becas y crédito educativo efectivo para el acceso a educación técnico-productiva y superior de calidad de jóvenes con alto rendimiento académico y de bajos recursos económicos.
			4	2.10	Servicio de Educación Técnico-Productiva y Superior Tecnológica de calidad en instituciones de Lima Metropolitana.

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Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
3	3	Fortalecer el desarrollo socioafectivo de los estudiantes a través de escuelas seguras y saludables.	4	3.01	Estrategias efectivas para la práctica regular de la actividad física y el deporte de los estudiantes de Educación Básica.
			1	3.02	Estrategias efectivas de acompañamiento socio afectivo para los estudiantes de Educación Básica.
			2	3.03	Estrategias efectivas para la adopción de estilos de vida saludable (alimentación, higiene personal y ambiental) en estudiantes de Educación Básica.
			3	3.04	Estrategias de fortalecimiento efectivo de capacidades de la comunidad educativa vinculadas a la promoción de la convivencia, la prevención y la atención de la violencia contra niñas, niños, adolescentes y jóvenes.
			5	3.05	Estrategias efectivas para el fortalecimiento de la enseñanza y el aprendizaje de Arte y la Cultura para los estudiantes de Educación Básica.
			6	3.06	Sistema de información y control eficaz que garanticen instituciones educativas libres de docentes y administrativos con incumplimiento muy grave de la Ley de la Reforma Magisterial y de la Ley N° 29988.

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Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
4	4	Fortalecer el desarrollo profesional docente.	5	4.01	Estrategias efectivas que implementen la Política Integral de Desarrollo Profesional Docente.
			3	4.02	Estrategias efectivas que implementen los estándares profesionales de competencias docentes.
			6	4.03	Sistema Integrado de Información docente implementado para uso de docentes, directores y especialista
			4	4.04	Estrategias efectivas para la certificación de la calidad de la formación docente continúa.
			8	4.05	Estrategias efectivas para la atracción de egresados de Educación Básica, con talento, a la carrera docente y docentes a la Carrera Pública Magisterial.
			1	4.06	Servicio de formación Inicial Docente de calidad en Escuelas e Institutos Pedagógicos.
			2	4.07	Programa de formación de calidad para docentes en servicio en sus diferentes roles y funciones.
			10	4.08	Estrategias efectivas para el reconocimiento docente.
			9	4.09	Estrategias efectivas para fomentar el bienestar docente.
			7	4.10	Estrategias efectivas que implementen la Carrera Pública Magisterial meritocrática para docentes nombrados.
			11	4.11	Estrategias efectivas para incrementar la valoración social docente.

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Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
5	5	Mejorar la provisión de calidad de recursos e infraestructura educativa para los estudiantes.	1	5.01	Programa de dotación oportuna de recursos educativos para II.EE. públicas.
			5	5.02	Intervenciones efectivas de infraestructura y equipamiento de los locales educativos en LM y en las regiones mediante convenio con Gobiernos Regionales.
			6	5.03	Asistencia Técnica efectiva en la formulación y ejecución de Proyectos de Inversión Pública prioritarios para el cierre de brechas de la infraestructura educativa a los gobiernos subnacionales.
			2	5.04	Programa efectivo de recursos educativos para estudiantes de II.EE. públicas de Lima Metropolitana.
			3	5.05	Programa de mantenimiento oportuno y adecuado de mobiliario, equipamiento e infraestructura de II.EE. públicas de Lima Metropolitana.
			4	5.06	Intervenciones efectivas de acondicionamiento de locales educativos.

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Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
6	6	Modernizar la gestión y financiamiento institucional y del sistema educativo.	5	6.01	Estrategia efectiva de mejora de la eficiencia y transparencia en los procesos administrativos y legales del Ministerio de Educación.
			2	6.02	Estrategias para implementación de políticas de género y discapacidad con equidad en el Ministerio de Educación.
			3	6.03	Estrategias para la implementación articulada de la política nacional de Juventudes.
			4	6.04	Gobierno Digital implementado en concordancia con las políticas del Sistema Nacional Informático para el Ministerio de Educación.
			1	6.05	Estrategias efectivas para el desarrollo y la mejora del desempeño de los servidores y directivos del Ministerio de Educación.
			12	6.06	Estrategias efectivas para la implementación de políticas y toma de decisiones con las instancias vinculadas al sector Educación.
			9	6.07	Estrategias efectivas para la modernización en la gestión de las DRE-GRE, UGEL e IE (simplificación administrativa, gestión por procesos y organización institucional).
			8	6.08	Estrategias efectivas para mejorar el desempeño en la gestión de las II.EE. en zonas rurales.
			7	6.09	Estrategias efectivas para mejorar el ordenamiento territorial de las II.EE. y servicios educativos.
			10	6.10	Estrategias efectivas de supervisión de las II.EE. privadas para el cumplimiento de la normativa vigente.
			6	6.11	Estrategias efectivas para mejorar el desempeño en la gestión estratégica, operativa y presupuestal de las unidades orgánicas del Ministerio de Educación.
			11	6.12	Estrategias efectivas para mejorar la eficiencia y transparencia de los sistemas administrativos en las UGEL y DRE de Lima Metropolitana.

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Prioridad	OEI	Denominación	Prioridad	AEI	Denominación
7	7	Implementar la gestión de riesgo de desastres en el Ministerio de Educación	3	7.01	Plan integral de gestión de riesgo de desastres en el Ministerio de Educación.
			2	7.02	Estrategias efectivas de gestión de riesgos en II.EE. públicas de Lima Metropolitana.
			1	7.03	Estrategias eficaces para la mitigación, reparación, rehabilitación y mejora de la infraestructura educativa en Lima Metropolitana, asegurando su sostenibilidad bajo un enfoque de reducción de riesgos.
8	8	Fortalecer el compromiso de los agentes sociales a favor de la educación de las niñas, niños, adolescentes, jóvenes y adultos.	1	8.01	Estrategias efectivas para la generación de diálogo y concertación con agentes sociales por la educación.
			2	8.02	Alianzas estratégicas activadas con agentes mediáticos en favor de la educación de las niñas, niños, adolescentes, jóvenes y adultos.
			3	8.03	Alianzas estratégicas activadas con agentes económicos en favor de los estudiantes de la educación básica.

3. Programación Financiera del POI Multianual 2023-2025

La programación financiera del POI Multianual 2023-2025 del Pliego 010: Ministerio de Educación para el año 2023 asciende a la suma de S/ 16 726 451 229.00 (Dieciséis Mil Setecientos Veintiséis Millones Cuatrocientos Cincuenta y Un Mil Doscientos Veintinueve y 00/100 Soles); para el año 2024 el monto asciende a S/ 15 466 141 517.00 (Quince Mil Cuatrocientos Sesenta y Seis Millones Ciento Cuarenta y Un Mil Quinientos Diecisiete y 00/100 Soles) y para el año 2025 asciende a la suma de S/ 13 713 082 800.00 (Trece Mil Setecientos Trece Millones Ochenta y Dos Mil Ochocientos y 00/100 Soles).

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Cabe precisar que el Pliego 010 actualmente cuenta con 22 Unidades Ejecutoras (UE), sin embargo a partir del año 2024 la UE 113 M.E.- APROLAB II no cuenta con registro de programación física y financiera por encontrarse en proceso de cierre, por otro lado la UE 118. Mejoramiento de la Calidad de la Educación Básica y Superior en el año 2025 no cuenta con programación financiera ni física, debido que la vigencia del contrato de préstamo suscrito con el Banco Interamericano de Desarrollo es de 5 años a partir de la firma del contrato efectuado en el año 2018, razón por la cual dicha ejecutora no cuenta con información registrada en el aplicativo CEPLAN, así también la UE 125. Proyecto Especial de Inversión Pública Escuelas Bicentenario cuenta con una programación física y financiera hasta el año 2024, esto debido a que el Proyecto especial tiene una vigencia máxima de 3 añosy 7 meses contados a partir del registro de la respectiva Unidad Ejecutora.

A continuación se muestra la programación financiera de las UE del Pliego 010: Ministerio de Educación:

Programación Financiera del POI Multianual 2023-2025 por Unidad Ejecutora A toda Fuente de Financiamiento y Genérica de Gastos (En Soles)			
Unidad Ejecutora	**2023**	**2024**	**2025**
001. USE 01 San Juan de Miraflores	55 362 0252	553 620 252	553 620 252
002. USE 02 San Martin de Porras	542 684 392	542 684 392	542 684 392
003. USE 03 Cercado	44 660 4691	446 604 691	446 604 691
004. USE 04 Comas	422 224 100	422 224 100	422 224 100
005. USE 05 San Juan de Lurigancho	412 368 577	412 368 577	412 419 064
006. USE 06 Vitarte	338 130 334	338 130 334	338 130 334
007. USE 07 San Borja	332 458 873	332 458 873	332 458 873
017. Dirección de Educación de Lima	120 040 803	120 478 581	119 769 582
021. Escuela Nacional de Bellas Artes	15 040 329	14 182 316	14 220 172
022. Instituto Pedagógico Nacional de Monterrico	11 508 155	11 623 236	11 739 468
023. Escuela Nacional Superior de Folklore "J.M.A"	12 930 667	12 930 667	12 930 667
024. Ministerio de Educación-Sede Central	351 019 180	306 063 615	307 104 866
026.Programa Educación Básica para Todos	6 237 415 562	6 236 473 423	6 221 465 026
108. M.E.-Programa Nacional de Infraestructura Educativa	2 177 464 414	2 664 537 797	2 246 590 963
113. M.E.- APROLAB II	70 212	-	-
116. Colegio Mayor Secundario Presidente del Perú	33 977 811	34 227 091	34 385 238
117. Programa Nacional de Becas y Crédito Educativo	1 285 131 825	1 278 882 440	1 267 581 081
118. Mejoramiento de la Calidad de la Educación Básica	309 717 203	278 475 066	
120. Programa Nacional de Dotación de Materiales Educativos	346 274 207	247 164 325	415 148 824
122. M.E. - Escuela Nacional Superior de Ballet	6 036 023	6 036 023	6 036 023
123.M.E. - Escuela Nacional Superior de Arte Dramático "Guillermo Ugarte Chamorro"	7 969 184	7 969 184	7 969 184
125. Proyecto Especial de Inversión Pública Escuelas Bicentenario	2 763 764 435	1 199 006 534	-
Total General	**16 726 451 229**	**15 466 141 517**	**13 713 082 800**

4. <u>Reportes del POI Multianual, obtenidos del aplicativo CEPLAN v.01</u>

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Los reportes del POI Multianual 2023-2025 del MINEDU están conformados por el Anexo B-4 “Plan Operativo Institucional Multianual con Programación Física y Costeo”, el cual es obtenido del aplicativo CEPLAN v.01 de cada UE del Pliego 010. Ministerio de Educación:

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Anexo B-4

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001. USE 01 SAN JUAN DE MIRAFLORES

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000056 - USE 01 SAN JUAN DE MIRAFLORES

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 01 - SAN JUAN DE MIRAFLORES

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005600002	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - M001	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00
						COSTEO S/	5,992,004.92	5,484,270.92	7,803,770.41	6,623,699.75	6,623,699.75	7,377,899.75	6,623,699.76	6,623,699.73	6,623,699.76	6,623,699.74	6,623,699.76	7,377,899.75	80,401,744.00
					2024	FISICO	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00
						COSTEO S/	5,992,004.92	5,484,270.92	7,803,770.41	6,623,699.75	6,623,699.75	7,377,899.75	6,623,699.76	6,623,699.73	6,623,699.76	6,623,699.74	6,623,699.76	7,377,899.75	80,401,744.00
					2025	FISICO	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00
						COSTEO S/	5,992,004.92	5,484,270.92	7,803,770.41	6,623,699.75	6,623,699.75	7,377,899.75	6,623,699.76	6,623,699.73	6,623,699.76	6,623,699.74	6,623,699.76	7,377,899.75	80,401,744.00
AOI00005600003	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - INICIAL (FINALIDAD 0267928) - M003	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	8,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,640.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	8,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,640.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	8,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,640.00
AOI00005600004	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - INICIAL (FINALIDAD 0267929) - M004	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	47.00
						COSTEO S/	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	1,014,600.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	47.00
						COSTEO S/	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	1,014,600.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	47.00
						COSTEO S/	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	84,550.00	1,014,600.00
AOI00005600005	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - PRIMARIA (FINALIDAD 0161001) - M005	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00
						COSTEO S/	10,642,881.00	9,450,479.00	11,833,931.00	10,368,862.00	10,368,862.00	11,644,012.00	10,368,862.00	10,368,862.00	10,368,862.00	10,368,863.00	10,368,862.00	11,644,012.00	127,797,350.00
					2024	FISICO	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00
						COSTEO S/	10,642,881.00	9,450,479.00	11,833,931.00	10,368,862.00	10,368,862.00	11,644,012.00	10,368,862.00	10,368,862.00	10,368,862.00	10,368,863.00	10,368,862.00	11,644,012.00	127,797,350.00
					2025	FISICO	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00
						COSTEO S/	10,642,881.00	9,450,479.00	11,833,931.00	10,368,862.00	10,368,862.00	11,644,012.00	10,368,862.00	10,368,862.00	10,368,862.00	10,368,863.00	10,368,862.00	11,644,012.00	127,797,350.00

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AOI00005600006	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - PRIMARIA (FINALIDAD 0267928) - M007	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00
						COSTEO S/	0.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00
						COSTEO S/	0.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00
						COSTEO S/	0.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00
AOI00005600010	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO (FINALIDAD 0161001) - M011	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00
						COSTEO S/	13,433,300.00	12,194,497.00	16,611,246.00	14,956,339.00	14,956,339.00	14,956,339.00	16,457,539.00	14,956,339.00	14,956,339.00	14,956,339.00	14,956,340.00	16,457,540.00	179,848,496.00
					2024	FISICO	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00
						COSTEO S/	13,433,300.00	12,194,497.00	16,611,246.00	14,956,339.00	14,956,339.00	14,956,339.00	16,457,539.00	14,956,339.00	14,956,339.00	14,956,339.00	14,956,340.00	16,457,540.00	179,848,496.00
					2025	FISICO	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00
						COSTEO S/	13,433,300.00	12,194,497.00	16,611,246.00	14,956,339.00	14,956,339.00	14,956,339.00	16,457,539.00	14,956,339.00	14,956,339.00	14,956,339.00	14,956,340.00	16,457,540.00	179,848,496.00
AOI00005600011	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR SECUNDARIA (FINALIDAD 0267929) - M013	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.00	0.00	0.00	0.00	157.00
						COSTEO S/	302,764.33	302,764.35	302,764.35	302,764.33	302,764.33	302,764.33	302,764.33	302,764.33	302,764.33	302,764.33	302,764.33	302,764.33	3,633,172.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.00	0.00	0.00	0.00	157.00
						COSTEO S/	302,764.33	302,764.35	302,764.35	302,764.33	302,764.33	302,764.33	302,764.33	302,764.33	302,764.33	302,764.33	302,764.33	302,764.33	3,633,172.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.00	0.00	0.00	0.00	157.00
						COSTEO S/	302,764.33	302,764.35	302,764.35	302,764.33	302,764.33	302,764.33	302,764.33	302,764.33	302,764.33	302,764.33	302,764.33	302,764.33	3,633,172.00
AOI00005600013	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL - M014	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00
						COSTEO S/	596,011.01	516,811.01	527,670.99	516,810.97	516,810.99	516,811.01	576,211.01	516,811.01	516,811.00	516,811.00	516,811.00	576,211.00	6,410,592.00
					2024	FISICO	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00
						COSTEO S/	596,011.01	516,811.01	527,670.99	516,810.97	516,810.99	516,811.01	576,211.01	516,811.01	516,811.00	516,811.00	516,811.00	576,211.00	6,410,592.00
					2025	FISICO	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00
						COSTEO S/	596,011.01	516,811.01	527,670.99	516,810.97	516,810.99	516,811.01	576,211.01	516,811.01	516,811.00	516,811.00	516,811.00	576,211.00	6,410,592.00
AOI00005600014	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA - M016	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00
						COSTEO S/	1,053,966.17	872,822.17	861,166.17	861,166.15	874,410.91	862,754.90	1,007,354.91	862,754.92	862,754.92	862,754.94	862,754.92	1,007,354.92	10,852,016.00
					2024	FISICO	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00
						COSTEO S/	1,066,676.17	872,822.17	861,166.17	861,166.15	872,822.16	861,166.15	1,005,766.16	861,166.17	861,166.17	861,166.19	861,166.17	1,005,766.17	10,852,016.00
					2025	FISICO	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00
						COSTEO S/	1,066,676.17	872,822.17	861,166.17	861,166.15	872,822.16	861,166.15	1,005,766.16	861,166.17	861,166.17	861,166.19	861,166.17	1,005,766.17	10,852,016.00
AOI00005600015	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO S/	1,422,907.59	1,171,475.59	1,166,507.59	1,166,507.59	1,171,475.59	1,166,507.59	1,358,807.59	1,166,507.59	1,166,507.53	1,166,507.58	1,166,507.58	1,358,807.59	14,649,027.00
					2024	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO S/	1,422,907.59	1,171,475.59	1,166,507.59	1,166,507.59	1,171,475.59	1,166,507.59	1,358,807.59	1,166,507.59	1,166,507.53	1,166,507.58	1,166,507.58	1,358,807.59	14,649,027.00

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	EDUCACION BASICA REGULAR - NIVEL SECUNDARIA - M019				2025	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO S/	1,422,907.59	1,171,475.59	1,166,507.59	1,166,507.59	1,171,475.59	1,166,507.59	1,358,807.59	1,166,507.59	1,166,507.53	1,166,507.58	1,166,507.58	1,358,807.59	14,649,027.00
AOI00005600016	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL INICIAL - M021	150133 - SAN JUAN DE MIRAFLORES	LOCAL ESCOLAR	Muy Alta	2023	FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
						COSTEO S/	102,732.50	102,732.50	102,732.50	102,732.50	1,020,758.50	560,607.50	102,732.50	102,732.50	102,732.50	102,732.50	102,732.50	102,732.50	2,608,691.00
					2024	FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
						COSTEO S/	102,732.50	102,732.50	102,732.50	102,732.50	1,020,758.50	560,607.50	102,732.50	102,732.50	102,732.50	102,732.50	102,732.50	102,732.50	2,608,691.00
					2025	FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
						COSTEO S/	102,732.50	102,732.50	102,732.50	102,732.50	1,020,758.50	560,607.50	102,732.50	102,732.50	102,732.50	102,732.50	102,732.50	102,732.50	2,608,691.00
AOI00005600017	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL PRIMARIA - M022	150133 - SAN JUAN DE MIRAFLORES	LOCAL ESCOLAR	Muy Alta	2023	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00
						COSTEO S/	528,918.09	528,918.09	1,296,518.09	2,064,309.09	626,418.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.01	8,747,508.00
					2024	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00
						COSTEO S/	528,918.09	528,918.09	1,296,518.09	2,064,309.09	626,418.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.01	8,747,508.00
					2025	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00
						COSTEO S/	528,918.09	528,918.09	1,296,518.09	2,064,309.09	626,418.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.09	528,918.01	8,747,508.00
AOI00005600018	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL SECUNDARIA - M023	150133 - SAN JUAN DE MIRAFLORES	LOCAL ESCOLAR	Muy Alta	2023	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00
						COSTEO S/	413,440.08	413,440.08	413,440.08	1,779,722.08	797,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	7,299,334.00
					2024	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00
						COSTEO S/	413,440.08	413,440.08	413,440.08	1,779,722.08	797,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	7,299,334.00
					2025	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00
						COSTEO S/	413,440.08	413,440.08	413,440.08	1,779,722.08	797,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	497,411.46	7,299,334.00
AOI00005600019	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL INICIAL - M024	150133 - SAN JUAN DE MIRAFLORES	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	25,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,856.00
						COSTEO S/	39,852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,852.00
					2024	FISICO	0.00	0.00	25,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,856.00
						COSTEO S/	39,852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,852.00
					2025	FISICO	0.00	0.00	25,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,856.00
						COSTEO S/	39,852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,852.00
AOI00005600020	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO - M025	150133 - SAN JUAN DE MIRAFLORES	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	81,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,133.00
						COSTEO S/	142,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,525.00
					2024	FISICO	0.00	0.00	81,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,133.00
						COSTEO S/	142,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,525.00
					2025	FISICO	0.00	0.00	81,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,133.00
						COSTEO S/	142,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,525.00
AOI00005600021	DOTACION DE MATERIAL	150133 - SAN JUAN	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	68,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,762.00
						COSTEO	91,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,401.00

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	RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO - M027	DE MIRAFLORES			2024	S/ FISICO	0.00	0.00	68,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,762.00
						COSTEO S/	91,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,401.00
					2025	FISICO	0.00	0.00	68,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,762.00
						COSTEO S/	91,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,401.00
AOI00005600023	CONTRATACION OPORTUNA Y PAGO DE PERSONAL PARA ATENCION DE PROGRAMAS DE INTERVENCION TEMPRANA - M035	150133 - SAN JUAN DE MIRAFLORES	PERSONA	Muy Alta	2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	14,582.08	12,182.08	12,182.08	12,182.09	12,182.09	16,382.07	12,182.07	12,182.09	12,182.09	12,182.08	12,182.09	16,382.09	156,985.00
					2024	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	14,582.08	12,182.08	12,182.08	12,182.09	12,182.09	16,382.07	12,182.07	12,182.09	12,182.09	12,182.08	12,182.09	16,382.09	156,985.00
					2025	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	14,582.08	12,182.08	12,182.08	12,182.09	12,182.09	16,382.07	12,182.07	12,182.09	12,182.09	12,182.08	12,182.09	16,382.09	156,985.00
AOI00005600024	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - M037	150133 - SAN JUAN DE MIRAFLORES	PERSONA	Muy Alta	2023	FISICO	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00
						COSTEO S/	655,497.32	602,296.32	602,296.32	602,296.32	602,296.32	602,296.38	669,196.28	602,296.34	602,296.36	602,296.36	602,296.36	669,196.32	7,414,557.00
					2024	FISICO	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00
						COSTEO S/	655,497.32	602,296.32	602,296.32	602,296.32	602,296.32	602,296.38	669,196.28	602,296.34	602,296.36	602,296.36	602,296.36	669,196.32	7,414,557.00
					2025	FISICO	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00
						COSTEO S/	655,497.32	602,296.32	602,296.32	602,296.32	602,296.32	602,296.38	669,196.28	602,296.34	602,296.36	602,296.36	602,296.36	669,196.32	7,414,557.00
AOI00005600025	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EBE (FINALIDAD 0267929) - M039	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00
						COSTEO S/	13,471.33	13,471.33	13,471.33	13,471.33	13,471.33	13,471.34	13,471.33	13,471.34	13,471.34	13,471.34	13,471.32	13,471.34	161,656.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00
						COSTEO S/	13,471.33	13,471.33	13,471.33	13,471.33	13,471.33	13,471.34	13,471.33	13,471.34	13,471.34	13,471.34	13,471.32	13,471.34	161,656.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00
						COSTEO S/	13,471.33	13,471.33	13,471.33	13,471.33	13,471.33	13,471.34	13,471.33	13,471.34	13,471.34	13,471.34	13,471.32	13,471.34	161,656.00
AOI00005600026	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - M041	150133 - SAN JUAN DE MIRAFLORES	LOCAL ESCOLAR	Muy Alta	2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO S/	17,205.00	23,605.00	27,333.00	40,438.00	17,205.00	17,205.00	17,205.00	17,205.00	17,205.00	17,205.00	17,205.00	17,205.00	246,221.00
					2024	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO S/	17,205.00	23,605.00	27,333.00	40,438.00	17,205.00	17,205.00	17,205.00	17,205.00	17,205.00	17,205.00	17,205.00	17,205.00	246,221.00
					2025	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO S/	17,205.00	23,605.00	27,333.00	40,438.00	17,205.00	17,205.00	17,205.00	17,205.00	17,205.00	17,205.00	17,205.00	17,205.00	246,221.00
AOI00005600027	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA - M043	150133 - SAN JUAN DE MIRAFLORES	LOCAL ESCOLAR	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	1,588.16	6,630.16	4,287.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.24	26,799.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	1,588.16	6,630.16	4,287.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.24	26,799.00
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	1,588.16	6,630.16	4,287.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.16	1,588.24	26,799.00

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AOI00005600035	ACCIONES DE CONTROL Y AUDITORIA - M064	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	39,273.00	39,273.00	54,623.00	39,273.00	39,273.00	39,273.00	30,273.00	28,773.00	28,773.00	28,773.00	28,773.00	47,273.00	443,626.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	39,273.00	39,273.00	54,623.00	39,273.00	39,273.00	39,273.00	30,273.00	28,773.00	28,773.00	28,773.00	28,773.00	47,273.00	443,626.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	39,273.00	39,273.00	54,623.00	39,273.00	39,273.00	39,273.00	30,273.00	28,773.00	28,773.00	28,773.00	28,773.00	47,273.00	443,626.00
AOI00005600038	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA - FINALIDAD 0000310. - M067	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	906,873.09	840,073.09	875,259.09	995,677.11	840,073.07	840,073.07	929,098.02	892,474.09	840,073.10	840,073.09	840,073.09	981,499.09	10,621,319.00
					2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	906,873.09	840,073.09	875,259.09	995,677.11	840,073.07	840,073.07	929,098.02	892,474.09	840,073.10	840,073.09	840,073.09	981,499.09	10,621,319.00
					2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	906,873.09	840,073.09	875,259.09	995,677.11	840,073.07	840,073.07	929,098.02	892,474.09	840,073.10	840,073.09	840,073.09	981,499.09	10,621,319.00
AOI00005600039	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA - M069	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO S/	157,442.49	144,242.49	144,242.49	155,426.82	144,242.50	223,795.50	159,542.50	154,202.83	144,242.51	144,242.51	144,242.51	169,502.85	1,885,368.00
					2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO S/	157,442.49	144,242.49	144,242.49	155,426.82	144,242.50	223,795.50	159,542.50	154,202.83	144,242.51	144,242.51	144,242.51	169,502.85	1,885,368.00
					2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO S/	157,442.49	144,242.49	144,242.49	155,426.82	144,242.50	223,795.50	159,542.50	154,202.83	144,242.51	144,242.51	144,242.51	169,502.85	1,885,368.00
AOI00005600040	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA - (FINALIDAD 0267929) - M070	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	18,125.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	18,125.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	1,812.50	18,125.00
AOI00005600042	SUPERVISION, MONITOREO Y ASESORÍA PEDAGÓGICA - ASGESE - M073	150133 - SAN JUAN DE MIRAFLORES	SUPERVISION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	218,080.00	218,080.00	245,080.00	220,480.00	220,480.00	220,480.00	216,280.00	202,480.00	202,480.00	202,480.00	202,480.00	266,180.00	2,635,060.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	218,080.00	218,080.00	245,080.00	220,480.00	220,480.00	220,480.00	216,280.00	202,480.00	202,480.00	202,480.00	202,480.00	266,180.00	2,635,060.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	218,080.00	218,080.00	245,080.00	220,480.00	220,480.00	220,480.00	216,280.00	202,480.00	202,480.00	202,480.00	202,480.00	266,180.00	2,635,060.00
AOI00005600043	SUPERVISION, MONITOREO Y ASESORÍA PEDAGÓGICA - AGEBRE - M074	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	275,813.00	275,813.00	304,713.00	278,213.00	278,213.00	278,213.00	287,213.00	275,213.00	275,213.00	275,213.00	275,213.00	319,413.00	3,398,456.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	275,813.00	275,813.00	304,713.00	278,213.00	278,213.00	278,213.00	287,213.00	275,213.00	275,213.00	275,213.00	275,213.00	319,413.00	3,398,456.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	275,813.00	275,813.00	304,713.00	278,213.00	278,213.00	278,213.00	287,213.00	275,213.00	275,213.00	275,213.00	275,213.00	319,413.00	3,398,456.00

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AOI00005600057	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR M017	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	54.00
						COSTEO S/	0.00	0.00	0.00	0.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	2,869,896.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	54.00
						COSTEO S/	0.00	0.00	0.00	0.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	2,869,896.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	54.00
						COSTEO S/	0.00	0.00	0.00	0.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	358,737.00	2,869,896.00
AOI00005600058	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR M020	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	2,608,544.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	2,608,544.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	326,068.00	2,608,544.00
AOI00005600059	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - M028	150133 - SAN JUAN DE MIRAFLORES	AULA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.00
						COSTEO S/	124,834.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,834.00
					2024	FISICO	0.00	0.00	0.00	0.00	1,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.00
						COSTEO S/	124,834.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,834.00
					2025	FISICO	0.00	0.00	0.00	0.00	1,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.00
						COSTEO S/	124,834.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,834.00
AOI00005600061	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - INICIAL - M015	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	55,242.00	47,742.00	47,742.00	47,742.00	47,742.00	55,242.00	587,904.00
					2024	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	55,242.00	47,742.00	47,742.00	47,742.00	47,742.00	55,242.00	587,904.00
					2025	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	47,742.00	55,242.00	47,742.00	47,742.00	47,742.00	47,742.00	55,242.00	587,904.00
AOI00005600062	EVALUACIÓN DEL DESEMPEÑO DOCENTE - M030	150133 - SAN JUAN DE MIRAFLORES	DOCENTE EVALUADO	Muy Alta	2023	FISICO	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	9,249.00	9,249.00	9,249.00	9,249.00	9,249.00	9,249.00	9,249.00	64,743.00
					2024	FISICO	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	9,249.00	9,249.00	9,249.00	9,249.00	9,249.00	9,249.00	9,249.00	64,743.00
					2025	FISICO	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	9,249.00	9,249.00	9,249.00	9,249.00	9,249.00	9,249.00	9,249.00	64,743.00
AOI00005600066	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN LOS PROGRAMAS DE INTERVENCION TEMPRANA - M036	150133 - SAN JUAN DE MIRAFLORES	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
						COSTEO S/	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	9,920.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	9,920.00	107,040.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
						COSTEO S/	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	9,920.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	9,920.00	107,040.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
						COSTEO	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	9,920.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	9,920.00	107,040.00

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						S/												
AOI00005600067	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - M038	150133 - SAN JUAN DE MIRAFLORES	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00
						COSTEO S/	17,658.00	17,658.00	17,658.00	22,672.00	22,672.00	22,672.00	25,672.00	22,672.00	22,672.00	22,672.00	22,672.00	25,672.00	263,022.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00
						COSTEO S/	17,658.00	17,658.00	17,658.00	22,672.00	22,672.00	22,672.00	25,672.00	22,672.00	22,672.00	22,672.00	22,672.00	25,672.00	263,022.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00
						COSTEO S/	17,658.00	17,658.00	17,658.00	22,672.00	22,672.00	22,672.00	25,672.00	22,672.00	22,672.00	22,672.00	22,672.00	25,672.00	263,022.00
AOI00005600068	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACION BASICA ESPECIAL - M040	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	0.00	14,400.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	0.00	14,400.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	0.00	14,400.00
AOI00005600069	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO - M045	150133 - SAN JUAN DE MIRAFLORES	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	0.00	7,840.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	0.00	7,840.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	0.00	7,840.00
AOI00005600070	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE INTERVENCION TEMPRANA PARA PARTICIPACION EN EL PROCESO EDUCATIVO - M046	150133 - SAN JUAN DE MIRAFLORES	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	2,640.00	380.00	380.00	380.00	380.00	380.00	380.00	2,640.00	380.00	380.00	8,320.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	2,640.00	380.00	380.00	380.00	380.00	380.00	380.00	2,640.00	380.00	380.00	8,320.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	2,640.00	380.00	380.00	380.00	380.00	380.00	380.00	2,640.00	380.00	380.00	8,320.00
AOI00005600080	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA - M068	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	165,328.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	165,328.00
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	16,532.80	165,328.00
AOI00005600083	MEJORA EN LA GESTION DE LAS INSTITUCIONES EDUCATIVAS - M077	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	40,259.00	40,259.00	95,124.00	90,731.00	90,731.00	90,731.00	100,331.00	89,963.00	89,963.00	89,963.00	89,963.00	99,563.00	1,007,581.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	40,259.00	40,259.00	95,124.00	90,731.00	90,731.00	90,731.00	100,331.00	89,963.00	89,963.00	89,963.00	89,963.00	99,563.00	1,007,581.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

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					COSTEO S/	40,259.00	40,259.00	95,124.00	90,731.00	90,731.00	90,731.00	100,331.00	89,963.00	89,963.00	89,963.00	89,963.00	99,563.00	1,007,581.00
AOI00005600085	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - M079	150133 - SAN JUAN DE MIRAFLORES	BENEFICIARIO Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	2,463,558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,463,558.00
				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	2,463,558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,463,558.00
				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	2,463,558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,463,558.00
AOI00005600086	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - NIVEL INICIAL - M080	150133 - SAN JUAN DE MIRAFLORES	BENEFICIARIO Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	2,664,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,664,842.00
				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	2,664,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,664,842.00
				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	2,664,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,664,842.00
AOI00005600087	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - NIVEL PRIMARIA - M081	150133 - SAN JUAN DE MIRAFLORES	BENEFICIARIO Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	1,885,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,885,184.00
				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	1,885,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,885,184.00
				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	1,885,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,885,184.00
AOI00005600088	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - NIVEL SECUNDARIA - M082	150133 - SAN JUAN DE MIRAFLORES	BENEFICIARIO Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00
					COSTEO S/	0.00	114,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,841.00
				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00
					COSTEO S/	0.00	114,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,841.00
				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00
					COSTEO S/	0.00	114,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,841.00
AOI00005600089	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - EDUCACION BASICA ALTERNATIVA - M083	150133 - SAN JUAN DE MIRAFLORES	BENEFICIARIO Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	276,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,050.00
				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	276,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,050.00
				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	276,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,050.00
AOI00005600090	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - EDUCACION BASICA ESPECIAL - M084	150133 - SAN JUAN DE MIRAFLORES	BENEFICIARIO Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	26,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,232.00
				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	26,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,232.00

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					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	26,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,232.00
AOI00005600091	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - EDUCACION TECNICO PRODUCTIVA - M085	150133 - SAN JUAN DE MIRAFLORES	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	127,172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,172.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	127,172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,172.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	127,172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,172.00
AOI00005600092	SUPERVISIÓN A INSTITUCIONES EDUCATIVAS PRIVADAS - M086	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	45,744.00	45,744.00	51,492.00	51,492.00	51,492.00	51,492.00	54,192.00	51,492.00	51,492.00	51,492.00	51,492.00	54,192.00	611,808.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	45,744.00	45,744.00	51,492.00	51,492.00	51,492.00	51,492.00	54,192.00	51,492.00	51,492.00	51,492.00	51,492.00	54,192.00	611,808.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	45,744.00	45,744.00	51,492.00	51,492.00	51,492.00	51,492.00	54,192.00	51,492.00	51,492.00	51,492.00	51,492.00	54,192.00	611,808.00
AOI00005600093	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - FINALIDAD 0346309 - PRIMARIA. - M087	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00
						COSTEO S/	0.00	0.00	6,097.80	6,097.80	6,097.80	6,097.80	6,697.80	6,097.80	6,097.80	6,097.80	6,097.80	6,697.80	62,178.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00
						COSTEO S/	0.00	0.00	6,097.80	6,097.80	6,097.80	6,097.80	6,697.80	6,097.80	6,097.80	6,097.80	6,097.80	6,697.80	62,178.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00
						COSTEO S/	0.00	0.00	6,097.80	6,097.80	6,097.80	6,097.80	6,697.80	6,097.80	6,097.80	6,097.80	6,097.80	6,697.80	62,178.00
AOI00005600094	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - FINALIDAD 0346309 - NIVEL SECUNDARIA. - M088	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00
						COSTEO S/	0.00	0.00	85,369.20	85,369.20	85,369.20	85,369.20	93,769.20	85,369.20	85,369.20	85,369.20	85,369.20	93,769.20	870,492.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00
						COSTEO S/	0.00	0.00	85,369.20	85,369.20	85,369.20	85,369.20	93,769.20	85,369.20	85,369.20	85,369.20	85,369.20	93,769.20	870,492.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00
						COSTEO S/	0.00	0.00	85,369.20	85,369.20	85,369.20	85,369.20	93,769.20	85,369.20	85,369.20	85,369.20	85,369.20	93,769.20	870,492.00
AOI00005600095	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - FINALIDAD 0334300 - NIVEL INICIAL. - M089	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	460,846.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	473,971.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	460,846.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	473,971.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	460,846.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	473,971.00
AOI00005600096	CONTRATACION OPORTUNA Y PAGO	150133 - SAN JUAN	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
						COSTEO	0.00	0.00	0.00	0.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	924,888.00

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	DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - FINALIDAD 0334300 - NIVEL PRIMARIA - M090	DE MIRAFLORES			2024	S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
						S/ COSTEO	0.00	0.00	0.00	0.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	924,888.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
						S/ COSTEO	0.00	0.00	0.00	0.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	115,611.00	924,888.00
AOI00005600097	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - FINALIDAD 0334300 - NIVEL SECUNDARIA. - M091	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00
						S/ COSTEO	0.00	0.00	0.00	0.00	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88	156,325.84	1,250,607.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00
						S/ COSTEO	0.00	0.00	0.00	0.00	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88	156,325.84	1,250,607.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00
						S/ COSTEO	0.00	0.00	0.00	0.00	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88	156,325.88	156,325.84	1,250,607.00
AOI00005600098	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - M092	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
						S/ COSTEO	0.00	0.00	0.00	0.00	1,125.00	36,520.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	44,395.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
						S/ COSTEO	0.00	0.00	0.00	0.00	1,125.00	36,520.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	44,395.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
						S/ COSTEO	0.00	0.00	0.00	0.00	1,125.00	36,520.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	44,395.00
AOI00005600099	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA - FINALIDAD 0334300 - M095	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
						S/ COSTEO	0.00	0.00	0.00	0.00	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38	19,043.34	152,347.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
						S/ COSTEO	0.00	0.00	0.00	0.00	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38	19,043.34	152,347.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
						S/ COSTEO	0.00	0.00	0.00	0.00	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38	19,043.38	19,043.34	152,347.00
AOI00005600100	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA - FINALIDAD 0334300 - M096	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
						S/ COSTEO	0.00	0.00	0.00	0.00	112,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,323.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
						S/ COSTEO	0.00	0.00	0.00	0.00	112,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,323.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
						S/ COSTEO	0.00	0.00	0.00	0.00	112,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,323.00
AOI00005600101	DESARROLLO DEL CICLO INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA - FINALIDAD 0334300 - M097	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
						S/ COSTEO	0.00	0.00	0.00	0.00	0.00	29,120.00	0.00	0.00	0.00	0.00	0.00	0.00	29,120.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
						S/ COSTEO	0.00	0.00	0.00	0.00	0.00	29,120.00	0.00	0.00	0.00	0.00	0.00	0.00	29,120.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	12.00
						S/ COSTEO	0.00	0.00	0.00	0.00	0.00	29,120.00	0.00	0.00	0.00	0.00	0.00	0.00	29,120.00

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AOI00005600102	PLAN DE MANTENIMIENTO DE INFRAESTRUCTURA Y EQUIPOS - NIVEL INICIAL - M098	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	0.00	0.00	0.00	147.00
						COSTEO S/	0.00	0.00	328,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,500.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	0.00	0.00	0.00	147.00
						COSTEO S/	0.00	0.00	328,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,500.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	0.00	0.00	0.00	147.00
						COSTEO S/	0.00	0.00	328,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,500.00
AOI00005600103	PLAN DE MANTENIMIENTO DE INFRAESTRUCTURA Y EQUIPOS - NIVEL PRIMARIA - M099	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	62.00
						COSTEO S/	0.00	0.00	130,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,500.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	62.00
						COSTEO S/	0.00	0.00	130,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,500.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	62.00
						COSTEO S/	0.00	0.00	130,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,500.00
AOI00005600104	PLAN DE MANTENIMIENTO DE INFRAESTRUCTURA Y EQUIPOS - NIVEL SECUNDARIA - M100	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	0.00	0.00	0.00	199.00
						COSTEO S/	0.00	0.00	447,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	0.00	0.00	0.00	199.00
						COSTEO S/	0.00	0.00	447,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	0.00	0.00	0.00	199.00
						COSTEO S/	0.00	0.00	447,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447,000.00
AOI00005600106	EVALUACION DEL DESEMPEÑO DE DIRECTORES M0101	150133 - SAN JUAN DE MIRAFLORES	EVALUACION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,564.00	0.00	0.00	0.00	0.00	0.00	0.00	1,564.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,564.00	0.00	0.00	0.00	0.00	0.00	0.00	1,564.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	1,564.00	0.00	0.00	0.00	0.00	0.00	0.00	1,564.00

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005600036	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA - FINALIDAD 0000305 - M065	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	1,079,767.00	1,012,700.00	1,073,726.00	1,082,523.00	1,012,700.00	1,077,200.00	1,605,027.00	1,012,700.00	1,012,700.00	1,012,700.00	1,012,700.00	1,584,022.00	13,578,465.00
					2024	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	1,079,767.00	1,012,700.00	1,073,726.00	1,082,523.00	1,012,700.00	1,077,200.00	1,605,027.00	1,012,700.00	1,012,700.00	1,012,700.00	1,012,700.00	1,584,022.00	13,578,465.00
					2025	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	1,079,767.00	1,012,700.00	1,073,726.00	1,082,523.00	1,012,700.00	1,077,200.00	1,605,027.00	1,012,700.00	1,012,700.00	1,012,700.00	1,012,700.00	1,584,022.00	13,578,465.00
AOI00005600037	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00
						COSTEO S/	0.00	0.00	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	365,658.00

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	(FINALIDAD 0267929.) - M066				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00
						COSTEO S/	0.00	0.00	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	365,658.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00
						COSTEO S/	0.00	0.00	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	36,565.80	365,658.00
AOI00005600044	SUPERVISION, MONITOREO Y ASESORIA PEDAGOGICA - AGEBATP - M075	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	54,045.00	54,045.00	67,045.00	56,445.00	56,445.00	57,645.00	54,245.00	50,045.00	50,045.00	50,045.00	50,045.00	71,545.00	671,640.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	54,045.00	54,045.00	67,045.00	56,445.00	56,445.00	57,645.00	54,245.00	50,045.00	50,045.00	50,045.00	50,045.00	71,545.00	671,640.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	54,045.00	54,045.00	67,045.00	56,445.00	56,445.00	57,645.00	54,245.00	50,045.00	50,045.00	50,045.00	50,045.00	71,545.00	671,640.00
AOI00005600082	DESARROLLO DE LA EDUCACION BASICA ALTERNATIVA - M076	150133 - SAN JUAN DE MIRAFLORES	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	0.00	0.00	11,064.00	11,064.00	11,064.00	13,164.00	11,064.00	11,064.00	11,064.00	11,064.00	11,064.00	13,164.00	114,840.00
					2024	FISICO	0.00	0.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	0.00	0.00	11,064.00	11,064.00	11,064.00	13,164.00	11,064.00	11,064.00	11,064.00	11,064.00	11,064.00	13,164.00	114,840.00
					2025	FISICO	0.00	0.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	0.00	0.00	11,064.00	11,064.00	11,064.00	13,164.00	11,064.00	11,064.00	11,064.00	11,064.00	11,064.00	13,164.00	114,840.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005600007	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR (FINALIDAD: 0267929) - M008	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	0.00	0.00	0.00	81.00
						COSTEO S/	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.63	2,559,164.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	0.00	0.00	0.00	81.00
						COSTEO S/	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.63	2,559,164.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	0.00	0.00	0.00	81.00
						COSTEO S/	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.67	213,263.63	2,559,164.00
AOI00005600008	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR (FINALIDAD 0303595) - M009	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.00	0.00	0.00	0.00	251.00
						COSTEO S/	0.00	0.00	542,400.20	542,400.20	542,400.20	542,400.20	595,770.20	542,400.20	542,400.20	542,400.20	542,400.20	595,770.20	5,530,742.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.00	0.00	0.00	0.00	251.00
						COSTEO S/	0.00	0.00	542,400.20	542,400.20	542,400.20	542,400.20	595,770.20	542,400.20	542,400.20	542,400.20	542,400.20	595,770.20	5,530,742.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.00	0.00	0.00	0.00	251.00
						COSTEO S/	0.00	0.00	542,400.20	542,400.20	542,400.20	542,400.20	595,770.20	542,400.20	542,400.20	542,400.20	542,400.20	595,770.20	5,530,742.00
AOI00005600063	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS - M031	150133 - SAN JUAN DE MIRAFLORES	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	38.00
						COSTEO S/	0.00	0.00	3,277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,277.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	38.00
						COSTEO S/	0.00	0.00	3,277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,277.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	38.00

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						COSTEO S/	0.00	0.00	3,277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,277.00
AOI00005600064	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - M032	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00
						COSTEO S/	0.00	50.00	38,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,548.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00
						COSTEO S/	0.00	50.00	38,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,548.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00
						COSTEO S/	0.00	50.00	38,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,548.00
AOI00005600065	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA - M034	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	72.00	28,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,983.00
					2024	FISICO	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	72.00	28,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,983.00
					2025	FISICO	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	72.00	28,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,983.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005600009	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR (FINALIDAD 0303596) - M010	150133 - SAN JUAN DE MIRAFLORES	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	48,782.00	48,782.00	48,782.00	48,782.00	53,582.00	48,782.00	48,783.00	48,783.00	48,783.00	53,583.00	497,424.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	48,782.00	48,782.00	48,782.00	48,782.00	53,582.00	48,782.00	48,783.00	48,783.00	48,783.00	53,583.00	497,424.00
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	48,782.00	48,782.00	48,782.00	48,782.00	53,582.00	48,782.00	48,783.00	48,783.00	48,783.00	53,583.00	497,424.00
AOI00005600028	PLANEAMIENTO Y PRESUPUESTO - M049	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	163,286.00	163,286.00	495,286.00	163,286.00	163,286.00	163,286.00	151,386.00	143,286.00	143,286.00	143,286.00	143,286.00	223,686.00	2,259,932.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	163,286.00	163,286.00	495,286.00	163,286.00	163,286.00	163,286.00	151,386.00	143,286.00	143,286.00	143,286.00	143,286.00	223,686.00	2,259,932.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	163,286.00	163,286.00	495,286.00	163,286.00	163,286.00	163,286.00	151,386.00	143,286.00	143,286.00	143,286.00	143,286.00	223,686.00	2,259,932.00
AOI00005600029	CONDUCCION Y ORIENTACION SUPERIOR - M051	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	35,573.00	35,573.00	93,273.00	35,573.00	27,573.00	27,573.00	29,073.00	27,573.00	27,573.00	27,573.00	27,573.00	61,573.00	456,076.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	35,573.00	35,573.00	93,273.00	35,573.00	27,573.00	27,573.00	29,073.00	27,573.00	27,573.00	27,573.00	27,573.00	61,573.00	456,076.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	35,573.00	35,573.00	93,273.00	35,573.00	27,573.00	27,573.00	29,073.00	27,573.00	27,573.00	27,573.00	27,573.00	61,573.00	456,076.00
AOI00005600030	GESTION ADMINISTRATIVA -	150133 - SAN JUAN	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

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	FINALIDAD 0000009. ACCIONES ADMINISTRATIVAS - M052	DE MIRAFLORES				COSTEO S/	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.13	257,630.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2024	COSTEO S/	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.13	257,630.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2025	COSTEO S/	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.17	21,469.13	257,630.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2023	COSTEO S/	370,060.00	370,060.00	657,910.00	370,060.00	370,060.00	380,310.00	342,360.00	324,060.00	324,060.00	324,060.00	782,660.00	4,939,720.00
AOI00005600031	GESTIÓN ADMINISTRATIVA - FINALIDAD 0053123. ACCIONES DE ADMINISTRACION - M053	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2024	COSTEO S/	370,060.00	370,060.00	657,910.00	370,060.00	370,060.00	380,310.00	342,360.00	324,060.00	324,060.00	324,060.00	782,660.00	4,939,720.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2025	COSTEO S/	370,060.00	370,060.00	657,910.00	370,060.00	370,060.00	380,310.00	342,360.00	324,060.00	324,060.00	324,060.00	782,660.00	4,939,720.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2023	COSTEO S/	43,156.00	43,156.00	58,756.00	43,156.00	43,156.00	43,156.00	42,556.00	40,156.00	40,156.00	40,156.00	65,556.00	543,272.00
AOI00005600033	ASESORAMIENTO TECNICO Y JURIDICO - M061	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2024	COSTEO S/	43,156.00	43,156.00	58,756.00	43,156.00	43,156.00	43,156.00	42,556.00	40,156.00	40,156.00	40,156.00	65,556.00	543,272.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2025	COSTEO S/	43,156.00	43,156.00	58,756.00	43,156.00	43,156.00	43,156.00	42,556.00	40,156.00	40,156.00	40,156.00	65,556.00	543,272.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2023	COSTEO S/	863,290.00	820,890.00	951,390.00	823,290.00	849,205.00	833,290.00	851,190.00	800,790.00	800,790.00	800,790.00	978,890.00	10,174,595.00
AOI00005600034	GESTION DE RECURSOS HUMANOS - M063	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2024	COSTEO S/	863,290.00	820,890.00	951,390.00	823,290.00	849,205.00	833,290.00	851,190.00	800,790.00	800,790.00	800,790.00	978,890.00	10,174,595.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2025	COSTEO S/	863,290.00	820,890.00	951,390.00	823,290.00	849,205.00	833,290.00	851,190.00	800,790.00	800,790.00	800,790.00	978,890.00	10,174,595.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2023	COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
AOI00005600041	OBLIGACIONES PREVISIONALES - M071	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2024	COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2025	COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2023	COSTEO S/	0.00	0.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	165,460.00
AOI00005600071	PLANEAMIENTO Y PRESUPUESTO - M050	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2024	COSTEO S/	0.00	0.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	165,460.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2025	COSTEO S/	0.00	0.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	165,460.00

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AOI00005600072	PROGRAMAS EDUCATIVOS EN ESCUELAS PARA PREVENIR LA VIOLENCIA SEXUAL HACIA NIÑAS Y NIÑOS DE EDUCACION PRIMARIA - M047	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	26,335.00	25,368.00	25,368.00	25,368.00	27,168.00	25,368.00	26,958.00	26,958.00	26,958.00	28,758.00	264,607.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	26,335.00	25,368.00	25,368.00	25,368.00	27,168.00	25,368.00	26,958.00	26,958.00	26,958.00	28,758.00	264,607.00
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	26,335.00	25,368.00	25,368.00	25,368.00	27,168.00	25,368.00	26,958.00	26,958.00	26,958.00	28,758.00	264,607.00
AOI00005600073	TALLERES EDUCATIVOS DE DESARROLLO DE HABILIDADES SOCIO EMOCIONALES - M048	150133 - SAN JUAN DE MIRAFLORES	PERSONA	Muy Alta	2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO S/	0.00	4,728.00	4,828.00	4,962.00	5,364.00	6,000.00	5,664.00	5,364.00	6,000.00	4,728.00	4,728.00	5,028.00	57,394.00
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO S/	0.00	4,728.00	4,828.00	4,962.00	5,364.00	6,000.00	5,664.00	5,364.00	6,000.00	4,728.00	4,728.00	5,028.00	57,394.00
					2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO S/	0.00	4,728.00	4,828.00	4,962.00	5,364.00	6,000.00	5,664.00	5,364.00	6,000.00	4,728.00	4,728.00	5,028.00	57,394.00
AOI00005600074	GESTION ADMINISTRATIVA - M054	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	28,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,359.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	28,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,359.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	28,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,359.00
AOI00005600076	GESTION ADMINISTRATIVA - M056	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.37	166,084.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.37	166,084.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.33	13,840.37	166,084.00
AOI00005600077	GESTION ADMINISTRATIVA - M057	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	861,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	861,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	861,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861,000.00
AOI00005600078	GESTION ADMINISTRATIVA - M059	150133 - SAN JUAN DE MIRAFLORES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	881,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881,404.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	881,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881,404.00
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	881,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881,404.00

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AOI00005600079	GESTION ADMINISTRATIVA - M060	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	23,267.00	21,467.00	21,467.00	21,467.00	21,467.00	43,567.00	281,504.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	23,267.00	21,467.00	21,467.00	21,467.00	21,467.00	43,567.00	281,504.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	23,267.00	21,467.00	21,467.00	21,467.00	21,467.00	43,567.00	281,504.00
AOI00005600081	OBLIGACIONES PREVISIONALES - MEF (FINALIDAD 0001153) - M072	150133 - SAN JUAN DE MIRAFLORES	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,700,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,710,274.17	1,700,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,700,434.13	17,455,050.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,700,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,710,274.17	1,700,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,700,434.13	17,455,050.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,700,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,710,274.17	1,700,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,330,434.17	1,700,434.13	17,455,050.00
AOI00005600084	FORTALECIMIENTO INSTITUCIONAL DE LAS UGEL - M078	150133 - SAN JUAN DE MIRAFLORES	PERSONA	Muy Alta	2023	FISICO	0.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO S/	0.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,528.00	3,228.00	3,228.00	3,228.00	3,228.00	300.00	32,880.00
					2024	FISICO	0.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO S/	0.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,528.00	3,228.00	3,228.00	3,228.00	3,228.00	300.00	32,880.00
					2025	FISICO	0.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO S/	0.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,528.00	3,228.00	3,228.00	3,228.00	3,228.00	300.00	32,880.00

COSTEO TOTAL AÑO 2023 S/	553,620,252.00
COSTEO TOTAL AÑO 2024 S/	553,620,252.00
COSTEO TOTAL AÑO 2025 S/	553,620,252.00

U.M. = Unidad de Medida

FIRMA

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002. USE 02 SAN MARTIN DE PORRAS

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000057 - USE 02 SAN MARTIN DE PORRAS

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 02 - SAN MARTÍN DE PORRES

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA
AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005700001	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIA	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00
						COSTEO S/	11,278,447.70	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	12,476,702.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	12,522,011.40	138,513,319.00
					2024	FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00
						COSTEO S/	11,278,447.70	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	12,476,702.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	12,522,011.40	138,513,319.00
					2025	FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00
						COSTEO S/	11,278,447.70	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	12,476,702.99	11,359,572.99	11,359,572.99	11,359,572.99	11,359,572.99	12,522,011.40	138,513,319.00
AOI00005700004	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
						COSTEO S/	582,310.02	512,705.27	512,705.27	512,705.27	512,705.27	512,705.27	587,705.27	512,705.27	512,705.27	512,705.27	512,705.27	587,705.28	6,372,068.00
					2024	FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
						COSTEO S/	582,310.02	512,705.27	512,705.27	512,705.27	512,705.27	512,705.27	587,705.27	512,705.27	512,705.27	512,705.27	512,705.27	587,705.28	6,372,068.00
					2025	FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
						COSTEO S/	582,310.02	512,705.27	512,705.27	512,705.27	512,705.27	512,705.27	587,705.27	512,705.27	512,705.27	512,705.27	512,705.27	587,705.28	6,372,068.00
AOI00005700005	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00
						COSTEO S/	1,355,560.20	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,242,705.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.99	1,269,905.99	13,437,926.00
					2024	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00
						COSTEO S/	1,355,560.20	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,242,705.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.99	1,269,905.99	13,437,926.00
					2025	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00
						COSTEO S/	1,355,560.20	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.98	1,242,705.98	1,063,305.98	1,063,305.98	1,063,305.98	1,063,305.99	1,269,905.99	13,437,926.00
AOI00005700006	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
						COSTEO S/	1,416,889.07	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,377,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,413,966.73	14,875,190.00
					2024	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
						COSTEO S/	1,416,889.07	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,377,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,413,966.73	14,875,190.00
					2025	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
						COSTEO S/	1,416,889.07	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,377,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,185,233.42	1,413,966.73	14,875,190.00
00005700007	MANTENIMIENTO Y OPERACION	150135	LOCAL	Muy Alta	2023	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00

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	DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL INICIAL	- SAN MARTIN DE PORRES	ESCOLAR			COSTEO S/	121,514.33	840,512.33	121,514.33	121,514.33	121,514.33	121,514.33	121,514.33	121,514.33	121,514.33	121,514.33	121,514.33	121,514.37	2,177,170.00
						FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
					2024	COSTEO S/	121,514.33	840,512.33	121,514.33	121,514.33	121,514.33	121,514.33	121,514.33	121,514.33	121,514.33	121,514.33	121,514.33	121,514.37	2,177,170.00
						FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
					2025	COSTEO S/	121,514.33	840,512.33	121,514.33	121,514.33	121,514.33	121,514.33	121,514.33	121,514.33	121,514.33	121,514.33	121,514.33	121,514.37	2,177,170.00
						FISICO	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00
					2023	COSTEO S/	430,624.00	1,427,038.00	430,624.00	430,624.00	430,624.00	430,624.00	430,624.00	430,624.00	430,624.00	430,624.00	430,624.00	430,624.00	6,163,902.00
AOI00005700008	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL PRIMARIO	150135 - SAN MARTIN DE PORRES	LOCAL ESCOLAR	Muy Alta		FISICO	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00
					2024	COSTEO S/	430,624.00	1,427,038.00	430,624.00	430,624.00	430,624.00	430,624.00	430,624.00	430,624.00	430,624.00	430,624.00	430,624.00	430,624.00	6,163,902.00
						FISICO	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00
					2025	COSTEO S/	430,624.00	1,427,038.00	430,624.00	430,624.00	430,624.00	430,624.00	430,624.00	430,624.00	430,624.00	430,624.00	430,624.00	430,624.00	6,163,902.00
						FISICO	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00
					2023	COSTEO S/	538,680.92	1,541,724.92	538,680.92	538,680.92	538,680.92	538,680.92	538,680.92	538,680.92	538,680.92	538,680.92	538,680.92	538,680.88	7,467,215.00
AOI00005700009	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL SECUNDARIO	150135 - SAN MARTIN DE PORRES	LOCAL ESCOLAR	Muy Alta		FISICO	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00
					2024	COSTEO S/	538,680.92	1,541,724.92	538,680.92	538,680.92	538,680.92	538,680.92	538,680.92	538,680.92	538,680.92	538,680.92	538,680.92	538,680.88	7,467,215.00
						FISICO	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00
					2025	COSTEO S/	538,680.92	1,541,724.92	538,680.92	538,680.92	538,680.92	538,680.92	538,680.92	538,680.92	538,680.92	538,680.92	538,680.92	538,680.88	7,467,215.00
						FISICO	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00
					2023	COSTEO S/	618,313.63	606,165.31	606,165.31	606,165.31	606,165.31	606,165.31	672,465.31	606,165.31	606,165.31	606,165.31	606,165.31	672,465.27	7,418,732.00
AOI00005700010	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150135 - SAN MARTIN DE PORRES	PERSONA	Muy Alta		FISICO	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00
					2024	COSTEO S/	618,313.63	606,165.31	606,165.31	606,165.31	606,165.31	606,165.31	672,465.31	606,165.31	606,165.31	606,165.31	606,165.31	672,465.27	7,418,732.00
						FISICO	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00
					2025	COSTEO S/	618,313.63	606,165.31	606,165.31	606,165.31	606,165.31	606,165.31	672,465.31	606,165.31	606,165.31	606,165.31	606,165.31	672,465.27	7,418,732.00
						FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
					2023	COSTEO S/	113,304.76	89,365.39	89,365.39	89,365.39	89,365.39	89,365.39	101,065.39	89,365.39	89,365.39	89,365.39	89,365.39	101,065.34	1,119,724.00
AOI00005700011	CONTRATACION OPORTUNA Y PAGO DE PERSONAL PARA ATENCION DE PROGRAMAS DE INTERVENCION TEMPRANA	150135 - SAN MARTIN DE PORRES	PERSONA	Muy Alta		FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
					2024	COSTEO S/	113,304.76	89,365.39	89,365.39	89,365.39	89,365.39	89,365.39	101,065.39	89,365.39	89,365.39	89,365.39	89,365.39	101,065.34	1,119,724.00
						FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
					2025	COSTEO S/	113,304.76	89,365.39	89,365.39	89,365.39	89,365.39	89,365.39	101,065.39	89,365.39	89,365.39	89,365.39	89,365.39	101,065.34	1,119,724.00
						FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
					2023	COSTEO S/	1,029,447.19	1,211,888.78	1,117,690.78	1,077,690.78	1,077,690.78	1,077,690.78	1,180,170.78	1,077,690.78	1,077,690.78	1,077,690.78	1,077,690.78	1,179,833.01	13,262,866.00
AOI00005700023	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta		FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
					2024	COSTEO S/	1,029,447.19	1,211,888.78	1,117,690.78	1,077,690.78	1,077,690.78	1,077,690.78	1,180,170.78	1,077,690.78	1,077,690.78	1,077,690.78	1,077,690.78	1,179,833.01	13,262,866.00
						FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
					2025	COSTEO S/	1,029,447.19	1,211,888.78	1,117,690.78	1,077,690.78	1,077,690.78	1,077,690.78	1,180,170.78	1,077,690.78	1,077,690.78	1,077,690.78	1,077,690.78	1,179,833.01	13,262,866.00
						FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
00005700050	CONTRATACION OPORTUNA Y	150135	INSTITUCION	Muy Alta	2023														

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	PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	- SAN MARTIN DE PORRES	EDUCATIVA			COSTEO S/	6,084,338.16	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	6,441,266.68	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	6,442,849.04	71,113,254.00
						FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
					2024	COSTEO S/	6,084,338.16	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	6,441,266.68	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	6,442,849.04	71,113,254.00
						FISICO	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00
					2025	COSTEO S/	6,084,338.16	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	6,441,266.68	5,793,866.68	5,793,866.68	5,793,866.68	5,793,866.68	6,442,849.04	71,113,254.00
						FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00
					2023	COSTEO S/	10,067,355.50	7,682,435.87	7,682,435.87	7,682,435.87	7,682,435.87	7,682,435.87	8,619,665.87	7,682,435.87	7,682,435.87	7,682,435.87	7,682,435.87	8,663,861.80	96,492,806.00
						FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00
AOI00005700052	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2024	COSTEO S/	10,067,355.50	7,682,435.87	7,682,435.87	7,682,435.87	7,682,435.87	7,682,435.87	8,619,665.87	7,682,435.87	7,682,435.87	7,682,435.87	7,682,435.87	8,663,861.80	96,492,806.00
						FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00
					2025	COSTEO S/	10,067,355.50	7,682,435.87	7,682,435.87	7,682,435.87	7,682,435.87	7,682,435.87	8,619,665.87	7,682,435.87	7,682,435.87	7,682,435.87	7,682,435.87	8,663,861.80	96,492,806.00
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
					2023	COSTEO S/	12,568.00	20,381.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	158,629.00
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
AOI00005700054	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150135 - SAN MARTIN DE PORRES	LOCAL ESCOLAR	Muy Alta	2024	COSTEO S/	12,568.00	20,381.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	158,629.00
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
					2025	COSTEO S/	12,568.00	20,381.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	12,568.00	158,629.00
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
					2023	COSTEO S/	2,120.00	5,043.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	28,363.00
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
AOI00005700055	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA	150135 - SAN MARTIN DE PORRES	LOCAL ESCOLAR	Muy Alta	2024	COSTEO S/	2,120.00	5,043.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	28,363.00
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
					2025	COSTEO S/	2,120.00	5,043.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	28,363.00
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
					2023	COSTEO S/	32,070.00	127,430.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	480,200.00
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
AOI00005700063	GESTION PEDAGOGICA DE LA EDUCACION BASICA REGULAR Y ESPECIAL EN INSTITUCIONES EDUCATIVAS	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2024	COSTEO S/	32,070.00	127,430.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	480,200.00
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
					2025	COSTEO S/	32,070.00	127,430.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	32,070.00	480,200.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2023	COSTEO S/	89,652.33	595,634.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.37	1,581,810.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
AOI00005700064	SUPERVISION Y SOPORTE DEL SERVICIO EDUCATIVO EN INSTITUCIONES EDUCATIVAS	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2024	COSTEO S/	89,652.33	595,634.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.37	1,581,810.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2025	COSTEO S/	89,652.33	595,634.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.33	89,652.37	1,581,810.00
	[illegible]	150135	DOCENTE	Muy Alta	2023	FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00

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	POR TIPO Y UBICACION DE INSTITUCION EDUCATIVA_PRIMARIA	- SAN MARTIN DE PORRES			COSTEO S/	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800.00
					FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00
				2024	COSTEO S/	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800.00
					FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00
				2025	COSTEO S/	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800.00
					FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00
				2023	COSTEO S/	170,944.83	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.07	1,273,839.00
	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO	150135			FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00
AOI00005700090	ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD_PRIMARIA	- SAN MARTIN DE PORRES	DOCENTE	Muy Alta	2024 COSTEO S/	170,944.83	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.07	1,273,839.00
					FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00
				2025	COSTEO S/	170,944.83	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.11	100,263.07	1,273,839.00
					FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00
				2023	COSTEO S/	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	337,676.00	2,816,680.00
		150135			FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00
AOI00005700091	PAGO DE LAS REMUNERACIONES DE PROFESORES DE EDUCACIÓN FÍSICA_PRIMARIA	- SAN MARTIN DE PORRES	DOCENTE	Muy Alta	2024 COSTEO S/	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	337,676.00	2,816,680.00
					FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00
				2025	COSTEO S/	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	337,676.00	2,816,680.00
					FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00
				2023	COSTEO S/	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	48,857.00	404,157.00
		150135			FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00
AOI00005700092	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS_PRIMARIA	- SAN MARTIN DE PORRES	DOCENTE	Muy Alta	2024 COSTEO S/	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	48,857.00	404,157.00
					FISICO	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00
				2025	COSTEO S/	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	48,857.00	404,157.00
					FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
				2023	COSTEO S/	0.00	0.00	10,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,200.00
	PAGO DE LAS ASIGNACIONES POR TIPO Y UBICACION DE	150135			FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
AOI00005700093	INSTITUCION EDUCATIVA_INICIAL	- SAN MARTIN DE PORRES	DOCENTE	Muy Alta	2024 COSTEO S/	0.00	0.00	10,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,200.00
					FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
				2025	COSTEO S/	0.00	0.00	10,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,200.00
					FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
				2023	COSTEO S/	102,252.01	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.89	498,889.00
	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO	150135			FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
AOI00005700094	ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD_INICIAL	- SAN MARTIN DE PORRES	DOCENTE	Muy Alta	2024 COSTEO S/	102,252.01	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.89	498,889.00
					FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
				2025	COSTEO S/	102,252.01	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.91	36,057.89	498,889.00
					FISICO	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00
	PAGO DE LA ASIGNACION POR	150135																
00005700096			DOCENTE	Muy Alta	2023													

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	JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD_SECUNDARIA	- SAN MARTIN DE PORRES			2024	COSTEO S/	230,573.50	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.80	3,055,085.00
						FISICO	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00
						COSTEO S/	230,573.50	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.80	3,055,085.00
					2025	FISICO	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00
						COSTEO S/	230,573.50	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.77	256,773.80	3,055,085.00
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
					2023	COSTEO S/	3,150.36	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.14	21,005.00
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
AOI00005700098	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD_CEBE	150135 - SAN MARTIN DE PORRES	DOCENTE	Muy Alta	2024	COSTEO S/	3,150.36	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.14	21,005.00
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
					2025	COSTEO S/	3,150.36	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.15	1,623.14	21,005.00
						FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
					2023	COSTEO S/	34,368.00	34,368.00	51,396.00	51,396.00	51,396.00	51,396.00	54,096.00	51,396.00	51,396.00	51,396.00	51,396.00	54,096.00	588,096.00
						FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
AOI00005700130	SUPERVISIÓN A INSTITUCIONES EDUCATIVAS PRIVADAS	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2024	COSTEO S/	34,368.00	34,368.00	51,396.00	51,396.00	51,396.00	51,396.00	54,096.00	51,396.00	51,396.00	51,396.00	51,396.00	54,096.00	588,096.00
						FISICO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00
					2025	COSTEO S/	34,368.00	34,368.00	51,396.00	51,396.00	51,396.00	51,396.00	54,096.00	51,396.00	51,396.00	51,396.00	51,396.00	54,096.00	588,096.00
						FISICO	0.00	0.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00
					2023	COSTEO S/	215,596.42	215,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.38	3,927,157.00
						FISICO	0.00	0.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00
AOI00005700132	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL (00002)	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2024	COSTEO S/	215,596.42	215,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.38	3,927,157.00
						FISICO	0.00	0.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00
					2025	COSTEO S/	215,596.42	215,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.42	349,596.38	3,927,157.00
						FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
					2023	COSTEO S/	18,966.00	18,966.00	21,474.00	21,474.00	21,474.00	21,474.00	25,074.00	21,474.00	21,474.00	21,474.00	21,474.00	25,074.00	259,872.00
						FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
AOI00005700133	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL (00002)	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2024	COSTEO S/	18,966.00	18,966.00	21,474.00	21,474.00	21,474.00	21,474.00	25,074.00	21,474.00	21,474.00	21,474.00	21,474.00	25,074.00	259,872.00
						FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
					2025	COSTEO S/	18,966.00	18,966.00	21,474.00	21,474.00	21,474.00	21,474.00	25,074.00	21,474.00	21,474.00	21,474.00	21,474.00	25,074.00	259,872.00
						FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00
					2023	COSTEO S/	115,440.00	103,550.00	116,462.00	116,462.00	116,462.00	116,462.00	136,262.00	116,462.00	116,462.00	116,462.00	116,462.00	136,262.00	1,423,210.00
						FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00
AOI00005700134	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO (00002)	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2024	COSTEO S/	115,440.00	103,550.00	116,462.00	116,462.00	116,462.00	116,462.00	136,262.00	116,462.00	116,462.00	116,462.00	116,462.00	136,262.00	1,423,210.00
						FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00
					2025	COSTEO S/	115,440.00	103,550.00	116,462.00	116,462.00	116,462.00	116,462.00	136,262.00	116,462.00	116,462.00	116,462.00	116,462.00	136,262.00	1,423,210.00
						FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
[illegible]	CONTRATACION OPORTUNA Y	150135	INSTITUCION	Muy Alta	2023														

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	PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO (00002)	- SAN MARTIN DE PORRES	EDUCATIVA		2023	COSTEO S/	91,795.00	91,795.00	100,573.00	100,573.00	100,573.00	100,573.00	117,973.00	100,573.00	100,573.00	100,573.00	100,573.00	117,973.00	1,224,120.00
						FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
					2024	COSTEO S/	91,795.00	91,795.00	100,573.00	100,573.00	100,573.00	100,573.00	117,973.00	100,573.00	100,573.00	100,573.00	100,573.00	117,973.00	1,224,120.00
						FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
					2025	COSTEO S/	91,795.00	91,795.00	100,573.00	100,573.00	100,573.00	100,573.00	117,973.00	100,573.00	100,573.00	100,573.00	100,573.00	117,973.00	1,224,120.00
AOI00005700137	CONTRATACION OPORTUNA Y PAGO DE PERSONAL PARA ATENCION DE PROGRAMAS DE INTERVENCION TEMPRANA - FORTALECIMIENTO DE LAS ACCIONES DEL PP0106	150135 - SAN MARTIN DE PORRES	PERSONA	Muy Alta	2023	FISICO	5.00	0.50	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	133,800.00
					2024	FISICO	5.00	0.50	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	133,800.00
					2025	FISICO	5.00	0.50	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	133,800.00
AOI00005700138	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS (0002)	150135 - SAN MARTIN DE PORRES	PERSONA	Muy Alta	2023	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO S/	17,888.08	17,888.08	18,567.08	19,142.08	19,142.08	19,142.08	21,842.08	19,142.08	19,142.08	19,142.08	19,142.08	21,842.12	232,022.00
					2024	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO S/	17,888.08	17,888.08	18,567.08	19,142.08	19,142.08	19,142.08	21,842.08	19,142.08	19,142.08	19,142.08	19,142.08	21,842.12	232,022.00
					2025	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
						COSTEO S/	17,888.08	17,888.08	18,567.08	19,142.08	19,142.08	19,142.08	21,842.08	19,142.08	19,142.08	19,142.08	19,142.08	21,842.12	232,022.00
AOI00005700139	MANTENIMIENTO RUTINARIO Y ACONDICIONAMIENTO DE ESPACIOS DE LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTRO DE RECURSOS	150135 - SAN MARTIN DE PORRES	LOCAL ESCOLAR	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	760.00	4,760.00	6,355.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	18,715.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	760.00	4,760.00	6,355.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	18,715.00
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	760.00	4,760.00	6,355.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	18,715.00
AOI00005700140	MANTENIMIENTO RUTINARIO Y ACONDICIONAMIENTO DE ESPACIOS DE LOS PROGRAMAS DE INTERVENCION TEMPRANA	150135 - SAN MARTIN DE PORRES	LOCAL ESCOLAR	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	950.00	15,353.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	25,803.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	950.00	15,353.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	25,803.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	950.00	15,353.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	25,803.00

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005700024	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO S/	261,871.23	305,232.98	324,276.98	305,232.98	305,232.98	305,232.98	332,532.98	305,232.98	305,232.98	305,232.98	338,508.98	334,712.97	3,728,534.00
					2024	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
						COSTEO S/	261,871.23	305,232.98	324,276.98	305,232.98	305,232.98	305,232.98	332,532.98	305,232.98	305,232.98	305,232.98	338,508.98	334,712.97	3,728,534.00
					2025	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00

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						COSTEO S/	261,871.23	305,232.98	324,276.98	305,232.98	305,232.98	305,232.98	332,532.98	305,232.98	305,232.98	305,232.98	338,508.98	334,712.97	3,728,534.00
AOI00005700059	DESARROLLO DE LA EDUCACIÓN LABORAL Y TÉCNICA	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	870,616.51	1,074,975.41	1,007,734.41	977,734.41	977,734.41	977,734.41	1,063,534.41	977,734.41	977,734.41	977,734.41	977,734.41	1,069,401.39	11,930,403.00
					2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	870,616.51	1,074,975.41	1,007,734.41	977,734.41	977,734.41	977,734.41	1,063,534.41	977,734.41	977,734.41	977,734.41	977,734.41	1,069,401.39	11,930,403.00
					2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO S/	870,616.51	1,074,975.41	1,007,734.41	977,734.41	977,734.41	977,734.41	1,063,534.41	977,734.41	977,734.41	977,734.41	977,734.41	1,069,401.39	11,930,403.00
AOI00005700062	GESTION PEDAGOGICA DE LA EDUCACION BASICA ALTERNATIVA Y TECNICO PRODUCTIVA EN INSTITUCIONES EDUCATIVAS	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	23,571.00	185,020.00	23,571.00	23,571.00	23,571.00	23,571.00	23,571.00	23,571.00	23,571.00	23,571.00	23,571.00	23,571.00	444,301.00
					2024	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	23,571.00	185,020.00	23,571.00	23,571.00	23,571.00	23,571.00	23,571.00	23,571.00	23,571.00	23,571.00	23,571.00	23,571.00	444,301.00
					2025	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	23,571.00	185,020.00	23,571.00	23,571.00	23,571.00	23,571.00	23,571.00	23,571.00	23,571.00	23,571.00	23,571.00	23,571.00	444,301.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.04 - ESTRATEGIAS DE FORTALECIMIENTO EFECTIVO DE CAPACIDADES DE LA COMUNIDAD EDUCATIVA VINCULADAS A LA PROMOCIÓN DE LA CONVIVENCIA, LA PREVENCIÓN Y LA ATENCIÓN DE LA VIOLENCIA CONTRA NIÑAS, NIÑOS, ADOLESCENTES Y JÓVENES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005700111	PROGRAMAS EDUCATIVOS EN ESCUELAS PARA PREVENIR LA VIOLENCIA SEXUAL HACIA NIÑAS Y NIÑOS DE EDUCACION PRIMARIA	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.12	84,070,705.00
					2024	FISICO	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.12	84,070,705.00
					2025	FISICO	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.08	7,005,892.12	84,070,705.00
AOI00005700120	MEJORA EN LA GESTION DE LAS INSTITUCIONES EDUCATIVAS - PROMOCION DE LA CONVIVENCIA ESCOLAR A NIVEL NACIONAL	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO S/	42,984.00	42,984.00	109,142.00	104,068.00	104,068.00	104,068.00	115,168.00	103,564.00	103,564.00	103,564.00	103,564.00	114,664.00	1,151,402.00
					2024	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO S/	42,984.00	42,984.00	109,142.00	104,068.00	104,068.00	104,068.00	115,168.00	103,564.00	103,564.00	103,564.00	103,564.00	114,664.00	1,151,402.00
					2025	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO S/	42,984.00	42,984.00	109,142.00	104,068.00	104,068.00	104,068.00	115,168.00	103,564.00	103,564.00	103,564.00	103,564.00	114,664.00	1,151,402.00

AEI.03.05 - ESTRATEGIAS EFECTIVAS PARA EL FORTALECIMIENTO DE LA ENSEÑANZA Y EL APRENDIZAJE DE ARTE Y LA CULTURA PARA LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005700136	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO (00003)	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO S/	0.00	11,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,890.00
					2024	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO S/	0.00	11,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,890.00
					2025	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO S/	0.00	11,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,890.00

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OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005700113	EVALUACION DEL DESEMPEÑO DOCENTE	150135 - SAN MARTIN DE PORRES	DOCENTE EVALUADO	Muy Alta	2023	FISICO	0.00	487.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	7,753.00	7,753.00	7,753.00	7,753.00	7,753.00	7,753.00	7,755.00	54,273.00
					2024	FISICO	0.00	487.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	7,753.00	7,753.00	7,753.00	7,753.00	7,753.00	7,753.00	7,755.00	54,273.00
					2025	FISICO	0.00	487.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	7,753.00	7,753.00	7,753.00	7,753.00	7,753.00	7,753.00	7,755.00	54,273.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005700015	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150135 - SAN MARTIN DE PORRES	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	77,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,479.00
						COSTEO S/	66,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,585.00
					2024	FISICO	0.00	0.00	0.00	77,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,479.00
						COSTEO S/	66,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,585.00
					2025	FISICO	0.00	0.00	0.00	77,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,479.00
						COSTEO S/	66,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,585.00
AOI00005700016	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150135 - SAN MARTIN DE PORRES	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	77,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,941.00
						COSTEO S/	101,661.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,661.00
					2024	FISICO	0.00	0.00	0.00	77,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,941.00
						COSTEO S/	101,661.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,661.00
					2025	FISICO	0.00	0.00	0.00	77,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,941.00
						COSTEO S/	101,661.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,661.00
AOI00005700017	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150135 - SAN MARTIN DE PORRES	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	33,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,625.00
						COSTEO S/	27,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,703.00
					2024	FISICO	0.00	0.00	0.00	33,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,625.00
						COSTEO S/	27,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,703.00
					2025	FISICO	0.00	0.00	0.00	33,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,625.00
						COSTEO S/	27,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,703.00
AOI00005700110	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA	150135 - SAN MARTIN DE PORRES	AULA	Muy Alta	2023	FISICO	0.00	0.00	2,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,323.00
						COSTEO S/	109,494.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,494.00
					2024	FISICO	0.00	0.00	2,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,323.00
						COSTEO S/	109,494.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,494.00
					2025	FISICO	0.00	0.00	2,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,323.00
						COSTEO S/	109,494.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,494.00
AOI00005700[illegible]	[illegible]	150135	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	1,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392.00

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	EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS - EDUCACION BASICA ESPECIAL	- SAN MARTIN DE PORRES			2024	COSTEO S/	0.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00
						FISICO	0.00	0.00	1,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392.00
					2025	COSTEO S/	0.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00
						FISICO	0.00	0.00	1,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392.00
					2023	COSTEO S/	0.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00
AOI00005700115	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta		FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	44.00	0.00	32,949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,993.00
					2024	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	44.00	0.00	32,949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,993.00
					2025	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	44.00	0.00	32,949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,993.00
					2023	FISICO	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	20,823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,823.00
AOI00005700116	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	20,823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,823.00
					2025	FISICO	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	20,823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,823.00
					2023	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	0.00	12,240.00
AOI00005700117	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACION BASICA ESPECIAL - EDUCACION BASICA ESPECIAL	150135 - SAN MARTIN DE PORRES	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	0.00	12,240.00
					2025	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00	0.00	12,240.00
					2023	FISICO	0.00	0.00	826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.00
						COSTEO S/	0.00	0.00	0.00	0.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	0.00	6,860.00
AOI00005700118	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO - EDUCACION BASICA ESPECIAL	150135 - SAN MARTIN DE PORRES	FAMILIA	Muy Alta	2024	FISICO	0.00	0.00	826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.00
						COSTEO S/	0.00	0.00	0.00	0.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	0.00	6,860.00
					2025	FISICO	0.00	0.00	826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.00
						COSTEO S/	0.00	0.00	0.00	0.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	0.00	6,860.00
					2023	FISICO	0.00	0.00	826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.00
						COSTEO S/	0.00	0.00	3,670.00	520.00	520.00	520.00	520.00	520.00	520.00	3,670.00	520.00	520.00	11,500.00
AOI00005700119	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE INTERVENCION TEMPRANA PARA PARTICIPACION EN EL PROCESO EDUCATIVO - EDUCACION BASICA ESPECIAL	150135 - SAN MARTIN DE PORRES	FAMILIA	Muy Alta	2024	FISICO	0.00	0.00	826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.00
						COSTEO S/	0.00	0.00	3,670.00	520.00	520.00	520.00	520.00	520.00	520.00	3,670.00	520.00	520.00	11,500.00
					2025	FISICO	0.00	0.00	826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.00
						COSTEO S/	0.00	0.00	3,670.00	520.00	520.00	520.00	520.00	520.00	520.00	3,670.00	520.00	520.00	11,500.00
AOI00005700121	DESARROLLO DE SERVICIOS	150135	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00

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	PEDAGÓGICOS ESPECIALIZADOS - DESARROLLO DE LA ENSEÑANZA	- SAN MARTIN DE PORRES				COSTEO S/	0.00	0.00	9,734.00	21,566.00	10,094.00	10,094.00	10,994.00	10,094.00	10,094.00	10,094.00	10,094.00	10,994.00	113,852.00
					2024	FISICO	0.00	0.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
						COSTEO S/	0.00	0.00	9,734.00	21,566.00	10,094.00	10,094.00	10,994.00	10,094.00	10,094.00	10,094.00	10,094.00	10,994.00	113,852.00
					2025	FISICO	0.00	0.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
						COSTEO S/	0.00	0.00	9,734.00	21,566.00	10,094.00	10,094.00	10,994.00	10,094.00	10,094.00	10,094.00	10,094.00	10,994.00	113,852.00
	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION DE LA SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO	150135 - SAN MARTIN DE PORRES	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	41,006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,006.00
						COSTEO S/	0.00	5,809,097.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,809,097.00
AOI00005700124					2024	FISICO	0.00	0.00	41,006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,006.00
						COSTEO S/	0.00	5,809,097.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,809,097.00
					2025	FISICO	0.00	0.00	41,006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,006.00
						COSTEO S/	0.00	5,809,097.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,809,097.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	6.00	3.00	4.00	5.00	4.00	3.00	5.00	4.00	7.00	4.00	4.00	1.00	50.00
					2023	COSTEO S/	15,450.00	48,513.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	218,463.00
		150135 - SAN				FISICO	6.00	3.00	4.00	5.00	4.00	3.00	5.00	4.00	7.00	4.00	4.00	1.00	50.00
AOI00005700045	EJECUCIÓN DE ACCIONES DE CONTROL A LOS ACTOS Y OPERACIONES DE LA UGEL 02	MARTIN DE PORRES	INFORME	Muy Alta	2024	COSTEO S/	15,450.00	48,513.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	218,463.00
						FISICO	6.00	3.00	4.00	5.00	4.00	3.00	5.00	4.00	7.00	4.00	4.00	1.00	50.00
					2025	COSTEO S/	15,450.00	48,513.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	218,463.00
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					2023	COSTEO S/	36,597.83	140,009.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.87	542,586.00
		150135 - SAN				FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
AOI00005700046	ASESORAMIENTO EN ASUNTOS LEGALES Y JURIDICOS DE COMPETENCIA DE LA UGEL 02	MARTIN DE PORRES	INFORME	Muy Alta	2024	COSTEO S/	36,597.83	140,009.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.87	542,586.00
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					2025	COSTEO S/	36,597.83	140,009.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.83	36,597.87	542,586.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2023	COSTEO S/	36,791.42	256,911.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.38	661,617.00
		150135 - SAN				FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
AOI00005700047	CONDUCCIÓN DE LA DE LA POLÍTICA EDUCATIVA EN EL ÁMBITO DE COMPETENCIA DE LA UGEL 02	MARTIN DE PORRES	INFORME	Muy Alta	2024	COSTEO S/	36,791.42	256,911.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.38	661,617.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2025	COSTEO S/	36,791.42	256,911.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.42	36,791.38	661,617.00
						FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
AOI00005700048	GESTIÓN PRESUPUESTAL Y PLANIFICACIÓN DE LA SEDE INSTITUCIONAL DE LA UGEL 02	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2023	COSTEO S/	82,489.33	4,030,821.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.37	4,938,204.00
						FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
					2024	COSTEO S/	82,489.33	4,030,821.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.37	4,938,204.00
					2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00

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					COSTEO S/	82,489.33	4,030,821.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.33	82,489.37	4,938,204.00
AOI00005700051	GESTIÓN DE LOS RECURSOS HUMANOS DE LA SEDE INSTITUCIONAL DE LA UGEL 02	150135 - SAN MARTIN DE PORRES	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	555,421.96	1,668,881.30	921,823.30	921,823.30	921,823.30	921,823.30	954,223.30	921,823.30	921,823.30	921,823.30	921,823.30	962,361.04	11,515,474.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	555,421.96	1,668,881.30	921,823.30	921,823.30	921,823.30	921,823.30	954,223.30	921,823.30	921,823.30	921,823.30	921,823.30	962,361.04	11,515,474.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	555,421.96	1,668,881.30	921,823.30	921,823.30	921,823.30	921,823.30	954,223.30	921,823.30	921,823.30	921,823.30	921,823.30	962,361.04	11,515,474.00
AOI00005700053	GESTIÓN ADMINISTRATIVA Y OPERATIVA DE LA SEDE INSTITUCIONAL DE LA UGEL 02	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.60	256,186.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.60	256,186.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.64	23,289.60	256,186.00
AOI00005700057	GESTIÓN DE LA PLANILLA DE PENSIONES DE PERSONAL CESANTE Y SUPERVIVIENTE	150135 - SAN MARTIN DE PORRES	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.62	12,066,823.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.62	12,066,823.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.58	1,005,568.62	12,066,823.00
AOI00005700099	ACCIONES ADMINISTRATIVAS SEDE UGEL02	150135 - SAN MARTIN DE PORRES	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	6,453,397.00	1,710,562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,163,959.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	6,453,397.00	1,710,562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,163,959.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	6,453,397.00	1,710,562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,163,959.00
AOI00005700122	FORTALECIMIENTO INSTITUCIONAL DE LAS UGEL - FORTALECIMIENTO INSTITUCIONAL	150135 - SAN MARTIN DE PORRES	PERSONA	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,528.00	3,228.00	3,228.00	3,228.00	3,228.00	300.00	32,880.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,528.00	3,228.00	3,228.00	3,228.00	3,228.00	300.00	32,880.00
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,528.00	3,228.00	3,228.00	3,228.00	3,228.00	300.00	32,880.00

COSTEO TOTAL AÑO 2023 S/	542,684,392.00
COSTEO TOTAL AÑO 2024 S/	542,684,392.00
COSTEO TOTAL AÑO 2025 S/	542,684,392.00

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BOCANEGRA AGÜERO Joao
Jomeiny FAU 20131370998 hard
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U.M. = Unidad de Medida

FIRMA

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Jomeiny FAU 20131370998 hard
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003. USE 03 CERCADO

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Jomeiny FAU 20131370998 hard
Motivo: Doy V° B°
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000058 - USE 03 CERCADO

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 03 - LIMA CERCADO

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005800075	DESARROLLO DE SERVICIOS PEDAGÓGICOS ESPECIALIZADOS - DESARROLLO DE LA ENSEÑANZA (00001)	150101 - LIMA	ALUMNO	Muy Alta	2023	FISICO	0.00	234.00	0.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00
						COSTEO S/	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.13	525,062.00
					2024	FISICO	0.00	234.00	0.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00
						COSTEO S/	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.13	525,062.00
					2025	FISICO	0.00	234.00	0.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00
						COSTEO S/	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.17	43,755.13	525,062.00
AOI00005800076	DESARROLLO DE SERVICIOS PEDAGÓGICOS ESPECIALIZADOS - DESARROLLO DE LA ENSEÑANZA (00002)	150101 - LIMA	INSTITUCION	Muy Alta	2023	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00
					2024	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00
					2025	FISICO	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00
AOI00005800095	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO - EDUCACION BASICA ESPECIAL	150101 - LIMA	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO S/	0.00	0.00	0.00	0.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	0.00	11,760.00
					2024	FISICO	0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO S/	0.00	0.00	0.00	0.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	0.00	11,760.00
					2025	FISICO	0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO S/	0.00	0.00	0.00	0.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	0.00	11,760.00
AOI00005800100	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE INTERVENCION TEMPRANA PARA PARTICIPACION EN EL PROCESO EDUCATIVO - EDUCACION BASICA ESPECIAL	150101 - LIMA	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	114.00	16.00	16.00	16.00	16.00	16.00	16.00	114.00	16.00	16.00	114.00
						COSTEO S/	0.00	0.00	1,140.00	160.00	160.00	160.00	160.00	160.00	160.00	1,140.00	160.00	160.00	3,560.00
					2024	FISICO	0.00	0.00	114.00	16.00	16.00	16.00	16.00	16.00	16.00	114.00	16.00	16.00	114.00
						COSTEO S/	0.00	0.00	1,140.00	160.00	160.00	160.00	160.00	160.00	160.00	1,140.00	160.00	160.00	3,560.00
					2025	FISICO	0.00	0.00	114.00	16.00	16.00	16.00	16.00	16.00	16.00	114.00	16.00	16.00	114.00
						COSTEO S/	0.00	0.00	1,140.00	160.00	160.00	160.00	160.00	160.00	160.00	1,140.00	160.00	160.00	3,560.00

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Jomeiny FAU 20131370998 hard
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AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005800007	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO S/	997,948.00	997,948.00	997,948.00	1,003,613.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,968.00	11,981,061.00
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO S/	997,948.00	997,948.00	997,948.00	1,003,613.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,968.00	11,981,061.00
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO S/	997,948.00	997,948.00	997,948.00	1,003,613.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,948.00	997,968.00	11,981,061.00
AOI00005800008	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	221,399.00	221,399.00	248,165.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	2,683,554.00
					2024	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	221,399.00	221,399.00	248,165.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	2,683,554.00
					2025	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	221,399.00	221,399.00	248,165.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	221,399.00	2,683,554.00
AOI00005800011	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00
						COSTEO S/	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,660.00	51,643,832.00
					2024	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00
						COSTEO S/	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,660.00	51,643,832.00
					2025	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00
						COSTEO S/	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,652.00	4,303,660.00	51,643,832.00
AOI00005800012	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00
						COSTEO S/	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	86,294,256.00
					2024	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00
						COSTEO S/	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	86,294,256.00
					2025	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00
						COSTEO S/	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	7,191,188.00	86,294,256.00
AOI00005800013	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00
						COSTEO S/	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,576.00	105,366,813.00
					2024	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00
						COSTEO S/	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,576.00	105,366,813.00
					2025	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00
						COSTEO S/	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,567.00	8,780,576.00	105,366,813.00
AOI00005800014	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE GESTIÓN DE LAS INSTITUCIONES	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						COSTEO S/	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,577.00	7,158,814.00
					2024	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						COSTEO	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,577.00	7,158,814.00

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	EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL				2025	S/ FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						S/ COSTEO	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,567.00	596,577.00	7,158,814.00
AOI00005800015	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00
						COSTEO S/	1,315,714.00	1,315,714.00	1,325,964.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,720.00	15,798,824.00
					2024	FISICO	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00
						COSTEO S/	1,315,714.00	1,315,714.00	1,325,964.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,720.00	15,798,824.00
					2025	FISICO	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00
						COSTEO S/	1,315,714.00	1,315,714.00	1,325,964.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,714.00	1,315,720.00	15,798,824.00
AOI00005800016	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00
						COSTEO S/	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,933.00	20,063,185.00
					2024	FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00
						COSTEO S/	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,933.00	20,063,185.00
					2025	FISICO	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00
						COSTEO S/	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,932.00	1,671,933.00	20,063,185.00
AOI00005800017	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL INICIAL	150101 - LIMA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00
						COSTEO S/	100,724.42	347,703.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.38	1,455,672.00
					2024	FISICO	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00
						COSTEO S/	100,724.42	347,703.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.38	1,455,672.00
					2025	FISICO	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00
						COSTEO S/	100,724.42	347,703.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.42	100,724.38	1,455,672.00
AOI00005800018	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL PRIMARIO	150101 - LIMA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00
						COSTEO S/	309,043.00	1,096,212.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,044.00	4,495,686.00
					2024	FISICO	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00
						COSTEO S/	309,043.00	1,096,212.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,044.00	4,495,686.00
					2025	FISICO	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00
						COSTEO S/	309,043.00	1,096,212.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,043.00	309,044.00	4,495,686.00
AOI00005800019	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL SECUNDARIO	150101 - LIMA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
						COSTEO S/	1,029,865.00	1,944,394.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,874.00	13,272,918.00
					2024	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
						COSTEO S/	1,029,865.00	1,944,394.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,874.00	13,272,918.00
					2025	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
						COSTEO S/	1,029,865.00	1,944,394.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,865.00	1,029,874.00	13,272,918.00
AOI00005800039	CONTRATACION OPORTUNA Y PAGO DE PERSONAL PARA	150101 - LIMA	PERSONA	Muy Alta	2023	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,621.00	595,375.00

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	ATENCION DE PROGRAMAS DE INTERVENCION TEMPRANA				2024	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,621.00	595,375.00
					2025	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,614.00	49,621.00	595,375.00
AOI00005800040	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150101 - LIMA	PERSONA	Muy Alta	2023	FISICO	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00
						COSTEO S/	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,313,091.00	14,553,197.00
					2024	FISICO	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00
						COSTEO S/	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,313,091.00	14,553,197.00
					2025	FISICO	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00
						COSTEO S/	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,203,646.00	1,313,091.00	14,553,197.00
AOI00005800042	GESTION PEDAGOGICA DE LA EDUCACION BASICA REGULAR Y ESPECIAL EN INSTITUCIONES EDUCATIVAS	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	0.00	1,750.00	0.00	0.00	3,500.00
						COSTEO S/	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,596.00	547,053.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	0.00	1,750.00	0.00	0.00	3,500.00
						COSTEO S/	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,596.00	547,053.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	0.00	1,750.00	0.00	0.00	3,500.00
						COSTEO S/	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,587.00	45,596.00	547,053.00
AOI00005800044	SUPERVISION Y SOPORTE DEL SERVICIO EDUCATIVO EN INSTITUCIONES EDUCATIVAS	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,666.00	1,711,926.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,666.00	1,711,926.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,660.00	142,666.00	1,711,926.00
AOI00005800047	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - INICIAL	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,897.00	166,687.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,897.00	166,687.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,890.00	13,897.00	166,687.00
AOI00005800048	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL PRIMARIA	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO S/	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,287.00	483,367.00
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO S/	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,287.00	483,367.00
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO S/	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,280.00	40,287.00	483,367.00
AOI00005800049	PAGO DE LAS REMUNERACIONES DE	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
						COSTEO	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,121.00	1,753,441.00

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	PROFESORES DE EDUCACIÓN FÍSICA - NIVEL PRIMARIA				2024	S/ FISICO	0.00	0.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
						COSTEO S/	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,121.00	1,753,441.00
					2025	FISICO	0.00	0.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
						COSTEO S/	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,120.00	146,121.00	1,753,441.00
AOI00005800050	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS - NIVEL PRIMARIA	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,688.00	404,157.00
					2024	FISICO	0.00	0.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,688.00	404,157.00
					2025	FISICO	0.00	0.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,679.00	33,688.00	404,157.00
AOI00005800051	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL SECUNDARIA	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00
						COSTEO S/	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,665.00	2,635,881.00
					2024	FISICO	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00
						COSTEO S/	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,665.00	2,635,881.00
					2025	FISICO	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00
						COSTEO S/	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,656.00	219,665.00	2,635,881.00
AOI00005800052	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS - NIVEL SECUNDARIA	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,187.00	62,178.00
					2024	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,187.00	62,178.00
					2025	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,181.00	5,187.00	62,178.00
AOI00005800053	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD- EBE	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	80,208.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	80,208.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	80,208.00
AOI00005800068	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION INICIAL (00002)	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00
						COSTEO S/	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.37	685,000.00
					2024	FISICO	0.00	0.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00
						COSTEO S/	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.37	685,000.00
					2025	FISICO	0.00	0.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00
						COSTEO S/	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.37	685,000.00
AOI00005800071	CONTRATACION	150101 -	INSTITUCION	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00

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	OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION INICIAL (00002)	LIMA	EDUCATIVA		2024	COSTEO S/	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	193,152.00
						FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
					2025	COSTEO S/	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	193,152.00
						FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
AOI00005800072	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00002)	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	COSTEO S/	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	16,096.00	193,152.00
						FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
					2024	COSTEO S/	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	518,424.00
						FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
					2025	COSTEO S/	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	518,424.00
						FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
AOI00005800074	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION SECUNDARIA (00002)	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	COSTEO S/	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	43,202.00	518,424.00
						FISICO	27.00	27.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
					2024	COSTEO S/	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,991.00	203,989.00	2,447,870.00
						FISICO	27.00	27.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
					2025	COSTEO S/	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,991.00	203,989.00	2,447,870.00
						FISICO	27.00	27.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
AOI00005800084	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA - PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD (00003)	150101 - LIMA	DOCENTE	Muy Alta	2023	COSTEO S/	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,989.00	203,991.00	203,989.00	2,447,870.00
						FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
					2024	COSTEO S/	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,670.00	104,007.00
						FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
					2025	COSTEO S/	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,670.00	104,007.00
						FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
AOI00005800090	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL (00002)	150101 - LIMA	LOCAL ESCOLAR	Muy Alta	2023	COSTEO S/	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,670.00	104,007.00
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
					2024	COSTEO S/	23,829.00	23,829.00	70,007.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,834.00	332,131.00
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
					2025	COSTEO S/	23,829.00	23,829.00	70,007.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,834.00	332,131.00
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
AOI00005800092	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL (00002)	150101 - LIMA	LOCAL ESCOLAR	Muy Alta	2023	COSTEO S/	23,829.00	23,829.00	70,007.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,829.00	23,834.00	332,131.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
					2024	COSTEO S/	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,613.00	19,301.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
					2025	COSTEO S/	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	1,613.00	19,301.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

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AOI00005800096	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN LOS PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL (00002)	150101 - LIMA	PERSONA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	26,760.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	26,760.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	2,230.00	26,760.00
AOI00005800101	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL (00002)	150101 - LIMA	PERSONA	Muy Alta	2023	FISICO	28.00	28.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO S/	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	635,328.00
					2024	FISICO	28.00	28.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO S/	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	635,328.00
					2025	FISICO	28.00	28.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO S/	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	52,944.00	635,328.00
AOI00005800102	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACION BASICA ESPECIAL - EDUCACION BASICA ESPECIAL (00001)	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	14,520.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	14,520.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	14,520.00
AOI00005800111	SUPERVISIÓN A INSTITUCIONES EDUCATIVAS PRIVADAS - ACCIONES DE SUPERVISION A INSTITUCIONES EDUCATIVAS PRIVADAS (00001)	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	622,152.00
					2024	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	622,152.00
					2025	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	51,846.00	622,152.00
AOI00005800112	PAGO DE REMUNERACIONES DE PROMOTORES CULTURALES -NIVEL PRIMARIA	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	3,048.00	3,048.00	3,048.00	3,348.00	3,048.00	3,048.00	3,048.00	3,048.00	3,357.00	31,089.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	3,048.00	3,048.00	3,048.00	3,348.00	3,048.00	3,048.00	3,048.00	3,048.00	3,357.00	31,089.00
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	3,048.00	3,048.00	3,048.00	3,348.00	3,048.00	3,048.00	3,048.00	3,048.00	3,357.00	31,089.00
AOI00005800113	PAGO DE REMUNERACIONES DE PROMOTORES CULTURALES - NIVEL SECUNDARIA	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	0.00	0.00	70,124.00	70,124.00	70,124.00	77,024.00	70,124.00	70,124.00	70,124.00	70,124.00	77,031.00	715,047.00
					2024	FISICO	0.00	0.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	0.00	0.00	70,124.00	70,124.00	70,124.00	77,024.00	70,124.00	70,124.00	70,124.00	70,124.00	77,031.00	715,047.00
					2025	FISICO	0.00	0.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO	0.00	0.00	70,124.00	70,124.00	70,124.00	77,024.00	70,124.00	70,124.00	70,124.00	70,124.00	77,031.00	715,047.00

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OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005800006	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	2,007,031.00	2,064,706.00	2,007,031.00	2,057,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,042.00	24,192,058.00
					2024	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	2,007,031.00	2,064,706.00	2,007,031.00	2,057,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,042.00	24,192,058.00
					2025	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	2,007,031.00	2,064,706.00	2,007,031.00	2,057,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,031.00	2,007,042.00	24,192,058.00
AOI00005800043	GESTION PEDAGOGICA DE LA EDUCACION BASICA ALTERNATIVA Y TECNICO PRODUCTIVA EN INSTITUCIONES EDUCATIVAS	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,188.00	242,157.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,188.00	242,157.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,179.00	20,188.00	242,157.00
AOI00005800056	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - CETPRO	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	28,527.00	27,217.00	27,217.00	27,217.00	27,217.00	31,096.00	331,793.00
					2024	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	28,527.00	27,217.00	27,217.00	27,217.00	27,217.00	31,096.00	331,793.00
					2025	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO S/	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	27,217.00	28,527.00	27,217.00	27,217.00	27,217.00	27,217.00	31,096.00	331,793.00
AOI00005800087	DESARROLLO DE LA EDUCACION BASICA ALTERNATIVA - CONTRATACION OPORTUNA Y PAGO DE PROFESIONALES PARA ATENCION DE SERVICIOS DE APOYO A INSTITUCIONES EDUCATIVAS INCLUSIVAS (00001)	150101 - LIMA	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO S/	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	101,700.00
					2024	FISICO	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO S/	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	101,700.00
					2025	FISICO	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO S/	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	8,475.00	101,700.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.04 - ESTRATEGIAS DE FORTALECIMIENTO EFECTIVO DE CAPACIDADES DE LA COMUNIDAD EDUCATIVA VINCULADAS A LA PROMOCIÓN DE LA CONVIVENCIA, LA PREVENCIÓN Y LA ATENCIÓN DE LA VIOLENCIA CONTRA NIÑAS, NIÑOS, ADOLESCENTES Y JÓVENES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005800094	MEJORA EN LA GESTION DE LAS INSTITUCIONES EDUCATIVAS - PROMOCION DE LA CONVIVENCIA ESCOLAR A NIVEL NACIONAL (00001)	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,089.00	421,002.00
					2024	FISICO	0.00	0.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,089.00	421,002.00
					2025	FISICO	0.00	0.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,083.00	35,089.00	421,002.00

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OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005800088	EVALUACION DEL DESEMPEÑO DOCENTE - EDUCACION PRIMARIA (00001)	150101 - LIMA	DOCENTE EVALUADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.00	0.00	0.00	0.00	0.00	983.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	6,878.00	6,878.00	6,878.00	6,878.00	6,878.00	6,878.00	6,882.00	48,150.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.00	0.00	0.00	0.00	0.00	983.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	6,878.00	6,878.00	6,878.00	6,878.00	6,878.00	6,878.00	6,882.00	48,150.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.00	0.00	0.00	0.00	0.00	983.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	6,878.00	6,878.00	6,878.00	6,878.00	6,878.00	6,878.00	6,882.00	48,150.00
AOI00005800114	EVALUACION DE DESEMPEÑO DE DIRECTORES	150101 - LIMA	DOCENTE EVALUADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	13.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	80.00	82.00	0.00	322.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	13.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	80.00	82.00	0.00	322.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	13.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	80.00	82.00	0.00	322.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005800024	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	22,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,080.00
						COSTEO S/	0.00	0.00	0.00	12,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,190.00
					2024	FISICO	0.00	0.00	22,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,080.00
						COSTEO S/	0.00	0.00	0.00	12,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,190.00
					2025	FISICO	0.00	0.00	22,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,080.00
						COSTEO S/	0.00	0.00	0.00	12,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,190.00
AOI00005800025	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	52,057.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,057.00
						COSTEO S/	0.00	0.00	0.00	55,976.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,976.00
					2024	FISICO	0.00	0.00	52,057.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,057.00
						COSTEO S/	0.00	0.00	0.00	55,976.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,976.00
					2025	FISICO	0.00	0.00	52,057.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,057.00
						COSTEO S/	0.00	0.00	0.00	55,976.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,976.00
AOI00005800026	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	48,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,575.00
						COSTEO S/	0.00	0.00	0.00	48,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,575.00
					2024	FISICO	0.00	0.00	48,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,575.00
						COSTEO S/	0.00	0.00	0.00	48,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,575.00
					2025	FISICO	0.00	0.00	48,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,575.00
						COSTEO	0.00	0.00	0.00	48,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,575.00

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AOI00005800089	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS - EDUCACION BASICA ESPECIAL (00001)	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00
						COSTEO S/	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	547.00	6,465.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00
						COSTEO S/	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	547.00	6,465.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00	1,069.00
						COSTEO S/	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	547.00	6,465.00
AOI00005800091	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL (00001)	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO S/	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,794.00	3,798.00	3,795.00	45,479.00
					2024	FISICO	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO S/	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,794.00	3,798.00	3,795.00	45,479.00
					2025	FISICO	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO S/	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,788.00	3,794.00	3,798.00	3,795.00	45,479.00
AOI00005800093	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL (00001)	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	7,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,440.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	7,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,440.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	7,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,440.00
AOI00005800098	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00001)	150101 - LIMA	AULA	Muy Alta	2023	FISICO	0.00	0.00	860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00
						COSTEO S/	0.00	0.00	0.00	0.00	919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919.00
					2024	FISICO	0.00	0.00	860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00
						COSTEO S/	0.00	0.00	0.00	0.00	919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919.00
					2025	FISICO	0.00	0.00	860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00
						COSTEO S/	0.00	0.00	0.00	0.00	919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919.00
AOI00005800099	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00002)	150101 - LIMA	AULA	Muy Alta	2023	FISICO	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
						COSTEO S/	0.00	0.00	0.00	0.00	102,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,843.00
					2024	FISICO	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
						COSTEO S/	0.00	0.00	0.00	0.00	102,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,843.00
					2025	FISICO	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
						COSTEO S/	0.00	0.00	0.00	0.00	102,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,843.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005800001	CONDUCCION DE LA POLITICA EDUCATIVA EN EL AMBITO DE	150101 - LIMA	ACTA	Muy Alta	2023	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	22.00
						COSTEO	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,093.00	817,028.00

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	COMPETENCIA DE LA UGEL 03					S/												
					2024	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	22.00
						COSTEO S/	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,093.00	817,028.00
					2025	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	22.00
						COSTEO S/	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,085.00	68,093.00	817,028.00
AOI00005800002	GESTION PRESUPUESTAL Y PLANIFICACION DE LA SEDE INSTITUCIONAL DE LA UGEL 03	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	142,125.00	142,125.00	142,125.00	162,125.00	142,125.00	142,125.00	162,125.00	142,125.00	142,125.00	162,125.00	142,125.00	167,132.00	1,790,507.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	142,125.00	142,125.00	142,125.00	162,125.00	142,125.00	142,125.00	162,125.00	142,125.00	142,125.00	162,125.00	142,125.00	167,132.00	1,790,507.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	142,125.00	142,125.00	142,125.00	162,125.00	142,125.00	142,125.00	162,125.00	142,125.00	142,125.00	162,125.00	142,125.00	167,132.00	1,790,507.00
AOI00005800003	GESTION ADMINISTRATIVA Y OPERATIVA DE LA SEDE INSTITUCIONAL DE LA UGEL 03	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	550,417.58	574,662.58	550,417.58	550,417.58	550,417.58	555,417.58	550,417.58	550,417.58	550,417.58	550,417.58	550,417.58	550,417.62	6,634,256.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	550,417.58	574,662.58	550,417.58	550,417.58	550,417.58	555,417.58	550,417.58	550,417.58	550,417.58	550,417.58	550,417.58	550,417.62	6,634,256.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	550,417.58	574,662.58	550,417.58	550,417.58	550,417.58	555,417.58	550,417.58	550,417.58	550,417.58	550,417.58	550,417.58	550,417.62	6,634,256.00
AOI00005800004	ASESORAMIENTO EN ASUNTOS LEGALES Y JURIDICOS DE COMPETENCIA DE LA UGEL 03	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,637.00	619,556.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,637.00	619,556.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,629.00	51,637.00	619,556.00
AOI00005800005	GESTION DE LOS RECURSOS HUMANOS DE LA SEDE INSTITUCIONAL DE LA UGEL 03	150101 - LIMA	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,764.00	623,758.00	7,485,062.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,764.00	623,758.00	7,485,062.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,754.00	623,764.00	623,758.00	7,485,062.00
AOI00005800009	GESTION DE LA PLANILLA DE PENSIONES DE PERSONAL CESANTE Y SUPERVIVIENTE	150101 - LIMA	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,011.00	49,440,121.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,011.00	49,440,121.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,010.00	4,120,011.00	49,440,121.00
AOI00005800045	EJECUCION DE	150101 -	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

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	ACCIONES DE CONTROL INTERNO A LOS ACTOS Y OPERACIONES DE LA UGEL 03	LIMA			2024	COSTEO S/	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,323.00	267,843.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,323.00	267,843.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,320.00	22,323.00	267,843.00
AOI00005800055	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD-SEDE CENTRAL	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,894.00	8,897.00	106,721.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,894.00	8,897.00	106,721.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,893.00	8,894.00	8,897.00	106,721.00
AOI00005800103	FORTALECIMIENTO INSTITUCIONAL DE LAS UGEL - FORTALECIMIENTO INSTITUCIONAL (00001)	150101 - LIMA	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,828.00	32,880.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,828.00	32,880.00
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,228.00	3,828.00	32,880.00
AOI00005800104	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00001)	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	144,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,394.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213,306.00	0.00	0.00	0.00	0.00	1,213,306.00
					2024	FISICO	0.00	0.00	144,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,394.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213,306.00	0.00	0.00	0.00	0.00	1,213,306.00
					2025	FISICO	0.00	0.00	144,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,394.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213,306.00	0.00	0.00	0.00	0.00	1,213,306.00
AOI00005800105	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00002)	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	1,601.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1,601.00
						COSTEO S/	0.00	1,335,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,335,171.00
					2024	FISICO	0.00	1,601.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1,601.00
						COSTEO S/	0.00	1,335,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,335,171.00
					2025	FISICO	0.00	1,601.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1,601.00
						COSTEO S/	0.00	1,335,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,335,171.00
AOI00005800106	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	53,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,418.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,557.00	0.00	0.00	0.00	0.00	750,557.00
					2024	FISICO	0.00	0.00	53,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,418.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,557.00	0.00	0.00	0.00	0.00	750,557.00

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	ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00003)				2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,557.00	0.00	0.00	0.00	0.00	750,557.00
						FISICO	0.00	0.00	53,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,418.00
AOI00005800107	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00004)	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	46,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,629.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,918.00	0.00	0.00	0.00	0.00	166,918.00
					2024	FISICO	0.00	0.00	46,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,629.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,918.00	0.00	0.00	0.00	0.00	166,918.00
					2025	FISICO	0.00	0.00	46,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,629.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,918.00	0.00	0.00	0.00	0.00	166,918.00
AOI00005800108	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00005)	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	5,193.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,193.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,156.00	0.00	0.00	0.00	0.00	77,156.00
					2024	FISICO	0.00	0.00	5,193.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,193.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,156.00	0.00	0.00	0.00	0.00	77,156.00
					2025	FISICO	0.00	0.00	5,193.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,193.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,156.00	0.00	0.00	0.00	0.00	77,156.00
AOI00005800109	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00006)	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,679.00	0.00	0.00	0.00	0.00	34,679.00
					2024	FISICO	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,679.00	0.00	0.00	0.00	0.00	34,679.00
					2025	FISICO	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,679.00	0.00	0.00	0.00	0.00	34,679.00
AOI00005800110	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00007)	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	13,164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,164.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,534.00	0.00	0.00	0.00	0.00	122,534.00
					2024	FISICO	0.00	0.00	13,164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,164.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,534.00	0.00	0.00	0.00	0.00	122,534.00
					2025	FISICO	0.00	0.00	13,164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,164.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,534.00	0.00	0.00	0.00	0.00	122,534.00

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COSTEO TOTAL AÑO 2023 S/	446,604,691.00
COSTEO TOTAL AÑO 2024 S/	446,604,691.00
COSTEO TOTAL AÑO 2025 S/	446,604,691.00

U.M. = Unidad de Medida

FIRMA

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004. USE 04 COMAS

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Jomeiny FAU 20131370998 hard
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000059 - USE 04 COMAS

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 04 - CÓMAS

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005900145	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO	150110 - COMAS	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	0.00	3,220.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	0.00	3,220.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	0.00	3,220.00
AOI00005900146	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE INTERVENCION TEMPRANA PARA PARTICIPACION EN EL PROCESO EDUCATIVO	150110 - COMAS	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	770.00	110.00	110.00	110.00	110.00	110.00	110.00	770.00	110.00	110.00	2,420.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	770.00	110.00	110.00	110.00	110.00	110.00	110.00	770.00	110.00	110.00	2,420.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	770.00	110.00	110.00	110.00	110.00	110.00	110.00	770.00	110.00	110.00	2,420.00
AOI00005900148	TALLERES EDUCATIVOS DE DESARROLLO DE HABILIDADES SOCIO EMOCIONALES	150110 - COMAS	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	334.00	0.00	172.00	344.00	172.00	172.00	344.00	0.00	0.00	0.00	1,538.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	334.00	0.00	172.00	344.00	172.00	172.00	344.00	0.00	0.00	0.00	1,538.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	334.00	0.00	172.00	344.00	172.00	172.00	344.00	0.00	0.00	0.00	1,538.00

AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005900045	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00
						COSTEO S/	4,819,175.00	1,316,223.00	6,289,651.20	6,289,651.20	6,289,651.20	6,289,651.20	6,910,051.20	6,289,651.20	6,289,651.20	6,289,651.20	4,973,428.20	5,593,828.20	67,640,264.00
					2024	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00
						COSTEO S/	4,819,175.00	1,316,223.00	6,289,651.20	6,289,651.20	6,289,651.20	6,289,651.20	6,910,051.20	6,289,651.20	6,289,651.20	6,289,651.20	4,973,428.20	5,593,828.20	67,640,264.00

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	REGULAR - NIVEL INICIAL				2025	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00
						COSTEO S/	4,819,175.00	1,316,223.00	6,289,651.20	6,289,651.20	6,289,651.20	6,289,651.20	6,910,051.20	6,289,651.20	6,289,651.20	6,289,651.20	4,973,428.20	5,593,828.20	67,640,264.00
AOI00005900046	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - PRIMARIA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00
						COSTEO S/	14,752,633.30	9,613,720.30	11,697,977.00	11,697,977.00	11,697,977.00	11,697,977.00	12,675,827.00	11,697,977.00	11,697,977.00	11,697,977.00	2,084,256.70	3,062,106.70	124,074,383.00
					2024	FISICO	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00
						COSTEO S/	14,752,633.30	9,613,720.30	11,697,977.00	11,697,977.00	11,697,977.00	11,697,977.00	12,675,827.00	11,697,977.00	11,697,977.00	11,697,977.00	2,084,256.70	3,062,106.70	124,074,383.00
					2025	FISICO	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00
						COSTEO S/	14,752,633.30	9,613,720.30	11,697,977.00	11,697,977.00	11,697,977.00	11,697,977.00	12,675,827.00	11,697,977.00	11,697,977.00	11,697,977.00	2,084,256.70	3,062,106.70	124,074,383.00
AOI00005900047	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00
						COSTEO S/	15,208,748.60	10,032,172.60	12,094,060.80	12,094,060.80	12,094,060.80	12,094,060.80	13,130,390.80	12,094,060.80	12,094,060.80	12,094,060.80	2,061,888.20	3,098,218.20	128,189,844.00
					2024	FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00
						COSTEO S/	15,208,748.60	10,032,172.60	12,094,060.80	12,094,060.80	12,094,060.80	12,094,060.80	13,130,390.80	12,094,060.80	12,094,060.80	12,094,060.80	2,061,888.20	3,098,218.20	128,189,844.00
					2025	FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00
						COSTEO S/	15,208,748.60	10,032,172.60	12,094,060.80	12,094,060.80	12,094,060.80	12,094,060.80	13,130,390.80	12,094,060.80	12,094,060.80	12,094,060.80	2,061,888.20	3,098,218.20	128,189,844.00
AOI00005900048	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00
						COSTEO S/	945,689.30	824,089.30	824,089.30	824,089.30	824,089.30	824,089.30	915,289.30	824,089.30	824,089.30	824,089.30	0.00	91,200.00	8,544,893.00
					2024	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00
						COSTEO S/	945,689.30	824,089.30	824,089.30	824,089.30	824,089.30	824,089.30	915,289.30	824,089.30	824,089.30	824,089.30	0.00	91,200.00	8,544,893.00
					2025	FISICO	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00
						COSTEO S/	945,689.30	824,089.30	824,089.30	824,089.30	824,089.30	824,089.30	915,289.30	824,089.30	824,089.30	824,089.30	0.00	91,200.00	8,544,893.00
AOI00005900049	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00
						COSTEO S/	1,512,270.40	1,317,870.40	1,317,870.40	1,317,870.40	1,317,870.40	1,317,870.40	1,463,670.40	1,317,870.40	1,317,870.40	1,317,870.40	0.00	145,800.00	13,664,704.00
					2024	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00
						COSTEO S/	1,512,270.40	1,317,870.40	1,317,870.40	1,317,870.40	1,317,870.40	1,317,870.40	1,463,670.40	1,317,870.40	1,317,870.40	1,317,870.40	0.00	145,800.00	13,664,704.00
					2025	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00
						COSTEO S/	1,512,270.40	1,317,870.40	1,317,870.40	1,317,870.40	1,317,870.40	1,317,870.40	1,463,670.40	1,317,870.40	1,317,870.40	1,317,870.40	0.00	145,800.00	13,664,704.00
AOI00005900050	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO S/	1,614,447.80	1,390,047.80	1,531,715.90	1,531,715.90	1,531,715.90	1,531,715.90	1,700,015.90	1,531,715.90	1,531,715.90	1,531,715.90	141,668.10	309,968.10	15,878,159.00
					2024	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO S/	1,614,447.80	1,390,047.80	1,531,715.90	1,531,715.90	1,531,715.90	1,531,715.90	1,700,015.90	1,531,715.90	1,531,715.90	1,531,715.90	141,668.10	309,968.10	15,878,159.00
					2025	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
						COSTEO S/	1,614,447.80	1,390,047.80	1,531,715.90	1,531,715.90	1,531,715.90	1,531,715.90	1,700,015.90	1,531,715.90	1,531,715.90	1,531,715.90	141,668.10	309,968.10	15,878,159.00
AOI00005900051	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA	150110 - COMAS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00
						COSTEO S/	164,677.00	969,677.00	374,677.00	194,677.00	224,677.00	179,677.00	189,677.00	164,677.00	164,677.00	164,677.00	164,677.00	164,677.00	3,121,124.00
					2024	FISICO	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00
						COSTEO	164,677.00	969,677.00	374,677.00	194,677.00	224,677.00	179,677.00	189,677.00	164,677.00	164,677.00	164,677.00	164,677.00	164,677.00	3,121,124.00

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	REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL INICIAL				2025	S/ FISICO	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00
						COSTEO S/	164,677.00	969,677.00	374,677.00	194,677.00	224,677.00	179,677.00	189,677.00	164,677.00	164,677.00	164,677.00	164,677.00	164,677.00	3,121,124.00
AOI00005900052	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL PRIMARIO	150110 - COMAS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00
						COSTEO S/	391,031.00	1,351,031.00	651,031.00	431,031.00	441,031.00	411,031.00	431,031.00	391,031.00	391,031.00	391,031.00	391,031.00	391,031.00	6,062,372.00
					2024	FISICO	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00
						COSTEO S/	391,031.00	1,351,031.00	651,031.00	431,031.00	441,031.00	411,031.00	431,031.00	391,031.00	391,031.00	391,031.00	391,031.00	391,031.00	6,062,372.00
					2025	FISICO	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00
						COSTEO S/	391,031.00	1,351,031.00	651,031.00	431,031.00	441,031.00	411,031.00	431,031.00	391,031.00	391,031.00	391,031.00	391,031.00	391,031.00	6,062,372.00
AOI00005900053	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL SECUNDARIO	150110 - COMAS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
						COSTEO S/	355,661.00	1,165,661.00	495,661.00	395,661.00	415,661.00	385,661.00	435,661.00	355,661.00	355,661.00	355,661.00	355,661.00	355,661.00	5,427,932.00
					2024	FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
						COSTEO S/	355,661.00	1,165,661.00	495,661.00	395,661.00	415,661.00	385,661.00	435,661.00	355,661.00	355,661.00	355,661.00	355,661.00	355,661.00	5,427,932.00
					2025	FISICO	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
						COSTEO S/	355,661.00	1,165,661.00	495,661.00	395,661.00	415,661.00	385,661.00	435,661.00	355,661.00	355,661.00	355,661.00	355,661.00	355,661.00	5,427,932.00
AOI00005900071	CONTRATACION OPORTUNA Y PAGO DE PERSONAL PARA ATENCION DE PROGRAMAS DE INTERVENCION TEMPRANA	150110 - COMAS	PERSONA	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	144,252.00	134,652.00	134,652.00	134,652.00	134,652.00	134,652.00	142,152.00	134,652.00	134,652.00	134,652.00	0.00	7,500.00	1,371,120.00
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	144,252.00	134,652.00	134,652.00	134,652.00	134,652.00	134,652.00	142,152.00	134,652.00	134,652.00	134,652.00	0.00	7,500.00	1,371,120.00
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	144,252.00	134,652.00	134,652.00	134,652.00	134,652.00	134,652.00	142,152.00	134,652.00	134,652.00	134,652.00	0.00	7,500.00	1,371,120.00
AOI00005900072	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150110 - COMAS	PERSONA	Muy Alta	2023	FISICO	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
						COSTEO S/	597,964.50	441,957.50	573,417.10	573,417.10	573,417.10	573,417.10	628,317.10	573,417.10	573,417.10	573,417.10	131,459.60	186,359.60	5,999,978.00
					2024	FISICO	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
						COSTEO S/	597,964.50	441,957.50	573,417.10	573,417.10	573,417.10	573,417.10	628,317.10	573,417.10	573,417.10	573,417.10	131,459.60	186,359.60	5,999,978.00
					2025	FISICO	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
						COSTEO S/	597,964.50	441,957.50	573,417.10	573,417.10	573,417.10	573,417.10	628,317.10	573,417.10	573,417.10	573,417.10	131,459.60	186,359.60	5,999,978.00
AOI00005900073	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150110 - COMAS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO S/	22,490.00	51,828.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	299,218.00
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO S/	22,490.00	51,828.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	299,218.00
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO S/	22,490.00	51,828.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	22,490.00	299,218.00
AOI00005900074	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN	150110 -	LOCAL	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		COMAS	ESCOLAR			COSTEO S/	314.00	2,164.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	5,618.00

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	PROGRAMAS DE INTERVENCION TEMPRANA				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	314.00	2,164.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	5,618.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	314.00	2,164.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	314.00	5,618.00
AOI00005900078	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	488,343.80	222,785.80	859,816.60	679,945.60	679,945.60	679,945.60	742,045.60	679,945.60	679,945.60	679,945.60	560,717.80	620,317.80	7,573,701.00
					2024	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	488,343.80	222,785.80	859,816.60	679,945.60	679,945.60	679,945.60	742,045.60	679,945.60	679,945.60	679,945.60	560,717.80	620,317.80	7,573,701.00
					2025	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	488,343.80	222,785.80	859,816.60	679,945.60	679,945.60	679,945.60	742,045.60	679,945.60	679,945.60	679,945.60	560,717.80	620,317.80	7,573,701.00
AOI00005900085	GESTION PEDAGOGICA DE LA EDUCACION BASICA REGULAR Y ESPECIAL EN INSTITUCIONES EDUCATIVAS	150110 - COMAS	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
						COSTEO S/	6,953.00	6,953.00	6,953.00	6,953.00	6,953.00	6,953.00	7,553.00	6,953.00	6,953.00	6,953.00	6,953.00	7,553.00	84,636.00
					2024	FISICO	0.00	0.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
						COSTEO S/	6,953.00	6,953.00	6,953.00	6,953.00	6,953.00	6,953.00	7,553.00	6,953.00	6,953.00	6,953.00	6,953.00	7,553.00	84,636.00
					2025	FISICO	0.00	0.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
						COSTEO S/	6,953.00	6,953.00	6,953.00	6,953.00	6,953.00	6,953.00	7,553.00	6,953.00	6,953.00	6,953.00	6,953.00	7,553.00	84,636.00
AOI00005900087	SUPERVISION Y SOPORTE DEL SERVICIO EDUCATIVO EN INSTITUCIONES EDUCATIVAS	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00
						COSTEO S/	71,204.00	71,204.00	71,204.00	71,204.00	71,204.00	71,204.00	76,904.00	71,204.00	71,204.00	71,204.00	71,204.00	76,904.00	865,848.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00
						COSTEO S/	71,204.00	71,204.00	71,204.00	71,204.00	71,204.00	71,204.00	76,904.00	71,204.00	71,204.00	71,204.00	71,204.00	76,904.00	865,848.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00
						COSTEO S/	71,204.00	71,204.00	71,204.00	71,204.00	71,204.00	71,204.00	76,904.00	71,204.00	71,204.00	71,204.00	71,204.00	76,904.00	865,848.00
AOI00005900089	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACIÓN BASICA ALTERNATIVA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO S/	128,048.40	146,847.40	117,106.70	111,331.70	111,331.70	111,331.70	120,631.70	111,331.70	111,331.70	111,331.70	9,484.30	18,784.30	1,208,893.00
					2024	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO S/	128,048.40	146,847.40	117,106.70	111,331.70	111,331.70	111,331.70	120,631.70	111,331.70	111,331.70	111,331.70	9,484.30	18,784.30	1,208,893.00
					2025	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO S/	128,048.40	146,847.40	117,106.70	111,331.70	111,331.70	111,331.70	120,631.70	111,331.70	111,331.70	111,331.70	9,484.30	18,784.30	1,208,893.00
AOI00005900092	PAGO DE LAS ASIGNACIONES POR TIPO Y UBICACION DE INSTITUCION EDUCATIVA - INICIAL	150110 - COMAS	DOCENTE	Muy Alta	2023	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900093	PAGO DE LA ASIGNACION POR	150110	DOCENTE	Muy Alta	2023	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - INICIAL	COMAS			2024	S/ FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900094	PAGO DE LAS ASIGNACIONES POR TIPO Y UBICACION DE INSTITUCION EDUCATIVA - PRIMARIA	150110 - COMAS	DOCENTE	Muy Alta	2023	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900095	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - PRIMARIA	150110 - COMAS	DOCENTE	Muy Alta	2023	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900096	PAGO DE LAS REMUNERACIONES DE PROFESORES DE EDUCACIÓN FÍSICA - PRIMARIA	150110 - COMAS	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900097	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS - PRIMARIA	150110 - COMAS	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900098	PAGO DE LAS ASIGNACIONES POR TIPO Y UBICACION DE INSTITUCION EDUCATIVA - SECUNDARIA	150110 - COMAS	DOCENTE	Muy Alta	2023	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900099	PAGO DE LA	150110	DOCENTE	Muy Alta	2023	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00

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	ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - SECUNDARIA	- COMAS			2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
AOI00005900100	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS - SECUNDARIA	150110 - COMAS	DOCENTE	Muy Alta	2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
AOI00005900101	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - CEBE	150110 - COMAS	DOCENTE	Muy Alta	2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
AOI00005900115	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00
AOI00005900116	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR--INICIAL	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	COSTEO S/	0.00	0.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	1,901,420.00
						FISICO	0.00	0.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00
					2024	COSTEO S/	0.00	0.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	1,901,420.00
						FISICO	0.00	0.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00
					2025	COSTEO S/	0.00	0.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	190,142.00	1,901,420.00
						FISICO	0.00	0.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00
AOI00005900117	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR--SECUNDARIA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.00

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AOI00005900118	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - ABSORCION/ LIMPIEZA Y MANTENIMIENTO	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900119	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR--PRIMARIA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900120	ACCIONES FINANCIADAS EN EL MARCO DE COMPROMISOS DE DESEMPEÑO A NIVEL NACIONAL Y REGIONAL	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	11,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,890.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	11,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,890.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	11,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,890.00
AOI00005900121	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - ABSORCION/JEC	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900125	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN LOS PROGRAMAS DE INTERVENCION TEMPRANA	150110 - COMAS	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900126	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y	150110 - COMAS	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	CENTROS DE RECURSOS (00002)					S/												
AOI00005900127	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACION BASICA ESPECIAL	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00	0.00	13,080.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00	0.00	13,080.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00	2,180.00	0.00	13,080.00
AOI00005900128	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - CORRESPONDIENTE A FORTALECIMIENTO DE LAS ACCIONES DEL PP 0106	150110 - COMAS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,520.00	4,320.00	9,863.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	29,383.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,520.00	4,320.00	9,863.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	29,383.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,520.00	4,320.00	9,863.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	29,383.00
AOI00005900129	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA (00002)	150110 - COMAS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	190.00	1,992.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	4,082.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	190.00	1,992.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	4,082.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	190.00	1,992.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	4,082.00
AOI00005900134	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - EBA AVANZADO	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900135	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - EBA INTERMEDIO	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900139	ACCIONES DE SUPERVISION A INSTITUCIONES EDUCATIVAS PRIVADAS	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00

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						S/													
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00
AOI00005900140	PAGO DE REMUNERACIONES DE PROMOTORES CULTURALES - SECUNDARIA	150110 - COMAS	DOCENTE	Muy Alta	2023	FISICO	0.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900158	CONTRATACION OPORTUNA Y PAGO DE PROFESIONALES PARA ATENCION DE SERVICIOS DE APOYO A INSTITUCIONES EDUCATIVAS INCLUSIVAS	150110 - COMAS	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005900080	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO S/	691,063.30	450,041.30	664,710.80	523,544.80	523,544.80	523,544.80	569,544.80	523,544.80	523,544.80	523,544.80	165,787.50	209,287.50	5,891,704.00
					2024	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO S/	691,063.30	450,041.30	664,710.80	523,544.80	523,544.80	523,544.80	569,544.80	523,544.80	523,544.80	523,544.80	165,787.50	209,287.50	5,891,704.00
					2025	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
						COSTEO S/	691,063.30	450,041.30	664,710.80	523,544.80	523,544.80	523,544.80	569,544.80	523,544.80	523,544.80	523,544.80	165,787.50	209,287.50	5,891,704.00
AOI00005900086	GESTION PEDAGOGICA DE LA EDUCACION BASICA ALTERNATIVA Y TECNICO PRODUCTIVA EN INSTITUCIONES EDUCATIVAS	150110 - COMAS	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	10,456.00	10,456.00	10,456.00	10,456.00	10,456.00	10,456.00	11,056.00	10,456.00	10,456.00	10,456.00	10,456.00	11,056.00	126,672.00
					2024	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	10,456.00	10,456.00	10,456.00	10,456.00	10,456.00	10,456.00	11,056.00	10,456.00	10,456.00	10,456.00	10,456.00	11,056.00	126,672.00
					2025	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO S/	10,456.00	10,456.00	10,456.00	10,456.00	10,456.00	10,456.00	11,056.00	10,456.00	10,456.00	10,456.00	10,456.00	11,056.00	126,672.00
AOI00005900104	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - CETPRO	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.04 - ESTRATEGIAS DE FORTALECIMIENTO EFECTIVO DE CAPACIDADES DE LA COMUNIDAD EDUCATIVA VINCULADAS A LA PROMOCIÓN DE LA CONVIVENCIA, LA PREVENCIÓN Y LA ATENCIÓN DE LA VIOLENCIA CONTRA NIÑAS, NIÑOS, ADOLESCENTES Y JÓVENES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005900149	PROMOCION DE LA CONVIVENCIA ESCOLAR A NIVEL NACIONAL	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	5,795.00	628.00	628.00	628.00	628.00	40.00	40.00	40.00	40.00	40.00	8,507.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	5,795.00	628.00	628.00	628.00	628.00	40.00	40.00	40.00	40.00	40.00	8,507.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	5,795.00	628.00	628.00	628.00	628.00	40.00	40.00	40.00	40.00	40.00	8,507.00

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005900144	EVALUACION DEL DESEMPEÑO DOCENTE	150110 - COMAS	DOCENTE EVALUADO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,103.00	49,703.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,103.00	49,703.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,103.00	49,703.00

AEI.04.03 - SISTEMA INTEGRADO DE INFORMACIÓN DOCENTE IMPLEMENTADO PARA USO DE DOCENTES, DIRECTORES Y ESPECIALISTAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005900147	PROGRAMAS EDUCATIVOS EN ESCUELAS PARA PREVENIR LA VIOLENCIA SEXUAL HACIA NIÑAS Y NIÑOS DE EDUCACION PRIMARIA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	123.00	200.00	0.00	0.00	0.00	0.00	0.00	430.00	430.00	430.00	430.00	2,043.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	123.00	200.00	0.00	0.00	0.00	0.00	0.00	430.00	430.00	430.00	430.00	2,043.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	123.00	200.00	0.00	0.00	0.00	0.00	0.00	430.00	430.00	430.00	430.00	2,043.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005900057	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150110 - COMAS	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	31,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,405.00
						COSTEO S/	33,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,678.00
					2024	FISICO	0.00	0.00	31,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,405.00
						COSTEO S/	33,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,678.00
					2025	FISICO	0.00	0.00	31,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,405.00
						COSTEO S/	33,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,678.00
AOI00005900058	DOTACION DE MATERIAL Y RECURSOS	150110 - COMAS	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	91,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,564.00
						COSTEO S/	122,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,221.00

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	EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO				2024	FISICO	0.00	0.00	91,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,564.00
						COSTEO S/	122,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,221.00
					2025	FISICO	0.00	0.00	91,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,564.00
						COSTEO S/	122,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,221.00
AOI00005900059	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150110 - COMAS	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	66,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,392.00
						COSTEO S/	72,199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,199.00
					2024	FISICO	0.00	0.00	66,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,392.00
						COSTEO S/	72,199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,199.00
					2025	FISICO	0.00	0.00	66,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,392.00
						COSTEO S/	72,199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,199.00
AOI00005900122	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR	150110 - COMAS	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	174,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,924.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	174,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,924.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	174,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,924.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900123	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR	150110 - COMAS	AULA	Muy Alta	2023	FISICO	0.00	0.00	1,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281.00
						COSTEO S/	6,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,321.00
					2024	FISICO	0.00	0.00	1,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281.00
						COSTEO S/	6,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,321.00
					2025	FISICO	0.00	0.00	1,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281.00
						COSTEO S/	6,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,321.00
AOI00005900124	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS	150110 - COMAS	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00
AOI00005900141	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00
					2024	FISICO	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00
					2025	FISICO	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00
AOI00005900142	DOTACION DE MATERIALES Y	150110 -	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							0.00	0.00	29,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,365.00

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	EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - FORTALECIMIENTO DE LAS ACCIONES DEL PP 0106 / DISTRIBUCION DE MATERIALES	COMAS			2024	COSTEO S/	FISICO 0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							0.00	0.00	29,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,365.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	29,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,365.00
AOI00005900143	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	5,823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,823.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	5,823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,823.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	5,823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,823.00
AOI00005900157	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - EXPRESARTE/WIÑAQ	150110 - COMAS	AULA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	103,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,858.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	103,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,858.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	103,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,858.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005900062	GESTION PRESUPUESTAL Y PLANIFICACION DE LA SEDE INSTITUCIONAL DE LA UGEL 04	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	45,811.00	42,511.00	42,511.00	42,511.00	42,511.00	45,811.00	516,732.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	45,811.00	42,511.00	42,511.00	42,511.00	42,511.00	45,811.00	516,732.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	42,511.00	45,811.00	42,511.00	42,511.00	42,511.00	42,511.00	45,811.00	516,732.00
AOI00005900063	CONDUCCION DE LA POLITICA EDUCATIVA EN EL AMBITO DE COMPETENCIA DE LA UGEL 04	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	27,126.00	25,026.00	25,026.00	25,026.00	25,026.00	27,126.00	304,512.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	27,126.00	25,026.00	25,026.00	25,026.00	25,026.00	27,126.00	304,512.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	25,026.00	27,126.00	25,026.00	25,026.00	25,026.00	25,026.00	27,126.00	304,512.00
AOI00005900064	ACCIONES ADMINISTRATIVAS GG1 Y GG 2	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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				2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900065	ASESORAMIENTO EN ASUNTOS LEGALES Y JURIDICOS DE COMPETENCIA DE LA UGEL 04	150110 - COMAS	EXPEDIENTE PROCESADO	Muy Alta	2023	FISICO	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	51,840.00
						COSTEO S/	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	28,867.00	27,067.00	27,067.00	27,067.00	27,067.00	28,867.00	328,404.00
					2024	FISICO	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	51,840.00
						COSTEO S/	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	28,867.00	27,067.00	27,067.00	27,067.00	27,067.00	28,867.00	328,404.00
					2025	FISICO	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	51,840.00
						COSTEO S/	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	27,067.00	28,867.00	27,067.00	27,067.00	27,067.00	27,067.00	28,867.00	328,404.00
AOI00005900066	GESTION DE LOS RECURSOS HUMANOS DE LA SEDE INSTITUCIONAL DE LA UGEL 04	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	592,855.40	552,055.40	595,351.20	579,351.20	629,351.20	579,351.20	624,051.20	579,351.20	579,351.20	579,351.20	198,452.80	243,152.80	6,332,026.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	592,855.40	552,055.40	595,351.20	579,351.20	629,351.20	579,351.20	624,051.20	579,351.20	579,351.20	579,351.20	198,452.80	243,152.80	6,332,026.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	592,855.40	552,055.40	595,351.20	579,351.20	629,351.20	579,351.20	624,051.20	579,351.20	579,351.20	579,351.20	198,452.80	243,152.80	6,332,026.00
AOI00005900081	PAGO DE PENSIONES	150110 - COMAS	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	22,637.50	15,837.50	15,837.50	15,837.50	15,837.50	15,837.50	20,937.50	15,837.50	15,837.50	15,837.50	15,837.50	20,937.50	207,050.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	22,637.50	15,837.50	15,837.50	15,837.50	15,837.50	15,837.50	20,937.50	15,837.50	15,837.50	15,837.50	15,837.50	20,937.50	207,050.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	22,637.50	15,837.50	15,837.50	15,837.50	15,837.50	15,837.50	20,937.50	15,837.50	15,837.50	15,837.50	15,837.50	20,937.50	207,050.00
AOI00005900088	EJECUCION DE ACCIONES DE CONTROL INTERNO A LOS ACTOS Y OPERACIONES DE LA UGEL 04	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	15,183.00	15,183.00	15,183.00	15,183.00	15,183.00	15,183.00	16,083.00	15,183.00	15,183.00	15,183.00	15,183.00	16,083.00	183,996.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	15,183.00	15,183.00	15,183.00	15,183.00	15,183.00	15,183.00	16,083.00	15,183.00	15,183.00	15,183.00	15,183.00	16,083.00	183,996.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	15,183.00	15,183.00	15,183.00	15,183.00	15,183.00	15,183.00	16,083.00	15,183.00	15,183.00	15,183.00	15,183.00	16,083.00	183,996.00
AOI00005900102	GESTION ADMINISTRATIVA Y OPERATIVA DE LA SEDE INSTITUCIONAL DE LA UGEL 04	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	622,113.00	1,428,025.00	924,893.00	999,113.00	756,113.00	684,813.00	658,173.00	974,033.00	625,713.00	678,113.00	667,113.00	640,413.00	9,658,628.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	622,113.00	1,428,025.00	924,893.00	999,113.00	756,113.00	684,813.00	658,173.00	974,033.00	625,713.00	678,113.00	667,113.00	640,413.00	9,658,628.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	622,113.00	1,428,025.00	924,893.00	999,113.00	756,113.00	684,813.00	658,173.00	974,033.00	625,713.00	678,113.00	667,113.00	640,413.00	9,658,628.00
AOI00005900103	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	RESPONSABILIDAD - CP 9001				2025	S/ FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900130	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	0.00	0.00	312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900131	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA-CETPRO	150110 - COMAS	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900132	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA-- CETPRO	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	454.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	0.00	454.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	0.00	454.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900133	CONTINUIDAD DEL PERSONAL CAS CONTRATADO EN EL MARCO DE LA UNICA DISPOSICION COMPLEMENTARIA DECRETO DE URGENCIA Nº 083-2021	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00005900136	OBLIGACIONES PREVISIONALES - BRINDAR EDUCACION OCUPACIONAL	150110 - COMAS	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2024	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
					2025	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
AOI00005900159	FORTALECIMIENTO INSTITUCIONAL	150110 - COMAS	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00

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						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OEI.07 - IMPLEMENTAR LA GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN

AEI.07.01 - PLAN INTEGRAL DE GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00005900150	ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO	150110 - COMAS	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	2,030,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030,735.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	2,030,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030,735.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	2,030,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030,735.00
AOI00005900151	ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO - NIVEL INICIAL	150110 - COMAS	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,548,553.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548,553.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,548,553.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548,553.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,548,553.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548,553.00
AOI00005900152	ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO-PRIMARIA	150110 - COMAS	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	2,055,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,055,697.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	2,055,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,055,697.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	2,055,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,055,697.00
AOI00005900153	ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO-SECUNDARIA	150110 - COMAS	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	340,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,383.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	340,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,383.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	340,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,383.00
AOI00005900154	ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO-IEA	150110 - COMAS	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	197,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,302.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	197,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,302.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	197,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,302.00

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AOI00005900155	ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO-EBE	150110 - COMAS	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	14,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,554.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	14,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,554.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	14,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,554.00
AOI00005900156	ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO - FORMACION OCUPACIONAL	150110 - COMAS	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	58,723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,723.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	58,723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,723.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	58,723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,723.00

COSTEO TOTAL AÑO 2023 S/	422,224,100.00
COSTEO TOTAL AÑO 2024 S/	422,224,100.00
COSTEO TOTAL AÑO 2025 S/	422,224,100.00

U.M. = Unidad de Medida

FIRMA

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Jomeiny FAU 20131370998 hard
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005. USE 05 SAN JUAN DE LURIGANCHO

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Jomeiny FAU 20131370998 hard
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000060 - USE 05 SAN JUAN DE LURIGANCHO

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 05 - SAN JUAN DE LURIGANCHO

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00006000125	DESARROLLO DE SERVICIOS PEDAGÓGICOS ESPECIALIZADOS - DESARROLLO DE LA ENSEÑANZA (00001)	150132 - SAN JUAN DE LURIGANCHO	ALUMNO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00
						COSTEO S/	12,874.00	25,408.00	13,354.00	14,224.00	13,354.00	13,354.00	14,554.00	13,354.00	13,354.00	13,354.00	13,354.00	14,554.00	175,092.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00
						COSTEO S/	12,874.00	25,408.00	13,354.00	14,224.00	13,354.00	13,354.00	14,554.00	13,354.00	13,354.00	13,354.00	13,354.00	14,554.00	175,092.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00
						COSTEO S/	12,874.00	25,408.00	13,354.00	14,224.00	13,354.00	13,354.00	14,554.00	13,354.00	13,354.00	13,354.00	13,354.00	14,554.00	175,092.00
AOI00006000126	DESARROLLO DE SERVICIOS PEDAGÓGICOS ESPECIALIZADOS - DESARROLLO DE LA ENSEÑANZA (00002)	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00
					2024	FISICO	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00
					2025	FISICO	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00

AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00006000059	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - INICIAL	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00
						COSTEO S/	5,894,669.00	5,399,869.00	5,354,714.00	5,356,883.00	5,355,299.00	5,369,539.00	5,986,314.00	5,360,199.00	5,357,219.00	5,361,012.00	5,354,339.00	5,992,934.00	66,142,990.00
					2024	FISICO	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00
						COSTEO S/	5,894,669.00	5,399,869.00	5,354,714.00	5,356,883.00	5,355,299.00	5,369,539.00	5,986,314.00	5,360,199.00	5,357,219.00	5,361,012.00	5,354,339.00	5,992,934.00	66,142,990.00
					2025	FISICO	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00	161.00
						COSTEO S/	5,894,669.00	5,399,869.00	5,354,714.00	5,356,883.00	5,355,299.00	5,369,539.00	5,986,314.00	5,360,199.00	5,357,219.00	5,361,012.00	5,354,339.00	5,992,934.00	66,142,990.00
AOI00006000060	INICIATIVA PEDAGÓGICA PRONOEI	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00
						COSTEO S/	0.00	0.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	860,000.00
					2024	FISICO	0.00	0.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00
						COSTEO S/	0.00	0.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	860,000.00

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BOCANEGRA AGÜERO Joao
Jomeiny FAU 20131370998 hard
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				2025	FISICO	0.00	0.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00
					COSTEO S/	0.00	0.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00	860,000.00
AOI00006000061	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL INICIAL	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,969.00	959,705.00
					2024	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,969.00	959,705.00
					2025	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,976.00	79,969.00	959,705.00
AOI00006000062	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00
						COSTEO S/	10,087,942.00	9,223,142.00	8,709,796.00	8,710,500.00	8,705,792.00	8,710,064.00	9,572,080.00	8,717,337.00	8,720,213.00	8,723,020.00	8,715,954.00	9,615,475.00	108,211,315.00
					2024	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00
						COSTEO S/	10,087,942.00	9,223,142.00	8,709,796.00	8,710,500.00	8,705,792.00	8,710,064.00	9,572,080.00	8,717,337.00	8,720,213.00	8,723,020.00	8,715,954.00	9,615,475.00	108,211,315.00
					2025	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00
						COSTEO S/	10,087,942.00	9,223,142.00	8,709,796.00	8,710,500.00	8,705,792.00	8,710,064.00	9,572,080.00	8,717,337.00	8,720,213.00	8,723,020.00	8,715,954.00	9,615,475.00	108,211,315.00
AOI00006000063	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,515.00	1,638,323.00
					2024	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,515.00	1,638,323.00
					2025	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO S/	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,528.00	136,515.00	1,638,323.00
AOI00006000064	PAGO DE LAS REMUNERACIONES DE PROFESORES DE EDUCACIÓN FÍSICA - NIVEL PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00
						COSTEO S/	30,084.00	30,084.00	491,371.00	491,371.00	491,371.00	491,371.00	561,121.00	491,371.00	491,371.00	491,371.00	491,371.00	561,121.00	5,113,378.00
					2024	FISICO	0.00	0.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00
						COSTEO S/	30,084.00	30,084.00	491,371.00	491,371.00	491,371.00	491,371.00	561,121.00	491,371.00	491,371.00	491,371.00	491,371.00	561,121.00	5,113,378.00
					2025	FISICO	0.00	0.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00
						COSTEO S/	30,084.00	30,084.00	491,371.00	491,371.00	491,371.00	491,371.00	561,121.00	491,371.00	491,371.00	491,371.00	491,371.00	561,121.00	5,113,378.00
AOI00006000065	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS - NIVEL PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	0.00	0.00	10,661.00	10,661.00	10,661.00	10,661.00	11,861.00	10,661.00	10,661.00	10,661.00	10,661.00	11,869.00	109,018.00
					2024	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	0.00	0.00	10,661.00	10,661.00	10,661.00	10,661.00	11,861.00	10,661.00	10,661.00	10,661.00	10,661.00	11,869.00	109,018.00
					2025	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	0.00	0.00	10,661.00	10,661.00	10,661.00	10,661.00	11,861.00	10,661.00	10,661.00	10,661.00	10,661.00	11,869.00	109,018.00
AOI00006000066	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO S/	10,884,960.00	9,942,160.00	9,828,894.00	9,832,157.00	9,832,828.00	9,830,704.00	10,846,255.00	9,827,654.00	9,846,021.00	9,851,233.00	9,836,064.00	10,849,947.00	121,208,877.00
					2024	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO	10,884,960.00	9,942,160.00	9,828,894.00	9,832,157.00	9,832,828.00	9,830,704.00	10,846,255.00	9,827,654.00	9,846,021.00	9,851,233.00	9,836,064.00	10,849,947.00	121,208,877.00

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	EDUCATIVAS DE EDUCACION BASICA REGULAR - SECUNDARIA				2025	S/ FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO S/	10,884,960.00	9,942,160.00	9,828,894.00	9,832,157.00	9,832,828.00	9,830,704.00	10,846,255.00	9,827,654.00	9,846,021.00	9,851,233.00	9,836,064.00	10,849,947.00	121,208,877.00
AOI00006000067	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL SECUNDARIA	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00
						COSTEO S/	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,554.00	2,646,725.00
					2024	FISICO	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00
						COSTEO S/	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,554.00	2,646,725.00
					2025	FISICO	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00
						COSTEO S/	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,561.00	220,554.00	2,646,725.00
AOI00006000068	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS - NIVEL SECUNDARIO	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	0.00	0.00	13,233.00	13,233.00	13,233.00	13,233.00	14,733.00	13,233.00	13,233.00	13,233.00	13,233.00	14,733.00	135,330.00
					2024	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	0.00	0.00	13,233.00	13,233.00	13,233.00	13,233.00	14,733.00	13,233.00	13,233.00	13,233.00	13,233.00	14,733.00	135,330.00
					2025	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	0.00	0.00	13,233.00	13,233.00	13,233.00	13,233.00	14,733.00	13,233.00	13,233.00	13,233.00	13,233.00	14,733.00	135,330.00
AOI00006000069	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00
						COSTEO S/	783,486.00	477,508.00	478,198.00	477,508.00	479,678.00	496,160.00	545,725.00	477,508.00	477,508.00	477,508.00	595,475.00	604,557.00	6,370,819.00
					2024	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00
						COSTEO S/	783,486.00	477,508.00	478,198.00	477,508.00	479,678.00	496,160.00	545,725.00	477,508.00	477,508.00	477,508.00	595,475.00	604,557.00	6,370,819.00
					2025	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00
						COSTEO S/	783,486.00	477,508.00	478,198.00	477,508.00	479,678.00	496,160.00	545,725.00	477,508.00	477,508.00	477,508.00	595,475.00	604,557.00	6,370,819.00
AOI00006000070	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL - ABSORCION / LIMPIEZA Y MANTENIMIENTO	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	36,624.00	36,624.00	42,894.00	42,894.00	42,894.00	42,894.00	50,094.00	42,894.00	42,894.00	42,894.00	42,894.00	50,094.00	516,588.00
					2024	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	36,624.00	36,624.00	42,894.00	42,894.00	42,894.00	42,894.00	50,094.00	42,894.00	42,894.00	42,894.00	42,894.00	50,094.00	516,588.00
					2025	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	36,624.00	36,624.00	42,894.00	42,894.00	42,894.00	42,894.00	50,094.00	42,894.00	42,894.00	42,894.00	42,894.00	50,094.00	516,588.00
AOI00006000071	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00
						COSTEO S/	1,101,223.00	921,363.00	932,859.00	921,363.00	939,724.00	924,032.00	1,050,350.00	921,363.00	921,595.00	923,503.00	1,007,816.00	1,165,282.00	11,730,473.00
					2024	FISICO	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00
						COSTEO S/	1,101,223.00	921,363.00	932,859.00	921,363.00	939,724.00	924,032.00	1,050,350.00	921,363.00	921,595.00	923,503.00	1,007,816.00	1,165,282.00	11,730,473.00
					2025	FISICO	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00
						COSTEO S/	1,101,223.00	921,363.00	932,859.00	921,363.00	939,724.00	924,032.00	1,050,350.00	921,363.00	921,595.00	923,503.00	1,007,816.00	1,165,282.00	11,730,473.00
AOI00006000072	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00
						COSTEO S/	117,066.00	117,066.00	126,750.00	126,750.00	126,750.00	126,750.00	149,850.00	126,750.00	126,750.00	126,750.00	126,750.00	149,850.00	1,547,832.00

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	ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA - ABSORCION / WIÑAQ				2024	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00
						COSTEO S/	117,066.00	117,066.00	126,750.00	126,750.00	126,750.00	126,750.00	149,850.00	126,750.00	126,750.00	126,750.00	126,750.00	149,850.00	1,547,832.00
					2025	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	
						COSTEO S/	117,066.00	117,066.00	126,750.00	126,750.00	126,750.00	126,750.00	149,850.00	126,750.00	126,750.00	126,750.00	126,750.00	149,850.00	1,547,832.00
AOI00006000073	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	
						COSTEO S/	1,116,365.00	945,165.00	964,223.00	945,165.00	968,496.00	945,587.00	1,077,593.00	945,753.00	945,165.00	946,029.00	1,017,730.00	1,146,447.00	11,963,718.00
					2024	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	
						COSTEO S/	1,116,365.00	945,165.00	964,223.00	945,165.00	968,496.00	945,587.00	1,077,593.00	945,753.00	945,165.00	946,029.00	1,017,730.00	1,146,447.00	11,963,718.00
					2025	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	
						COSTEO S/	1,116,365.00	945,165.00	964,223.00	945,165.00	968,496.00	945,587.00	1,077,593.00	945,753.00	945,165.00	946,029.00	1,017,730.00	1,146,447.00	11,963,718.00
AOI00006000074	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIA - JEC	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO	36.00	36.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	
						COSTEO S/	62,034.00	62,034.00	72,718.00	72,718.00	72,718.00	72,718.00	85,318.00	72,718.00	72,718.00	72,718.00	72,718.00	85,318.00	876,448.00
					2024	FISICO	36.00	36.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	
						COSTEO S/	62,034.00	62,034.00	72,718.00	72,718.00	72,718.00	72,718.00	85,318.00	72,718.00	72,718.00	72,718.00	72,718.00	85,318.00	876,448.00
					2025	FISICO	36.00	36.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	
						COSTEO S/	62,034.00	62,034.00	72,718.00	72,718.00	72,718.00	72,718.00	85,318.00	72,718.00	72,718.00	72,718.00	72,718.00	85,318.00	876,448.00
AOI00006000075	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - INICIAL	150132 - SAN JUAN DE LURIGANCHO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	
						COSTEO S/	1,408,573.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,713.00	3,199,246.00
					2024	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	
						COSTEO S/	1,408,573.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,713.00	3,199,246.00
					2025	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	
						COSTEO S/	1,408,573.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,796.00	162,713.00	3,199,246.00
AOI00006000076	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	
						COSTEO S/	2,176,811.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	604,980.00	8,833,101.00
					2024	FISICO	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	
						COSTEO S/	2,176,811.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	604,980.00	8,833,101.00
					2025	FISICO	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	
						COSTEO S/	2,176,811.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	605,131.00	604,980.00	8,833,101.00
AOI00006000077	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - SECUNDARIA	150132 - SAN JUAN DE LURIGANCHO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	
						COSTEO S/	1,392,237.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,290.00	4,312,047.00
					2024	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	
						COSTEO S/	1,392,237.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,290.00	4,312,047.00
					2025	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	
						COSTEO S/	1,392,237.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,452.00	265,290.00	4,312,047.00

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AOI00006000088	CONTRATACION OPORTUNA Y PAGO DE PERSONAL PARA ATENCION DE PROGRAMAS DE INTERVENCION TEMPRANA	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	48,216.00	43,816.00	43,817.00	43,817.00	43,817.00	43,817.00	49,517.00	43,817.00	43,817.00	43,817.00	43,817.00	51,683.00	543,768.00
					2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	48,216.00	43,816.00	43,817.00	43,817.00	43,817.00	43,817.00	49,517.00	43,817.00	43,817.00	43,817.00	43,817.00	51,683.00	543,768.00
					2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	48,216.00	43,816.00	43,817.00	43,817.00	43,817.00	43,817.00	49,517.00	43,817.00	43,817.00	43,817.00	43,817.00	51,683.00	543,768.00
AOI00006000089	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN LOS PROGRAMAS DE INTERVENCION TEMPRANA	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	133,800.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	133,800.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	10,900.00	10,900.00	10,900.00	10,900.00	12,400.00	133,800.00
AOI00006000090	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO S/	503,788.00	457,788.00	445,602.00	458,292.00	445,602.00	449,102.00	494,202.00	445,602.00	445,602.00	445,602.00	445,602.00	575,909.00	5,612,693.00
					2024	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO S/	503,788.00	457,788.00	445,602.00	458,292.00	445,602.00	449,102.00	494,202.00	445,602.00	445,602.00	445,602.00	445,602.00	575,909.00	5,612,693.00
					2025	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO S/	503,788.00	457,788.00	445,602.00	458,292.00	445,602.00	449,102.00	494,202.00	445,602.00	445,602.00	445,602.00	445,602.00	575,909.00	5,612,693.00
AOI00006000091	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CREBE	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO	8.00	8.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO S/	18,748.00	18,748.00	21,226.00	25,833.00	25,833.00	25,833.00	29,133.00	25,833.00	25,833.00	25,833.00	25,833.00	29,133.00	297,819.00
					2024	FISICO	8.00	8.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO S/	18,748.00	18,748.00	21,226.00	25,833.00	25,833.00	25,833.00	29,133.00	25,833.00	25,833.00	25,833.00	25,833.00	29,133.00	297,819.00
					2025	FISICO	8.00	8.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO S/	18,748.00	18,748.00	21,226.00	25,833.00	25,833.00	25,833.00	29,133.00	25,833.00	25,833.00	25,833.00	25,833.00	29,133.00	297,819.00
AOI00006000092	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - CEBE	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,367.00	88,305.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,367.00	88,305.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,358.00	7,367.00	88,305.00
AOI00006000093	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACION BASICA ESPECIAL	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	115.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	0.00	13,800.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	115.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	0.00	13,800.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	115.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	0.00	13,800.00

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AOI00006000094	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150132 - SAN JUAN DE LURIGANCHO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	48,169.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	8,458.00	147,677.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	48,169.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	8,458.00	147,677.00
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	48,169.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	9,105.00	8,458.00	147,677.00
AOI00006000095	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CREBE	150132 - SAN JUAN DE LURIGANCHO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	1,330.00	5,756.00	2,513.00	8,518.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	28,757.00
					2024	FISICO	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	1,330.00	5,756.00	2,513.00	8,518.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	28,757.00
					2025	FISICO	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	1,330.00	5,756.00	2,513.00	8,518.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	28,757.00
AOI00006000096	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA	150132 - SAN JUAN DE LURIGANCHO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	20,960.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	48,427.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	20,960.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	48,427.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
						COSTEO S/	20,960.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	2,497.00	48,427.00
AOI00006000097	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PRITE	150132 - SAN JUAN DE LURIGANCHO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	950.00	9,073.00	1,230.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	19,803.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	950.00	9,073.00	1,230.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	19,803.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	950.00	9,073.00	1,230.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	19,803.00
AOI00006000098	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO	150132 - SAN JUAN DE LURIGANCHO	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	759.00	0.00	0.00	0.00	0.00	0.00	0.00	759.00
						COSTEO S/	0.00	0.00	0.00	0.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	0.00	8,960.00
					2024	FISICO	0.00	0.00	0.00	0.00	759.00	0.00	0.00	0.00	0.00	0.00	0.00	759.00
						COSTEO S/	0.00	0.00	0.00	0.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	0.00	8,960.00
					2025	FISICO	0.00	0.00	0.00	0.00	759.00	0.00	0.00	0.00	0.00	0.00	0.00	759.00
						COSTEO S/	0.00	0.00	0.00	0.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	0.00	8,960.00
AOI00006000099	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE INTERVENCION TEMPRANA PARTICIPACION EN EL PROCESO EDUCATIVO	150132 - SAN JUAN DE LURIGANCHO	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00
						COSTEO S/	0.00	0.00	2,050.00	310.00	310.00	310.00	310.00	310.00	310.00	2,050.00	310.00	6,580.00
					2024	FISICO	0.00	0.00	205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00
						COSTEO S/	0.00	0.00	2,050.00	310.00	310.00	310.00	310.00	310.00	310.00	2,050.00	310.00	6,580.00
					2025	FISICO	0.00	0.00	205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00
						COSTEO	0.00	0.00	2,050.00	310.00	310.00	310.00	310.00	310.00	310.00	2,050.00	310.00	6,580.00

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AOI00006000111	GESTION DE RECURSOS HUMANOS - CONTINUIDAD DEL PERSONAL CAS CONTRATADO EN EL MARCO DE LA UNICA DISPOSICION COMPLEMENTARIA DECRETO DE URGENCIA Nº 083-2021	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00006000115	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO S/	672,564.00	614,164.00	735,269.00	629,164.00	614,164.00	615,444.00	679,887.00	614,164.00	614,164.00	614,164.00	614,164.00	757,270.00	7,774,582.00
					2024	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO S/	672,564.00	614,164.00	735,269.00	629,164.00	614,164.00	615,444.00	679,887.00	614,164.00	614,164.00	614,164.00	614,164.00	757,270.00	7,774,582.00
					2025	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
						COSTEO S/	672,564.00	614,164.00	735,269.00	629,164.00	614,164.00	615,444.00	679,887.00	614,164.00	614,164.00	614,164.00	614,164.00	757,270.00	7,774,582.00
AOI00006000116	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - EBA AVANZADO	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,151.00	109,768.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,151.00	109,768.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,147.00	9,151.00	109,768.00
AOI00006000117	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	174,555.00	154,155.00	150,017.00	156,017.00	150,521.00	150,017.00	165,467.00	150,017.00	150,017.00	150,017.00	150,017.00	195,048.00	1,895,865.00
					2024	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	174,555.00	154,155.00	150,017.00	156,017.00	150,521.00	150,017.00	165,467.00	150,017.00	150,017.00	150,017.00	150,017.00	195,048.00	1,895,865.00
					2025	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO S/	174,555.00	154,155.00	150,017.00	156,017.00	150,521.00	150,017.00	165,467.00	150,017.00	150,017.00	150,017.00	150,017.00	195,048.00	1,895,865.00
AOI00006000118	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - EBA INICIAL E INTERMEDIO	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	1,563.00	1,563.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,660.00	19,708.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	1,563.00	1,563.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,660.00	19,708.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	1,563.00	1,563.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,660.00	19,708.00
AOI00006000121	SUPERVISION Y SOPORTE DEL SERVICIO EDUCATIVO EN INSTITUCIONES EDUCATIVAS	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	70.00	70.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	640.00
						COSTEO S/	247,704.00	129,933.00	130,115.00	130,491.00	128,372.00	127,467.00	132,398.00	127,584.00	126,420.00	127,739.00	131,443.00	132,375.00	1,672,041.00
					2024	FISICO	70.00	70.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	640.00
						COSTEO S/	247,704.00	129,933.00	130,115.00	130,491.00	128,372.00	127,467.00	132,398.00	127,584.00	126,420.00	127,739.00	131,443.00	132,375.00	1,672,041.00

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					2025	FISICO	70.00	70.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	640.00
						COSTEO S/	247,704.00	129,933.00	130,115.00	130,491.00	128,372.00	127,467.00	132,398.00	127,584.00	126,420.00	127,739.00	131,443.00	132,375.00	1,672,041.00
AOI00006000122	GESTION PEDAGOGICA DE LA EDUCACION BASICA REGULAR Y ESPECIAL EN INSTITUCIONES EDUCATIVAS	150132 - SAN JUAN DE LURIGANCHO	ASISTENCIA TECNICA	Muy Alta	2023	FISICO	0.00	2.00	2.00	3.00	1.00	3.00	1.00	4.00	1.00	3.00	1.00	0.00	21.00
						COSTEO S/	88,645.00	88,645.00	88,645.00	88,645.00	86,745.00	86,745.00	89,745.00	86,745.00	86,745.00	86,745.00	86,745.00	89,745.00	1,054,540.00
					2024	FISICO	0.00	2.00	2.00	3.00	1.00	3.00	1.00	4.00	1.00	3.00	1.00	0.00	21.00
						COSTEO S/	88,645.00	88,645.00	88,645.00	88,645.00	86,745.00	86,745.00	89,745.00	86,745.00	86,745.00	86,745.00	86,745.00	89,745.00	1,054,540.00
					2025	FISICO	0.00	2.00	2.00	3.00	1.00	3.00	1.00	4.00	1.00	3.00	1.00	0.00	21.00
						COSTEO S/	88,645.00	88,645.00	88,645.00	88,645.00	86,745.00	86,745.00	89,745.00	86,745.00	86,745.00	86,745.00	86,745.00	89,745.00	1,054,540.00
AOI00006000128	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00001)	150132 - SAN JUAN DE LURIGANCHO	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,870,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,870,871.00
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,870,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,870,871.00
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,870,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,870,871.00
AOI00006000129	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00002)	150132 - SAN JUAN DE LURIGANCHO	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	2,049,876.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,049,876.00
					2024	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	2,049,876.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,049,876.00
					2025	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	2,049,876.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,049,876.00
AOI00006000130	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00003)	150132 - SAN JUAN DE LURIGANCHO	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,568,918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568,918.00
					2024	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,568,918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568,918.00
					2025	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,568,918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568,918.00
AOI00006000131	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION	150132 - SAN JUAN DE LURIGANCHO	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	136,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,846.00
					2024	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	136,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,846.00

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	DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00004)				2025	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	136,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,846.00
AOI00006000132	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00005)	150132 - SAN JUAN DE LURIGANCHO	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	24,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,386.00
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	24,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,386.00
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	24,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,386.00
AOI00006000133	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00006)	150132 - SAN JUAN DE LURIGANCHO	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	19,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,359.00
					2024	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	19,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,359.00
					2025	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	19,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,359.00
AOI00006000134	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS - ADQUISICIONES DE BIENES VINCULADOS CON LA PROTECCION DEL PERSONAL DE LAS IIEEE E INSUMOS PARA LA IMPLEMENTACION SEMIPRESENCIALIDAD DEL SERVICIO EDUCATIVO (00007)	150132 - SAN JUAN DE LURIGANCHO	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	89,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,532.00
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	89,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,532.00
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	89,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,532.00
AOI00006000135	SUPERVISIÓN A INSTITUCIONES EDUCATIVAS PRIVADAS	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
						COSTEO S/	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	54,192.00	51,492.00	51,492.00	51,492.00	51,492.00	54,192.00	623,304.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
						COSTEO S/	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	54,192.00	51,492.00	51,492.00	51,492.00	51,492.00	54,192.00	623,304.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
						COSTEO S/	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	51,492.00	54,192.00	51,492.00	51,492.00	51,492.00	51,492.00	54,192.00	623,304.00
AOI00006000137	PAGO DE REMUNERACIONES DE PROMOTORES CULTURALES PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	0.00	0.00	5,337.00	5,337.00	5,337.00	5,337.00	5,937.00	5,337.00	5,337.00	5,337.00	5,337.00	5,941.00	54,574.00
					2024	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO	0.00	0.00	5,337.00	5,337.00	5,337.00	5,337.00	5,937.00	5,337.00	5,337.00	5,337.00	5,337.00	5,941.00	54,574.00

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					2025	S/ FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	0.00	0.00	5,337.00	5,337.00	5,337.00	5,337.00	5,937.00	5,337.00	5,337.00	5,337.00	5,337.00	5,941.00	54,574.00
AOI00006000138	PAGO DE REMUNERACIONES DE PROMOTORES CULTURALES - SECUNDARIA	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	0.00	0.00	61,380.00	61,380.00	61,380.00	61,380.00	68,280.00	61,380.00	61,380.00	61,380.00	61,380.00	68,285.00	627,605.00
					2024	FISICO	0.00	0.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	0.00	0.00	61,380.00	61,380.00	61,380.00	61,380.00	68,280.00	61,380.00	61,380.00	61,380.00	61,380.00	68,285.00	627,605.00
					2025	FISICO	0.00	0.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
						COSTEO S/	0.00	0.00	61,380.00	61,380.00	61,380.00	61,380.00	68,280.00	61,380.00	61,380.00	61,380.00	61,380.00	68,285.00	627,605.00
AOI00006000139	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA - INICIAL	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.00
						COSTEO S/	294,490.00	0.00	70,859.00	0.00	128,008.00	0.00	109,000.00	0.00	0.00	0.00	0.00	46,000.00	648,357.00
					2024	FISICO	972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.00
						COSTEO S/	294,490.00	0.00	70,859.00	0.00	128,008.00	0.00	109,000.00	0.00	0.00	0.00	0.00	46,000.00	648,357.00
					2025	FISICO	972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.00
						COSTEO S/	294,490.00	0.00	70,859.00	0.00	128,008.00	0.00	109,000.00	0.00	0.00	0.00	0.00	46,000.00	648,357.00
AOI00006000140	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA - PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	905.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.00
						COSTEO S/	459,368.00	0.00	178,016.00	0.00	236,009.00	0.00	242,000.00	0.00	0.00	0.00	0.00	98,572.00	1,213,965.00
					2024	FISICO	905.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.00
						COSTEO S/	459,368.00	0.00	178,016.00	0.00	236,009.00	0.00	242,000.00	0.00	0.00	0.00	0.00	98,572.00	1,213,965.00
					2025	FISICO	905.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.00
						COSTEO S/	459,368.00	0.00	178,016.00	0.00	236,009.00	0.00	242,000.00	0.00	0.00	0.00	0.00	98,572.00	1,213,965.00
AOI00006000141	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA - SECUNDARIA	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	1,241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,241.00
						COSTEO S/	428,895.00	0.00	155,649.00	0.00	245,006.00	0.00	286,265.00	0.00	0.00	0.00	0.00	159,016.00	1,274,831.00
					2024	FISICO	1,241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,241.00
						COSTEO S/	428,895.00	0.00	155,649.00	0.00	245,006.00	0.00	286,265.00	0.00	0.00	0.00	0.00	159,016.00	1,274,831.00
					2025	FISICO	1,241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,241.00
						COSTEO S/	428,895.00	0.00	155,649.00	0.00	245,006.00	0.00	286,265.00	0.00	0.00	0.00	0.00	159,016.00	1,274,831.00
AOI00006000142	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA - EBE	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00
						COSTEO S/	19,870.00	0.00	27,006.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,876.00
					2024	FISICO	66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00
						COSTEO S/	19,870.00	0.00	27,006.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,876.00
					2025	FISICO	66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00
						COSTEO S/	19,870.00	0.00	27,006.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,876.00
AOI00006000143	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00
						COSTEO S/	35,285.00	0.00	32,049.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,334.00
					2024	FISICO	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00

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	EDUCACION BASICA Y TECNICO PRODUCTIVA - ETP				COSTEO S/	35,285.00	0.00	32,049.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,334.00
					FISICO	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00
				2025	COSTEO S/	35,285.00	0.00	32,049.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,334.00
					FISICO	83.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00
				2023	COSTEO S/	21,854.00	0.00	30,529.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,383.00
AOI00006000144	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA - EBA AVANZADO	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	FISICO	83.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00
				2024	COSTEO S/	21,854.00	0.00	30,529.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,383.00
					FISICO	83.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00
				2025	COSTEO S/	21,854.00	0.00	30,529.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,383.00
					FISICO	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
				2023	COSTEO S/	1,009.00	0.00	15,000.00	0.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,809.00
AOI00006000145	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACION BASICA Y TECNICO PRODUCTIVA - EBA INICIAL E INTERMEDIO	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	FISICO	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
				2024	COSTEO S/	1,009.00	0.00	15,000.00	0.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,809.00
					FISICO	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
				2025	COSTEO S/	1,009.00	0.00	15,000.00	0.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,809.00
					FISICO	0.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00
				2023	COSTEO S/	0.00	0.00	265,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,500.00
AOI00006000146	MANTENIMIENTO DE LOCALES ESCOLARES - INICIAL	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	FISICO	0.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00
				2024	COSTEO S/	0.00	0.00	265,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,500.00
					FISICO	0.00	0.00	121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00
				2025	COSTEO S/	0.00	0.00	265,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265,500.00
					FISICO	0.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00
				2023	COSTEO S/	0.00	0.00	81,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,000.00
AOI00006000147	MANTENIMIENTO DE LOCALES ESCOLARES - PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	FISICO	0.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00
				2024	COSTEO S/	0.00	0.00	81,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,000.00
					FISICO	0.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00
				2025	COSTEO S/	0.00	0.00	81,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,000.00
					FISICO	0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00
				2023	COSTEO S/	0.00	0.00	252,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,000.00
AOI00006000148	MANTENIMIENTO DE LOCALES ESCOLARES - SECUNDARIA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	FISICO	0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00
				2024	COSTEO S/	0.00	0.00	252,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,000.00
					FISICO	0.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00
				2025	COSTEO S/	0.00	0.00	252,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,000.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	26.00
AOI00006000150	EVALUACION DEL DESEMPEÑO DE DIRECTORES	150132 - SAN JUAN DE LURIGANCHO	DOCENTE EVALUADO	Muy Alta														
				2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	190.00	190.00	0.00	760.00

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					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	26.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	190.00	190.00	0.00	760.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	26.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	190.00	190.00	0.00	760.00

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00006000113	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO S/	704,433.00	656,433.00	802,886.00	671,433.00	656,913.00	656,433.00	733,787.00	658,833.00	656,433.00	656,433.00	656,961.00	799,579.00	8,310,557.00
					2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO S/	704,433.00	656,433.00	802,886.00	671,433.00	656,913.00	656,433.00	733,787.00	658,833.00	656,433.00	656,433.00	656,961.00	799,579.00	8,310,557.00
					2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO S/	704,433.00	656,433.00	802,886.00	671,433.00	656,913.00	656,433.00	733,787.00	658,833.00	656,433.00	656,433.00	656,961.00	799,579.00	8,310,557.00
AOI00006000114	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - CETPRO	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO S/	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,827.00	165,847.00
					2024	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO S/	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,827.00	165,847.00
					2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
						COSTEO S/	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,820.00	13,827.00	165,847.00
AOI00006000149	GESTION PEDAGOGICA DE LA EDUCACION BASICA ALTERNATIVA Y TECNICO PRODUCTIVA EN INSTITUCIONES EDUCATIVAS	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	34.00
						COSTEO S/	17,661.00	33,156.00	17,661.00	21,661.00	17,661.00	28,664.00	22,952.00	17,661.00	21,664.00	28,857.00	17,661.00	18,561.00	263,820.00
					2024	FISICO	0.00	0.00	0.00	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	34.00
						COSTEO S/	17,661.00	33,156.00	17,661.00	21,661.00	17,661.00	28,664.00	22,952.00	17,661.00	21,664.00	28,857.00	17,661.00	18,561.00	263,820.00
					2025	FISICO	0.00	0.00	0.00	34.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	34.00
						COSTEO S/	17,661.00	33,156.00	17,661.00	21,661.00	17,661.00	28,664.00	22,952.00	17,661.00	21,664.00	28,857.00	17,661.00	18,561.00	263,820.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.02 - ESTRATEGIAS EFECTIVAS DE ACOMPAÑAMIENTO SOCIO AFECTIVO PARA LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00006000100	PROGRAMAS EDUCATIVOS EN ESCUELAS PARA PREVENIR LA VIOLENCIA SEXUAL HACIA NIÑAS Y NIÑOS DE EDUCACION PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
						COSTEO S/	0.00	0.00	13,168.00	12,684.00	12,684.00	12,684.00	13,584.00	12,684.00	13,354.00	13,354.00	13,354.00	14,254.00	131,804.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
						COSTEO S/	0.00	0.00	13,168.00	12,684.00	12,684.00	12,684.00	13,584.00	12,684.00	13,354.00	13,354.00	13,354.00	14,254.00	131,804.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
						COSTEO S/	0.00	0.00	13,168.00	12,684.00	12,684.00	12,684.00	13,584.00	12,684.00	13,354.00	13,354.00	13,354.00	14,254.00	131,804.00
AOI00006000101	TALLERES EDUCATIVOS DE DESARROLLO DE	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
						COSTEO S/	0.00	4,728.00	5,062.00	4,728.00	4,996.00	5,264.00	5,296.00	4,996.00	5,264.00	4,728.00	4,728.00	5,028.00	54,818.00

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	HABILIDADES SOCIO EMOCIONALES				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
						COSTEO S/	0.00	4,728.00	5,062.00	4,728.00	4,996.00	5,264.00	5,296.00	4,996.00	5,264.00	4,728.00	4,728.00	5,028.00	54,818.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
						COSTEO S/	0.00	4,728.00	5,062.00	4,728.00	4,996.00	5,264.00	5,296.00	4,996.00	5,264.00	4,728.00	4,728.00	5,028.00	54,818.00
AOI00006000124	MEJORA EN LA GESTION DE LAS INSTITUCIONES EDUCATIVAS - PROMOCION DE LA CONVIVENCIA ESCOLAR A NIVEL NACIONAL	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	59,334.00	59,334.00	117,401.00	111,962.00	111,962.00	111,962.00	123,962.00	111,452.00	111,452.00	111,452.00	111,452.00	123,452.00	1,265,177.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	59,334.00	59,334.00	117,401.00	111,962.00	111,962.00	111,962.00	123,962.00	111,452.00	111,452.00	111,452.00	111,452.00	123,452.00	1,265,177.00
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	59,334.00	59,334.00	117,401.00	111,962.00	111,962.00	111,962.00	123,962.00	111,452.00	111,452.00	111,452.00	111,452.00	123,452.00	1,265,177.00

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	0.00	0.00	0.00	0.00	0.00	1,208.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208.00
					2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,714.00	46,962.00
						FISICO	0.00	0.00	0.00	0.00	0.00	1,208.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208.00
AOI00006000083	EVALUACION DEL DESEMPEÑO DOCENTE	150132 - SAN JUAN DE LURIGANCHO	DOCENTE EVALUADO	Muy Alta	2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,714.00	46,962.00
						FISICO	0.00	0.00	0.00	0.00	0.00	1,208.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,708.00	6,714.00	46,962.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	0.00	0.00	29,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,335.00
					2023	COSTEO S/	0.00	0.00	0.00	19,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,003.00
	DOTACION DE MATERIAL Y RECURSOS					FISICO	0.00	0.00	29,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,335.00
AOI00006000078	EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - INICIAL	150132 - SAN JUAN DE LURIGANCHO	ESTUDIANTES	Muy Alta	2024	COSTEO S/	0.00	0.00	0.00	19,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,003.00
						FISICO	0.00	0.00	29,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,335.00
					2025	COSTEO S/	0.00	0.00	0.00	19,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,003.00
						FISICO	0.00	0.00	71,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,284.00
					2023	COSTEO S/	0.00	0.00	0.00	68,353.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,353.00
	DOTACION DE MATERIAL Y RECURSOS					FISICO	0.00	0.00	71,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,284.00
AOI00006000079	EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	ESTUDIANTES	Muy Alta	2024	COSTEO S/	0.00	0.00	0.00	68,353.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,353.00
						FISICO	0.00	0.00	71,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,284.00
					2025	COSTEO S/	0.00	0.00	0.00	68,353.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,353.00
						FISICO	0.00	0.00	55,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,656.00
AOI00006000080	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA	150132 - SAN JUAN DE LURIGANCHO	ESTUDIANTES	Muy Alta	2023	COSTEO S/	0.00	0.00	0.00	44,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,919.00

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	ESTUDIANTES DE EDUCACION BASICA REGULAR - SECUNDARIA				2024	FISICO	0.00	0.00	55,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,656.00
						COSTEO S/	0.00	0.00	0.00	44,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,919.00
					2025	FISICO	0.00	0.00	55,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,656.00
						COSTEO S/	0.00	0.00	0.00	44,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,919.00
AOI00006000081	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	AULA	Muy Alta	2023	FISICO	0.00	0.00	2,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,144.00
						COSTEO S/	0.00	0.00	0.00	3,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,848.00
					2024	FISICO	0.00	0.00	2,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,144.00
						COSTEO S/	0.00	0.00	0.00	3,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,848.00
					2025	FISICO	0.00	0.00	2,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,144.00
						COSTEO S/	0.00	0.00	0.00	3,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,848.00
AOI00006000082	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIA	150132 - SAN JUAN DE LURIGANCHO	AULA	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	82,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,810.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	82,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,810.00
					2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	82,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,810.00
AOI00006000084	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS	150132 - SAN JUAN DE LURIGANCHO	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00
						COSTEO S/	0.00	0.00	2,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,673.00
					2024	FISICO	0.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00
						COSTEO S/	0.00	0.00	2,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,673.00
					2025	FISICO	0.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00
						COSTEO S/	0.00	0.00	2,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,673.00
AOI00006000085	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EBE1	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	1,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038.00
					2024	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	1,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038.00
					2025	FISICO	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	1,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038.00
AOI00006000086	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EBE2	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	0.00	325.00	26,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,592.00
					2024	FISICO	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	0.00	325.00	26,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,592.00
					2025	FISICO	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	0.00	325.00	26,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,592.00
AOI00006000087	DOTACION DE MATERIALES Y	150132 - SAN JUAN DE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO	0.00	0.00	22,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,574.00

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	EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA	LURIGANCHO			2024	S/ FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	22,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,574.00
					2025	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	22,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,574.00
AOI00006000136	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - INICIAL	150132 - SAN JUAN DE LURIGANCHO	AULA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00006000102	GESTION PRESUPUESTAL Y PLANIFICACION DE LA SEDE INSTITUCIONAL DE LA UGEL 05	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	5.00	5.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	100.00
						COSTEO S/	99,738.00	99,738.00	145,358.00	332,738.00	99,738.00	131,688.00	103,638.00	99,738.00	99,738.00	99,738.00	99,738.00	107,229.00	1,518,817.00
					2024	FISICO	5.00	5.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	100.00
						COSTEO S/	99,738.00	99,738.00	145,358.00	332,738.00	99,738.00	131,688.00	103,638.00	99,738.00	99,738.00	99,738.00	99,738.00	107,229.00	1,518,817.00
					2025	FISICO	5.00	5.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	100.00
						COSTEO S/	99,738.00	99,738.00	145,358.00	332,738.00	99,738.00	131,688.00	103,638.00	99,738.00	99,738.00	99,738.00	99,738.00	107,229.00	1,518,817.00
AOI00006000103	CONDUCCION DE LA POLITICA EDUCATIVA EN EL AMBITO DE COMPETENCIA DE LA UGEL 05	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	60,549.00	54,931.00	55,053.00	55,171.00	55,665.00	42,258.00	47,959.00	43,055.00	42,145.00	42,892.00	43,127.00	45,389.00	588,194.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	60,549.00	54,931.00	55,053.00	55,171.00	55,665.00	42,258.00	47,959.00	43,055.00	42,145.00	42,892.00	43,127.00	45,389.00	588,194.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	60,549.00	54,931.00	55,053.00	55,171.00	55,665.00	42,258.00	47,959.00	43,055.00	42,145.00	42,892.00	43,127.00	45,389.00	588,194.00
AOI00006000105	GESTION ADMINISTRATIVA Y OPERATIVA DE LA SEDE INSTITUCIONAL DE LA UGEL 05	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	347,883.00	441,045.00	420,610.00	396,012.00	387,724.00	325,988.00	343,314.00	322,613.00	469,372.00	355,370.00	374,349.00	329,521.00	4,513,801.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	347,883.00	441,045.00	420,610.00	396,012.00	387,724.00	325,988.00	343,314.00	322,613.00	469,372.00	355,370.00	374,349.00	329,521.00	4,513,801.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	347,883.00	441,045.00	420,610.00	396,012.00	387,724.00	325,988.00	343,314.00	322,613.00	469,372.00	355,370.00	374,349.00	329,521.00	4,513,801.00
AOI00006000106	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - SEDE INSTITUCIONAL	150132 - SAN JUAN DE LURIGANCHO	DOCENTE	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,982.00	131,806.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,982.00	131,806.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
						COSTEO S/	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,984.00	10,982.00	131,806.00

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AOI00006000109	ASESORAMIENTO EN ASUNTOS LEGALES Y JURIDICOS DE COMPETENCIA DE LA UGEL 05	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	29,410.00	29,393.00	31,493.00	26,648.00	26,648.00	27,151.00	28,438.00	26,638.00	26,638.00	26,613.00	26,528.00	28,905.00	334,503.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	29,410.00	29,393.00	31,493.00	26,648.00	26,648.00	27,151.00	28,438.00	26,638.00	26,638.00	26,613.00	26,528.00	28,905.00	334,503.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	29,410.00	29,393.00	31,493.00	26,648.00	26,648.00	27,151.00	28,438.00	26,638.00	26,638.00	26,613.00	26,528.00	28,905.00	334,503.00
AOI00006000110	GESTION DE LOS RECURSOS HUMANOS DE LA SEDE INSTITUCIONAL DE LA UGEL 05	150132 - SAN JUAN DE LURIGANCHO	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	640,548.00	589,651.00	651,608.00	613,973.00	597,675.00	689,097.00	638,933.00	589,796.00	625,225.00	618,227.00	596,370.00	684,588.00	7,535,691.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	640,548.00	589,651.00	651,608.00	613,973.00	597,675.00	689,097.00	638,933.00	589,796.00	625,225.00	618,227.00	596,370.00	684,588.00	7,535,691.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	640,548.00	589,651.00	651,608.00	613,973.00	599,758.00	695,350.00	640,358.00	589,796.00	629,758.00	639,225.00	618,793.00	677,360.00	7,586,178.00
AOI00006000112	EJECUCION DE ACCIONES DE CONTROL INTERNO A LOS ACTOS Y OPERACIONES DE LA UGEL 05	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	30.00
						COSTEO S/	6,318.00	5,932.00	8,112.00	6,357.00	5,893.00	6,236.00	6,618.00	6,223.00	7,553.00	5,932.00	5,932.00	6,911.00	78,017.00
					2024	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	30.00
						COSTEO S/	6,318.00	5,932.00	8,112.00	6,357.00	5,893.00	6,236.00	6,618.00	6,223.00	7,553.00	5,932.00	5,932.00	6,911.00	78,017.00
					2025	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	30.00
						COSTEO S/	6,318.00	5,932.00	8,112.00	6,357.00	5,893.00	6,236.00	6,618.00	6,223.00	7,553.00	5,932.00	5,932.00	6,911.00	78,017.00
AOI00006000119	OBLIGACIONES PREVISIONALES - BRINDAR EDUCACION OCUPACIONAL	150132 - SAN JUAN DE LURIGANCHO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
AOI00006000120	GESTION DE LA PLANILLA DE PENSIONES DE PERSONAL CESANTE Y SUPERVIVIENTE	150132 - SAN JUAN DE LURIGANCHO	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00006000127	FORTALECIMIENTO INSTITUCIONAL DE LAS UGEL	150132 - SAN JUAN DE LURIGANCHO	PERSONA	Muy Alta	2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
						COSTEO S/	0.00	528.00	528.00	528.00	528.00	528.00	828.00	528.00	528.00	528.00	528.00	300.00	5,880.00
					2024	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
						COSTEO S/	0.00	528.00	528.00	528.00	528.00	528.00	828.00	528.00	528.00	528.00	528.00	300.00	5,880.00
					2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
						COSTEO S/	0.00	528.00	528.00	528.00	528.00	528.00	828.00	528.00	528.00	528.00	528.00	300.00	5,880.00

COSTEO TOTAL AÑO 2023 S/ 412,368,577.00

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COSTEO TOTAL AÑO 2024 S/	412,368,577.00
COSTEO TOTAL AÑO 2025 S/	412,419,064.00

U.M. = Unidad de Medida

FIRMA

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006. USE 06 VITARTE

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000061 - USE 06 VITARTE

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 06 - ATE VITARTE

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00006100002	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00
						COSTEO S/	5,730,874.92	3,867,195.67	3,867,195.67	3,882,021.92	3,867,195.67	3,867,195.67	5,900,574.92	3,867,195.67	3,867,195.67	3,882,021.92	3,867,195.67	4,355,295.63	50,821,159.00
					2024	FISICO	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00
						COSTEO S/	5,730,874.92	3,867,195.67	3,867,195.67	3,882,021.92	3,867,195.67	3,867,195.67	5,900,574.92	3,867,195.67	3,867,195.67	3,882,021.92	3,867,195.67	4,355,295.63	50,821,159.00
					2025	FISICO	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00
						COSTEO S/	5,730,874.92	3,867,195.67	3,867,195.67	3,882,021.92	3,867,195.67	3,867,195.67	5,900,574.92	3,867,195.67	3,867,195.67	3,882,021.92	3,867,195.67	4,355,295.63	50,821,159.00
AOI00006100003	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00
						COSTEO S/	9,953,828.25	7,145,276.00	7,145,276.00	7,178,001.25	7,145,276.00	9,065,876.00	8,084,167.75	7,145,276.00	7,145,276.00	7,178,001.25	7,145,276.00	8,051,442.50	92,382,973.00
					2024	FISICO	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00
						COSTEO S/	9,953,828.25	7,145,276.00	7,145,276.00	7,178,001.25	7,145,276.00	9,065,876.00	8,084,167.75	7,145,276.00	7,145,276.00	7,178,001.25	7,145,276.00	8,051,442.50	92,382,973.00
					2025	FISICO	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00
						COSTEO S/	9,953,828.25	7,145,276.00	7,145,276.00	7,178,001.25	7,145,276.00	9,065,876.00	8,084,167.75	7,145,276.00	7,145,276.00	7,178,001.25	7,145,276.00	8,051,442.50	92,382,973.00
AOI00006100004	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
						COSTEO S/	9,443,347.50	11,663,795.50	9,443,347.50	10,699,647.50	9,443,347.50	10,699,647.50	10,469,942.50	10,699,647.50	9,443,347.50	9,443,347.50	9,443,347.50	10,469,942.50	121,362,708.00
					2024	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
						COSTEO S/	9,443,347.50	11,663,795.50	9,443,347.50	10,699,647.50	9,443,347.50	10,699,647.50	10,469,942.50	10,699,647.50	9,443,347.50	9,443,347.50	9,443,347.50	10,469,942.50	121,362,708.00
					2025	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
						COSTEO S/	9,443,347.50	11,663,795.50	9,443,347.50	10,699,647.50	9,443,347.50	10,699,647.50	10,469,942.50	10,699,647.50	9,443,347.50	9,443,347.50	9,443,347.50	10,469,942.50	121,362,708.00
AOI00006100008	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL INICIAL	150103 - ATE	LOCAL ESCOLAR	Muy Alta	2023	FISICO	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00
						COSTEO S/	234,690.42	136,625.42	503,075.42	157,672.42	136,625.42	234,690.42	136,625.42	514,122.42	136,625.42	136,625.42	136,625.42	190,657.38	2,654,661.00
					2024	FISICO	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00
						COSTEO S/	234,690.42	136,625.42	503,075.42	157,672.42	136,625.42	234,690.42	136,625.42	514,122.42	136,625.42	136,625.42	136,625.42	190,657.38	2,654,661.00
					2025	FISICO	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00
						COSTEO S/	234,690.42	136,625.42	503,075.42	157,672.42	136,625.42	234,690.42	136,625.42	514,122.42	136,625.42	136,625.42	136,625.42	190,657.38	2,654,661.00

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AOI00006100009	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL PRIMARIO	150103 - ATE	LOCAL ESCOLAR	Muy Alta	2023	FISICO	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	1,464.00
						COSTEO S/	431,248.83	431,248.83	436,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.87	5,179,986.00
					2024	FISICO	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	1,464.00
						COSTEO S/	431,248.83	431,248.83	436,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.87	5,179,986.00
					2025	FISICO	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	1,464.00
						COSTEO S/	431,248.83	431,248.83	436,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.83	431,248.87	5,179,986.00
AOI00006100010	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL SECUNDARIO	150103 - ATE	LOCAL ESCOLAR	Muy Alta	2023	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	636.00
						COSTEO S/	344,087.83	344,087.83	349,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,091.87	4,134,058.00
					2024	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	636.00
						COSTEO S/	344,087.83	344,087.83	349,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,091.87	4,134,058.00
					2025	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	636.00
						COSTEO S/	344,087.83	344,087.83	349,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,087.83	344,091.87	4,134,058.00
AOI00006100022	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150103 - ATE	PERSONA	Muy Alta	2023	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	2,220.00
						COSTEO S/	536,379.34	489,703.34	499,039.34	504,707.34	489,703.34	489,703.34	560,507.34	489,703.34	489,703.34	504,707.34	489,703.34	560,507.26	6,104,068.00
					2024	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	2,220.00
						COSTEO S/	536,379.34	489,703.34	499,039.34	504,707.34	489,703.34	489,703.34	560,507.34	489,703.34	489,703.34	504,707.34	489,703.34	560,507.26	6,104,068.00
					2025	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	2,220.00
						COSTEO S/	536,379.34	489,703.34	499,039.34	504,707.34	489,703.34	489,703.34	560,507.34	489,703.34	489,703.34	504,707.34	489,703.34	560,507.26	6,104,068.00
AOI00006100023	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150103 - ATE	LOCAL ESCOLAR	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	9,789.00	9,789.00	14,004.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	121,683.00
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	9,789.00	9,789.00	14,004.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	121,683.00
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	9,789.00	9,789.00	14,004.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	9,789.00	121,683.00
AOI00006100026	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	13.00	0.00	13.00	0.00	13.00	0.00	13.00	0.00	0.00	52.00
						COSTEO S/	120,249.19	156,953.15	106,249.15	106,249.15	106,249.15	106,249.15	118,049.15	106,249.15	106,249.15	106,249.15	106,249.15	118,053.31	1,363,298.00
					2024	FISICO	0.00	0.00	0.00	13.00	0.00	13.00	0.00	13.00	0.00	13.00	0.00	0.00	52.00
						COSTEO S/	120,249.19	156,953.15	106,249.15	106,249.15	106,249.15	106,249.15	118,049.15	106,249.15	106,249.15	106,249.15	106,249.15	118,053.31	1,363,298.00
					2025	FISICO	0.00	0.00	0.00	13.00	0.00	13.00	0.00	13.00	0.00	13.00	0.00	0.00	52.00
						COSTEO S/	120,249.19	156,953.15	106,249.15	106,249.15	106,249.15	106,249.15	118,049.15	106,249.15	106,249.15	106,249.15	106,249.15	118,053.31	1,363,298.00
AOI00006100027	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO S/	651,927.92	651,927.92	676,300.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,936.88	7,847,517.00
					2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO S/	651,927.92	651,927.92	676,300.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,936.88	7,847,517.00
					2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO	651,927.92	651,927.92	676,300.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,927.92	651,936.88	7,847,517.00

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						S/												
AOI00006100040	SUPERVISION, MONITOREO Y ASESORIA PEDAGOGICA	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO S/	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,244.00	1,034,840.00
					2024	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO S/	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,244.00	1,034,840.00
					2025	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO S/	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,236.00	86,244.00	1,034,840.00
AOI00006100041	ACCIONES DE MONITOREO Y ASESORIA A LA GESTION DE LA EDUCACION BASICA REGULAR Y ESPECIAL EN EL AMBITO DE LIMA METROPOLITANA	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	38,313.00	38,313.00	39,563.00	39,563.00	39,563.00	39,563.00	42,863.00	39,563.00	39,563.00	39,563.00	39,563.00	42,863.00	478,856.00
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	38,313.00	38,313.00	39,563.00	39,563.00	39,563.00	39,563.00	42,863.00	39,563.00	39,563.00	39,563.00	39,563.00	42,863.00	478,856.00
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	38,313.00	38,313.00	39,563.00	39,563.00	39,563.00	39,563.00	42,863.00	39,563.00	39,563.00	39,563.00	39,563.00	42,863.00	478,856.00
AOI00006100044	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL INICIAL	150103 - ATE	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.13	508,958.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.13	508,958.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.17	42,413.13	508,958.00
AOI00006100046	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL PRIMARIA	150103 - ATE	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	570,498.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	570,498.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	47,541.50	570,498.00
AOI00006100047	PAGO DE LAS REMUNERACIONES DE PROFESORES DE EDUCACIÓN FÍSICA	150103 - ATE	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	5,119,461.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	5,119,461.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	426,621.75	5,119,461.00
AOI00006100048	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS	150103 - ATE	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	35,550.67	31,650.67	31,650.67	31,650.67	31,650.67	35,550.63	387,608.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	35,550.67	31,650.67	31,650.67	31,650.67	31,650.67	35,550.63	387,608.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

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						COSTEO S/	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	31,650.67	35,550.67	31,650.67	31,650.67	31,650.67	31,650.67	35,550.63	387,608.00
AOI00006100050	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - NIVEL SECUNDARIA	150103 - ATE	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.87	588,286.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.87	588,286.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.83	49,023.87	588,286.00
AOI00006100052	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD - EBE	150103 - ATE	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	12,111.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	12,111.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	1,009.25	12,111.00
AOI00006100123	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	767,273.00	767,273.00	771,089.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,277.00	9,211,096.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	767,273.00	767,273.00	771,089.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,277.00	9,211,096.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	767,273.00	767,273.00	771,089.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,273.00	767,277.00	9,211,096.00
AOI00006100124	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,580.00	3,162,883.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,580.00	3,162,883.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,573.00	263,580.00	3,162,883.00
AOI00006100125	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	9,035,702.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,035,702.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	9,035,702.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,035,702.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	9,035,702.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,035,702.00
AOI00006100126	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	840,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	840,000.00

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	EDUCACION BASICA REGULAR - NIVEL INICIAL (0002)				2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	840,000.00

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00006100028	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	302,668.25	243,418.25	281,770.50	243,418.25	243,418.25	246,272.50	269,518.25	243,418.25	246,272.50	243,418.25	243,418.25	272,372.50	3,079,384.00
					2024	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	302,668.25	243,418.25	281,770.50	243,418.25	243,418.25	246,272.50	269,518.25	243,418.25	246,272.50	243,418.25	243,418.25	272,372.50	3,079,384.00
					2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
						COSTEO S/	302,668.25	243,418.25	281,770.50	243,418.25	243,418.25	246,272.50	269,518.25	243,418.25	246,272.50	243,418.25	243,418.25	272,372.50	3,079,384.00
AOI00006100039	GESTION PEDAGOGICA DE LA EDUCACION BASICA ALTERNATIVA Y TECNICO PRODUCTIVA EN INSTITUCIONES EDUCATIVAS	150103 - ATE	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
						COSTEO S/	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	144,516.00
					2024	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
						COSTEO S/	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	144,516.00
					2025	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
						COSTEO S/	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	12,043.00	144,516.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00006100014	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150103 - ATE	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	22,800.00	0.00	0.00	0.00	0.00	22,800.00	0.00	0.00	0.00	0.00	22,800.00
						COSTEO S/	0.00	0.00	89,218.00	0.00	0.00	0.00	0.00	72,223.00	0.00	0.00	0.00	0.00	161,441.00
					2024	FISICO	0.00	0.00	22,800.00	0.00	0.00	0.00	0.00	22,800.00	0.00	0.00	0.00	0.00	22,800.00
						COSTEO S/	0.00	0.00	89,218.00	0.00	0.00	0.00	0.00	72,223.00	0.00	0.00	0.00	0.00	161,441.00
					2025	FISICO	0.00	0.00	22,800.00	0.00	0.00	0.00	0.00	22,800.00	0.00	0.00	0.00	0.00	22,800.00
						COSTEO S/	0.00	0.00	89,218.00	0.00	0.00	0.00	0.00	72,223.00	0.00	0.00	0.00	0.00	161,441.00
AOI00006100015	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150103 - ATE	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00
						COSTEO S/	0.00	0.00	44,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,150.00
					2024	FISICO	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00
						COSTEO S/	0.00	0.00	44,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,150.00
					2025	FISICO	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00
						COSTEO S/	0.00	0.00	44,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,150.00
AOI00006100016	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150103 - ATE	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00
						COSTEO S/	0.00	14,126.50	0.00	18,516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,126.50	46,769.00
					2024	FISICO	0.00	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00
						COSTEO S/	0.00	14,126.50	0.00	18,516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,126.50	46,769.00

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					2025	FISICO	0.00	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00
						COSTEO S/	0.00	14,126.50	0.00	18,516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,126.50	46,769.00
AOI00006100111	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR- NIVEL INICIAL	150103 - ATE	AULA	Muy Alta	2023	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00
						COSTEO S/	458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.00
					2024	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00
						COSTEO S/	458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.00
					2025	FISICO	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00
						COSTEO S/	458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00006100032	CONDUCCION DE LA POLITICA EDUCATIVA EN EL AMBITO DE COMPETENCIA DE LA UGEL 06	150103 - ATE	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	775,620.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	775,620.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	64,635.00	775,620.00
AOI00006100033	PLANEAMIENTO Y PRESUPUESTO	150103 - ATE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,492.00	857,871.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,492.00	857,871.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,489.00	71,492.00	857,871.00
AOI00006100035	GESTION DE RECURSOS HUMANOS	150103 - ATE	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	6,994,764.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	6,994,764.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	582,897.00	6,994,764.00
AOI00006100036	ASESORAMIENTO TECNICO Y JURIDICO	150103 - ATE	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	17,871.00	17,871.00	21,871.00	21,871.00	21,871.00	21,871.00	23,071.00	21,871.00	21,871.00	21,871.00	21,871.00	23,071.00	256,852.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	17,871.00	17,871.00	21,871.00	21,871.00	21,871.00	21,871.00	23,071.00	21,871.00	21,871.00	21,871.00	21,871.00	23,071.00	256,852.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	17,871.00	17,871.00	21,871.00	21,871.00	21,871.00	21,871.00	23,071.00	21,871.00	21,871.00	21,871.00	21,871.00	23,071.00	256,852.00

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AOI00006100042	ACCIONES DE CONTROL Y AUDITORIA	150103 - ATE	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	17,153.00	17,153.00	17,303.00	17,303.00	17,303.00	17,303.00	14,449.00	17,303.00	17,303.00	17,303.00	17,303.00	18,203.00	205,382.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	17,153.00	17,153.00	17,303.00	17,303.00	17,303.00	17,303.00	14,449.00	17,303.00	17,303.00	17,303.00	17,303.00	18,203.00	205,382.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	17,153.00	17,153.00	17,303.00	17,303.00	17,303.00	17,303.00	14,449.00	17,303.00	17,303.00	17,303.00	17,303.00	18,203.00	205,382.00
AOI00006100062	ACCIONES ADMINISTRATIVAS	150103 - ATE	ACCION	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	11,674.84	165,424.84	12,634.04	635,390.79	12,634.04	12,634.04	635,390.79	12,634.04	12,634.04	635,390.79	12,634.04	481,640.71	2,640,717.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	11,674.84	165,424.84	12,634.04	635,390.79	12,634.04	12,634.04	635,390.79	12,634.04	12,634.04	635,390.79	12,634.04	481,640.71	2,640,717.00
					2025	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	11,674.84	165,424.84	12,634.04	635,390.79	12,634.04	12,634.04	635,390.79	12,634.04	12,634.04	635,390.79	12,634.04	481,640.71	2,640,717.00

COSTEO TOTAL AÑO 2023 S/	338,130,334.00
COSTEO TOTAL AÑO 2024 S/	338,130,334.00
COSTEO TOTAL AÑO 2025 S/	338,130,334.00

U.M. = Unidad de Medida

FIRMA

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007. USE 07 SAN BORJA

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Jomeiny FAU 20131370998 hard
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000062 - USE 07 SAN BORJA

CENTRO DE COSTO: 01.01 - UNIDAD DE GESTIÓN EDUCATIVA LOCAL N 07 - SAN BORJA

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00006200099	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO	150130 - SAN BORJA	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1,033.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	9,940.00	0.00	0.00	0.00	0.00	0.00	0.00	9,940.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1,033.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	9,940.00	0.00	0.00	0.00	0.00	0.00	0.00	9,940.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1,033.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	9,940.00	0.00	0.00	0.00	0.00	0.00	0.00	9,940.00
AOI00006200100	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE INTERVENCION TEMPRANA PARA PARTICIPACION EN EL PROCESO EDUCATIVO	150130 - SAN BORJA	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	172.00	0.00	0.00	0.00	172.00	0.00	172.00	0.00	0.00	0.00	172.00
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	1,360.00	0.00	0.00	0.00	5,360.00
					2024	FISICO	0.00	0.00	172.00	0.00	0.00	0.00	172.00	0.00	172.00	0.00	0.00	0.00	172.00
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	1,360.00	0.00	0.00	0.00	5,360.00
					2025	FISICO	0.00	0.00	172.00	0.00	0.00	0.00	172.00	0.00	172.00	0.00	0.00	0.00	172.00
						COSTEO S/	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	1,360.00	0.00	0.00	0.00	5,360.00

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00006200101	DESARROLLO DE SERVICIOS PEDAGÓGICOS ESPECIALIZADOS	150130 - SAN BORJA	PERSONA	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.87	402,238.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.87	402,238.00
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
						COSTEO S/	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.83	33,519.87	402,238.00
AOI00006200102	DESARROLLO DE SERVICIOS PEDAGÓGICOS ESPECIALIZADOS - DESARROLLO DE LA ENSEÑANZA (00002)	150130 - SAN BORJA	ALUMNO	Muy Alta	2023	FISICO	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00
					2024	FISICO	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00

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					2025	FISICO	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00

AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00006200002	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00
						COSTEO S/	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.12	45,752,629.00
					2024	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00
						COSTEO S/	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.12	45,752,629.00
					2025	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00
						COSTEO S/	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.08	3,812,719.12	45,752,629.00
AOI00006200003	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00
						COSTEO S/	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.13	74,890,790.00
					2024	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00
						COSTEO S/	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.13	74,890,790.00
					2025	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00
						COSTEO S/	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.17	6,240,899.13	74,890,790.00
AOI00006200004	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO S/	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	88,848,864.00
					2024	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO S/	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	88,848,864.00
					2025	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO S/	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	7,404,072.00	88,848,864.00
AOI00006200005	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00
						COSTEO S/	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.13	4,151,786.00
					2024	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00
						COSTEO S/	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.13	4,151,786.00
					2025	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00
						COSTEO S/	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.17	345,982.13	4,151,786.00
AOI00006200006	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00
						COSTEO S/	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.63	8,185,736.00
					2024	FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00
						COSTEO S/	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.63	8,185,736.00
					2025	FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00
						COSTEO S/	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.67	682,144.63	8,185,736.00
AOI00006200007	CONTRATACION OPORTUNA Y PAGO	150130 - SAN	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00

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	DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	BORJA			2024	COSTEO S/	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.12	11,478,541.00
						FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
					2025	COSTEO S/	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.08	956,545.12	11,478,541.00
						FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
AOI00006200008	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL INICIAL	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2023	COSTEO S/	86,334.42	217,634.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.38	1,167,313.00
						FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
					2024	COSTEO S/	86,334.42	217,634.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.38	1,167,313.00
						FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
					2025	COSTEO S/	86,334.42	217,634.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.42	86,334.38	1,167,313.00
						FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
AOI00006200009	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL PRIMARIO	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2023	COSTEO S/	220,229.67	523,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.63	2,945,756.00
						FISICO	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
					2024	COSTEO S/	220,229.67	523,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.63	2,945,756.00
						FISICO	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
					2025	COSTEO S/	220,229.67	523,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.67	220,229.63	2,945,756.00
						FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
AOI00006200010	MANTENIMIENTO Y OPERACION DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - NIVEL SECUNDARIO	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2023	COSTEO S/	404,130.67	697,030.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.63	5,142,468.00
						FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
					2024	COSTEO S/	404,130.67	697,030.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.63	5,142,468.00
						FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
					2025	COSTEO S/	404,130.67	697,030.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.67	404,130.63	5,142,468.00
						FISICO	0.00	14,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,653.00
AOI00006200014	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL INICIAL	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	COSTEO S/	0.00	11,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,692.00
						FISICO	0.00	14,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,653.00
					2024	COSTEO S/	0.00	11,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,692.00
						FISICO	0.00	14,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,653.00
					2025	COSTEO S/	0.00	11,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,692.00
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
AOI00006200023	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2023	COSTEO S/	44,140.67	124,940.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.63	610,488.00
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
					2024	COSTEO S/	44,140.67	124,940.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.63	610,488.00
						FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
					2025	COSTEO S/	44,140.67	124,940.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.67	44,140.63	610,488.00

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AOI00006200024	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	197,406.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	197,406.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	16,450.50	197,406.00
AOI00006200025	CONTRATACION OPORTUNA Y PAGO DE PERSONAL PARA ATENCION DE PROGRAMAS DE INTERVENCION TEMPRANA	150130 - SAN BORJA	PERSONA	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO S/	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.87	631,018.00
					2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO S/	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.87	631,018.00
					2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO S/	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.83	52,584.87	631,018.00
AOI00006200026	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150130 - SAN BORJA	PERSONA	Muy Alta	2023	FISICO	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00
						COSTEO S/	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.12	15,040,657.00
					2024	FISICO	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00
						COSTEO S/	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.12	15,040,657.00
					2025	FISICO	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00
						COSTEO S/	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.08	1,253,388.12	15,040,657.00
AOI00006200037	DESARROLLO DEL CICLO AVANZADO DE LA EDUCACION BASICA ALTERNATIVA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	1,275,614.75	1,325,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	15,357,377.00
					2024	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	1,275,614.75	1,325,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	15,357,377.00
					2025	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO S/	1,275,614.75	1,325,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	1,275,614.75	15,357,377.00
AOI00006200038	DESARROLLO DEL CICLO INICIAL E INTERMEDIO DE LA EDUCACION BASICA ALTERNATIVA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
						COSTEO S/	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.88	2,340,347.00
					2024	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
						COSTEO S/	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.88	2,340,347.00
					2025	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
						COSTEO S/	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.92	195,028.88	2,340,347.00
AOI00006200041	GESTION PEDAGOGICA DE LA EDUCACION BASICA REGULAR Y ESPECIAL EN INSTITUCIONES EDUCATIVAS	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,174.00	111,758.00
						COSTEO S/	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	720,111.00
					2024	FISICO	0.00	0.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,174.00	111,758.00
						COSTEO S/	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	720,111.00
					2025	FISICO	0.00	0.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,176.00	11,174.00	111,758.00
						COSTEO	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	60,009.25	720,111.00

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						S/												
AOI00006200043	SUPERVISION Y SOPORTE DEL SERVICIO EDUCATIVO EN INSTITUCIONES EDUCATIVAS	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	31.00	31.00	31.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	316.00
						COSTEO S/	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.37	1,076,476.00
					2024	FISICO	0.00	0.00	31.00	31.00	31.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	316.00
						COSTEO S/	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.37	1,076,476.00
					2025	FISICO	0.00	0.00	31.00	31.00	31.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	316.00
						COSTEO S/	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.33	89,706.37	1,076,476.00
AOI00006200047	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD EBR INICIAL	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	239,949.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	239,949.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	19,995.75	239,949.00
AOI00006200048	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD EBR PRIMARIA	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	696,291.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	696,291.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	58,024.25	696,291.00
AOI00006200049	PAGO DE LAS REMUNERACIONES DE PROFESORES DE EDUCACIÓN FÍSICA	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.12	2,518,429.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.12	2,518,429.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.08	209,869.12	2,518,429.00
AOI00006200050	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS EBR PRIMARIA	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.12	3,986,221.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.12	3,986,221.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.08	332,185.12	3,986,221.00
AOI00006200051	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD EBR SECUNDARIA	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.62	1,800,367.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.62	1,800,367.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

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					COSTEO S/	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.58	150,030.62	1,800,367.00
AOI00006200052	PAGO DE REMUNERACIONES DE PROFESORES TÉCNICOS DEPORTIVOS EBR SECUNDARIA	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	64,716.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	64,716.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	5,393.00	64,716.00
AOI00006200053	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD EBE	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	96,036.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	96,036.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	8,003.00	96,036.00
AOI00006200055	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD EBA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	34,044.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	34,044.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	2,837.00	34,044.00
AOI00006200069	SUPERVISION A INSTITUCIONES EDUCATIVAS PRIVADAS	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	20.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00	40.00	20.00	0.00	0.00	320.00
						COSTEO S/	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	623,304.00
					2024	FISICO	20.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00	40.00	20.00	0.00	0.00	320.00
						COSTEO S/	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	623,304.00
					2025	FISICO	20.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00	40.00	20.00	0.00	0.00	320.00
						COSTEO S/	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	51,942.00	623,304.00
AOI00006200070	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACION BASICA ESPECIAL	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	11.00	0.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	11.00
						COSTEO S/	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	1,580.00	0.00	0.00	0.00	0.00	5,580.00
					2024	FISICO	0.00	11.00	0.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	11.00
						COSTEO S/	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	1,580.00	0.00	0.00	0.00	0.00	5,580.00
					2025	FISICO	0.00	11.00	0.00	0.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	11.00
						COSTEO S/	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	1,580.00	0.00	0.00	0.00	0.00	5,580.00
AOI00006200071	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00
						COSTEO S/	45,516.58	45,516.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.62	1,471,199.00
					2024	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00
						COSTEO S/	45,516.58	45,516.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.62	1,471,199.00

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	EDUCACION BASICA REGULAR - EDUCACION INICIAL - (00002)			2025	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00
					COSTEO S/	45,516.58	45,516.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.58	138,016.62	1,471,199.00
AOI00006200072	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00002)	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
						COSTEO S/	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	1,880,622.00
					2024	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
						COSTEO S/	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	1,880,622.00
					2025	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
						COSTEO S/	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	156,718.50	1,880,622.00
AOI00006200073	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL DOCENTE Y PROMOTORAS DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION SECUNDARIA (00002)	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	26.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
						COSTEO S/	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.87	1,304,878.00
					2024	FISICO	26.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
						COSTEO S/	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.87	1,304,878.00
					2025	FISICO	26.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
						COSTEO S/	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.83	108,739.87	1,304,878.00
AOI00006200074	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION INICIAL (00002)	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	50,424.00
					2024	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	50,424.00
					2025	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO S/	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	4,202.00	50,424.00
AOI00006200075	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00002)	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	687,216.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	687,216.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	57,268.00	687,216.00
AOI00006200076	ACCIONES FINANCIADAS EN EL MARCO DE COMPROMISOS DE DESEMPEÑO A NIVEL NACIONAL Y REGIONAL - EDUCACION PRIMARIA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	4,000.00	0.00	0.00	4,000.00	0.00	0.00	610.00	0.00	0.00	0.00	0.00	0.00	8,610.00
					2024	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	4,000.00	0.00	0.00	4,000.00	0.00	0.00	610.00	0.00	0.00	0.00	0.00	0.00	8,610.00
					2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	4,000.00	0.00	0.00	4,000.00	0.00	0.00	610.00	0.00	0.00	0.00	0.00	0.00	8,610.00
AOI00006200077	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	1,189,680.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	1,189,680.00

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	INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR - EDUCACION SECUNDARIA (00002)				2025	COSTEO S/												
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	99,140.00	1,189,680.00
AOI00006200078	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN LOCALES DE LOS CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL (00002)	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	23,676.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	23,676.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	1,973.00	23,676.00
AOI00006200079	MANTENIMIENTO Y ACONDICIONAMIENTO DE ESPACIOS EN PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL (00002)	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	8,082.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	8,082.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	673.50	8,082.00
AOI00006200080	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN LOS PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL (00002)	150130 - SAN BORJA	PERSONA	Muy Alta	2023	FISICO	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	80,280.00
					2024	FISICO	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	80,280.00
					2025	FISICO	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	6,690.00	80,280.00
AOI00006200081	CONTRATACION OPORTUNA Y PAGO DE PERSONAL EN INSTITUCIONES EDUCATIVAS INCLUSIVAS, CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL (00002)	150130 - SAN BORJA	PERSONA	Muy Alta	2023	FISICO	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO S/	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	56,490.00
					2024	FISICO	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO S/	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	56,490.00
					2025	FISICO	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO S/	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	4,707.50	56,490.00
AOI00006200082	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD EBA AVANZADO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	67,410.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	67,410.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	5,617.50	67,410.00

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)
AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00006200036	DESARROLLO DE LA EDUCACION LABORAL Y TECNICA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO S/	803,878.33	879,628.33	855,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.37	9,774,290.00
					2024	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO S/	803,878.33	879,628.33	855,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.37	9,774,290.00
					2025	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
						COSTEO S/	803,878.33	879,628.33	855,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.33	803,878.37	9,774,290.00
AOI00006200042	GESTION PEDAGOGICA DE LA EDUCACION BASICA ALTERNATIVA Y TECNICO PRODUCTIVA EN INSTITUCIONES EDUCATIVAS	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,204.00	12,085.00
						COSTEO S/	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.63	191,660.00
					2024	FISICO	0.00	0.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,204.00	12,085.00
						COSTEO S/	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.63	191,660.00
					2025	FISICO	0.00	0.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,209.00	1,204.00	12,085.00
						COSTEO S/	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.67	15,971.63	191,660.00
AOI00006200054	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD CETPRO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	233,064.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	233,064.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	19,422.00	233,064.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.02 - ESTRATEGIAS EFECTIVAS DE ACOMPAÑAMIENTO SOCIO AFECTIVO PARA LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00006200103	MEJORA EN LA GESTION DE LAS INSTITUCIONES EDUCATIVAS	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.63	649,688.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.63	649,688.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.67	54,140.63	649,688.00

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00006200104	EVALUACION DEL DESEMPEÑO DOCENTE	150130 - SAN BORJA	DOCENTE EVALUADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00	915.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,413.00	0.00	0.00	0.00	0.00	5,413.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00	915.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,413.00	0.00	0.00	0.00	0.00	5,413.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00	915.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,413.00	0.00	0.00	0.00	0.00	5,413.00

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					2023	FISICO	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	668.00	0.00	0.00	0.00	0.00	0.00	0.00	668.00
AOI00006200112	EVALUACION DE DESEMPEÑO DE DIRECTORES	150130 - SAN BORJA	DOCENTE EVALUADO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	668.00	0.00	0.00	0.00	0.00	0.00	0.00	668.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	668.00	0.00	0.00	0.00	0.00	0.00	0.00	668.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2023	FISICO	0.00	49,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,515.00
						COSTEO S/	0.00	32,424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,424.00
AOI00006200015	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL PRIMARIO	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	49,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,515.00
						COSTEO S/	0.00	32,424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,424.00
					2025	FISICO	0.00	49,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,515.00
						COSTEO S/	0.00	32,424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,424.00
					2023	FISICO	0.00	42,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,254.00
						COSTEO S/	0.00	954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.00
AOI00006200016	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - NIVEL SECUNDARIO	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	42,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,254.00
						COSTEO S/	0.00	954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.00
					2025	FISICO	0.00	42,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,254.00
						COSTEO S/	0.00	954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.00
					2023	FISICO	0.00	1,202.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202.00
						COSTEO S/	0.00	1,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064.00
AOI00006200083	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2024	FISICO	0.00	1,202.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202.00
						COSTEO S/	0.00	1,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064.00
					2025	FISICO	0.00	1,202.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202.00
						COSTEO S/	0.00	1,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064.00
					2023	FISICO	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	8,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,971.00
AOI00006200084	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL (00002)	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	8,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,971.00
					2025	FISICO	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	8,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,971.00
AOI00006200085	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
						COSTEO S/	0.00	43,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,548.00

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	EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL (00002)				2024	FISICO	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
						COSTEO S/	0.00	43,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,548.00
					2025	FISICO	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
						COSTEO S/	0.00	43,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,548.00
AOI00006200086	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00001)	150130 - SAN BORJA	AULA	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,906.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,906.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,906.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,906.00
					2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,906.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,906.00
AOI00006200087	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00002)	150130 - SAN BORJA	AULA	Muy Alta	2023	FISICO	0.00	1,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628.00
						COSTEO S/	0.00	89,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,343.00
					2024	FISICO	0.00	1,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628.00
						COSTEO S/	0.00	89,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,343.00
					2025	FISICO	0.00	1,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628.00
						COSTEO S/	0.00	89,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,343.00
AOI00006200088	DOTACION DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACION BASICA REGULAR - EDUCACION PRIMARIA (00002)	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	105,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,482.00
						COSTEO S/	0.00	29,397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,397.00
					2024	FISICO	0.00	105,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,482.00
						COSTEO S/	0.00	29,397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,397.00
					2025	FISICO	0.00	105,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,482.00
						COSTEO S/	0.00	29,397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,397.00
AOI00006200089	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE INTERVENCION TEMPRANA - EDUCACION BASICA ESPECIAL (00001)	150130 - SAN BORJA	AULA	Muy Alta	2023	FISICO	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	1,949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,949.00
					2024	FISICO	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	1,949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,949.00
					2025	FISICO	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	1,949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,949.00
AOI00006200090	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS - EDUCACION BASICA ESPECIAL (00001)	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
						COSTEO S/	0.00	11,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,703.00
					2024	FISICO	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
						COSTEO S/	0.00	11,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,703.00
					2025	FISICO	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
						COSTEO S/	0.00	11,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,703.00

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OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO
AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00006200030	GESTION PRESUPUESTAL Y PLANIFICACION DE LA SEDE INSTITUCIONAL DE LA UGEL 07	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	65,133.67	65,133.67	104,833.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.63	821,304.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	65,133.67	65,133.67	104,833.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.63	821,304.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	65,133.67	65,133.67	104,833.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.67	65,133.63	821,304.00
AOI00006200031	CONDUCCION DE LA POLITICA EDUCATIVA EN EL AMBITO DE COMPETENCIA DE LA UGEL 07	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.87	437,254.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.87	437,254.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.83	36,437.87	437,254.00
AOI00006200032	GESTION ADMINISTRATIVA Y OPERATIVA DE LA SEDE INSTITUCIONAL DE LA UGEL 07	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	350,565.67	388,447.67	363,365.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.63	4,257,470.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	350,565.67	388,447.67	363,365.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.63	4,257,470.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	350,565.67	388,447.67	363,365.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.67	350,565.63	4,257,470.00
AOI00006200033	GESTION DE LOS RECURSOS HUMANOS DE LA SEDE INSTITUCIONAL DE LA UGEL 07	150130 - SAN BORJA	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.87	4,772,770.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.87	4,772,770.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.83	397,730.87	4,772,770.00
AOI00006200034	ASESORAMIENTO EN ASUNTOS LEGALES Y JURIDICOS DE COMPETENCIA DE LA UGEL 07	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.38	213,353.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.38	213,353.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.42	17,779.38	213,353.00
AOI00006200040	GESTION DE LA PLANILLA DE PENSIONES DE PERSONAL CESANTE Y SUPERVIVIENTE	150130 - SAN BORJA	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.87	8,131,546.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.87	8,131,546.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

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					COSTEO S/	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.83	677,628.87	8,131,546.00
AOI00006200044	EJECUCION DE ACCIONES DE CONTROL INTERNO A LOS ACTOS Y OPERACIONES DE LA UGEL 07	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	444,192.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	444,192.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	37,016.00	444,192.00
AOI00006200057	PAGO DE LA ASIGNACION POR JORNADA DE TRABAJO ADICIONAL Y ASIGNACION POR CARGO DE MAYOR RESPONSABILIDAD. AA	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	73,053.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	73,053.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	6,087.75	73,053.00
AOI00006200066	ACCIONES ADMINISTRATIVAS DIRECCION	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	231,687.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	231,687.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	19,307.25	231,687.00
AOI00006200091	FORTALECIMIENTO INSTITUCIONAL DE LA UGEL	150130 - SAN BORJA	PERSONA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	32,880.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	32,880.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	32,880.00
AOI00006200092	OBLIGACIONES PREVISIONALES - BRINDAR EDUCACION OCUPACIONAL	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	47.00	47.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00
						COSTEO S/	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	592,080.00
					2024	FISICO	47.00	47.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00
						COSTEO S/	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	592,080.00
					2025	FISICO	47.00	47.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00
						COSTEO S/	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	49,340.00	592,080.00
AOI00006200093	ACCIONES DE ADMINISTRACION (00004)	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	1,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,396.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	1,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,396.00

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					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	1,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,396.00
AOI00006200094	CONTINUIDAD DEL PERSONAL CAS CONTRATADO EN EL MARCO DE LA UNICA DISPOSICION COMPLEMENTARIA DECRETO DE URGENCIA Nº 083-2021	150130 - SAN BORJA	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	141,960.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	141,960.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	11,830.00	141,960.00
AOI00006200095	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACIÓN BÁSICA Y TÉCNICO PRODUCTIVA (00006)	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.00
AOI00006200096	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACIÓN BÁSICA Y TÉCNICO PRODUCTIVA (00008)	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	2,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,094.00
						COSTEO S/	0.00	1,760,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760,305.00
					2024	FISICO	0.00	2,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,094.00
						COSTEO S/	0.00	1,760,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760,305.00
					2025	FISICO	0.00	2,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,094.00
						COSTEO S/	0.00	1,760,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760,305.00
AOI00006200097	PAGO DE BENEFICIOS SOCIALES DE DOCENTES Y AUXILIARES DE EDUCACIÓN BÁSICA Y TÉCNICO PRODUCTIVA (00007)	150130 - SAN BORJA	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.00
						COSTEO S/	0.00	0.00	64,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,915.00
					2024	FISICO	0.00	0.00	194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.00
						COSTEO S/	0.00	0.00	64,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,915.00
					2025	FISICO	0.00	0.00	194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.00
						COSTEO S/	0.00	0.00	64,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,915.00
AOI00006200098	ACCIONES ADMINISTRATIVAS (00002)	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
					2024	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
					2025	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00

OEI.07 - IMPLEMENTAR LA GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN

AEI.07.02 - ESTRATEGIAS EFECTIVAS DE GESTIÓN DE RIESGOS EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL

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AOI00006200105	PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS - INICIAL	150130 - SAN BORJA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	1,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,708.00
						COSTEO S/	0.00	1,569,514.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,569,514.00
					2024	FISICO	0.00	1,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,708.00
						COSTEO S/	0.00	1,569,514.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,569,514.00
					2025	FISICO	0.00	1,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,708.00
						COSTEO S/	0.00	1,569,514.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,569,514.00
AOI00006200106	PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS - PRIMARIA	150130 - SAN BORJA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	672,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672,568.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	672,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672,568.00
					2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	672,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672,568.00
AOI00006200107	PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS - SECUNDARIA	150130 - SAN BORJA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	98,832.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,832.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	98,832.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,832.00
					2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	98,832.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,832.00
AOI00006200108	PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS - EBA	150130 - SAN BORJA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,323.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,323.00
					2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,323.00
AOI00006200109	PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS - EBE	150130 - SAN BORJA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	39,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,339.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	39,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,339.00
					2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	39,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,339.00
AOI00006200110	PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS - ETP	150130 - SAN BORJA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	64,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,925.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	64,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,925.00
					2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	64,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,925.00

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AOI00006200111	PREVENCION, CONTROL, DIAGNOSTICO Y TRATAMIENTO DE CORONAVIRUS - PD	150130 - SAN BORJA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,048,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048,955.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,048,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048,955.00
					2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,048,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048,955.00

COSTEO TOTAL AÑO 2023 S/	332,458,873.00
COSTEO TOTAL AÑO 2024 S/	332,458,873.00
COSTEO TOTAL AÑO 2025 S/	332,458,873.00

U.M. = Unidad de Medida

FIRMA

Firmado digitalmente por:
BOCANEGRA AGÜERO Joao
Jomeiny FAU 20131370998 hard
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017. DIRECCION DE EDUCACION DE LIMA

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BOCANEGRA AGÜERO Joao
Jomeiny FAU 20131370998 hard
Motivo: Doy V° B°
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000072 - DIRECCION DE EDUCACION DE LIMA

CENTRO DE COSTO: 01.01 - DIRECCIÓN REGIONAL DE EDUCACIÓN DE LIMA METROPOLITANA

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007200050	GESTION DEL CURRICULO - EDUCACION SECUNDARIA	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
						COSTEO S/	76,736.00	76,736.00	86,328.00	86,328.00	86,328.00	86,328.00	97,128.00	86,328.00	86,328.00	86,328.00	86,328.00	97,128.00	1,038,352.00
					2024	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
						COSTEO S/	76,736.00	76,736.00	86,328.00	86,328.00	86,328.00	86,328.00	97,128.00	86,328.00	86,328.00	86,328.00	86,328.00	97,128.00	1,038,352.00
					2025	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
						COSTEO S/	76,736.00	76,736.00	86,328.00	86,328.00	86,328.00	86,328.00	97,128.00	86,328.00	86,328.00	86,328.00	86,328.00	97,128.00	1,038,352.00
AOI00007200062	CONTRATACION OPORTUNA Y PAGO DEL PERSONAL ADMINISTRATIVO Y DE APOYO DE LAS INSTITUCIONES EDUCATIVAS DE EDUCACION BASICA REGULAR	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00

AEI.01.06 - SERVICIO DE CALIDAD EN EDUCACIÓN BÁSICA EN II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007200035	CREACION, SOPORTE Y SUPERVISION DE LAS INSTITUCIONES EDUCATIVAS DE LIMA METROPOLITANA - EDUCACIÓN BÁSICA	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	100.00	100.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	100.00	100.00	560.00
						COSTEO S/	221,273.46	231,273.46	231,273.46	231,273.46	231,273.46	234,273.46	242,073.46	231,273.46	231,273.46	231,273.46	231,273.46	252,073.94	2,799,882.00
					2024	FISICO	100.00	100.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	100.00	100.00	560.00
						COSTEO S/	221,273.46	231,273.46	231,273.46	231,273.46	231,273.46	234,273.46	242,073.46	231,273.46	231,273.46	231,273.46	231,273.46	252,073.94	2,799,882.00
					2025	FISICO	100.00	100.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	100.00	100.00	560.00
						COSTEO S/	221,273.46	231,273.46	231,273.46	231,273.46	231,273.46	234,273.46	242,073.46	231,273.46	231,273.46	231,273.46	231,273.46	252,073.94	2,799,882.00
AOI00007200037	GESTION DEL SOPORTE PEDAGOGICO A LOS ESPECIALISTAS DE LAS UGEL DE LIMA METROPOLITANA - SUPERVISIÓN, MONITOREO Y	150101 - LIMA	INTERVENCION	Muy Alta	2023	FISICO	0.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	4.00	84.00
						COSTEO S/	50,829.10	60,829.10	60,829.10	60,829.10	60,829.10	68,169.10	62,929.10	60,829.10	60,829.10	60,829.10	60,829.10	98,929.90	767,490.00
					2024	FISICO	0.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	4.00	84.00
						COSTEO S/	50,829.10	60,829.10	60,829.10	60,829.10	60,829.10	68,169.10	62,929.10	60,829.10	60,829.10	60,829.10	60,829.10	98,929.90	767,490.00

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	ASESORÍA PEDAGÓGICA			2025	FISICO	0.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	4.00	84.00
					COSTEO S/	50,829.10	60,829.10	60,829.10	60,829.10	60,829.10	68,169.10	62,929.10	60,829.10	60,829.10	60,829.10	60,829.10	98,929.90	767,490.00

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007200012	GESTION DEL PROGRAMA - EDUCACION TECNICA	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	16,380.00	93,130.00	140,780.00	352,857.00	322,403.00	245,371.00	345,961.00	407,547.00	323,909.00	660,915.00	538,523.00	935,575.00	4,383,351.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	16,380.00	93,130.00	140,780.00	352,857.00	322,403.00	245,371.00	345,961.00	407,547.00	323,909.00	660,915.00	538,523.00	935,575.00	4,383,351.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	16,380.00	93,130.00	140,780.00	352,857.00	322,403.00	245,371.00	345,961.00	407,547.00	323,909.00	660,915.00	538,523.00	935,575.00	4,383,351.00
AOI00007200014	SELECCION, CONTRATACION OPORTUNA Y PAGO DE DOCENTES, ASISTENTES Y AUXILIARES	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00
						COSTEO S/	4,224,778.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	5,083,378.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	4,358,379.89	49,180,338.00
					2024	FISICO	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00
						COSTEO S/	4,224,778.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	5,083,378.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	4,358,379.89	49,180,338.00
					2025	FISICO	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00
						COSTEO S/	4,224,778.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	5,083,378.01	3,945,978.01	3,945,978.01	3,945,978.01	3,945,978.01	4,358,379.89	49,180,338.00
AOI00007200015	SELECCION, CONTRATACION OPORTUNA Y PAGO DE DIRECTORES, JERARQUICOS Y ADMINISTRATIVOS	150101 - LIMA	DIRECTOR	Muy Alta	2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	1,016,959.27	877,759.27	877,759.27	877,759.27	877,759.27	877,759.27	1,238,759.27	877,759.27	877,759.27	877,759.27	877,759.27	1,000,761.03	11,156,313.00
					2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	1,016,959.27	877,759.27	877,759.27	877,759.27	877,759.27	877,759.27	1,238,759.27	877,759.27	877,759.27	877,759.27	877,759.27	1,000,761.03	11,156,313.00
					2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	1,016,959.27	877,759.27	877,759.27	877,759.27	877,759.27	877,759.27	1,238,759.27	877,759.27	877,759.27	877,759.27	877,759.27	1,000,761.03	11,156,313.00
AOI00007200016	DOTACION DE RECURSOS EDUCATIVOS	150101 - LIMA	KIT	Muy Alta	2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	0.00	0.00	0.00	12,470.00	55,857.00	10,274.00	0.00	34,921.00	107,389.00	0.00	0.00	93,293.00	314,204.00
					2024	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	0.00	0.00	0.00	12,470.00	55,857.00	10,274.00	0.00	34,921.00	107,389.00	0.00	0.00	93,293.00	314,204.00
					2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	0.00	0.00	0.00	12,470.00	55,857.00	10,274.00	0.00	34,921.00	107,389.00	0.00	0.00	93,293.00	314,204.00
AOI00007200017	MANTENIMIENTO DE INFRAESTRUCTURA, EQUIPAMIENTO Y MOBILIARIO	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	21.00	0.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	0.00	0.00	0.00	2,000.00	0.00	63,642.00	199,937.00	443,884.00	400,634.00	1,072,738.00	1,028,678.00	2,017,812.00	5,229,325.00
					2024	FISICO	0.00	0.00	0.00	0.00	21.00	0.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	0.00	0.00	0.00	2,000.00	0.00	63,642.00	199,937.00	569,662.00	450,634.00	1,122,738.00	1,128,678.00	2,117,812.00	5,655,103.00
					2025	FISICO	0.00	0.00	0.00	0.00	21.00	0.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	0.00	0.00	0.00	2,000.00	0.00	63,642.00	199,937.00	443,884.00	400,634.00	1,022,738.00	978,678.00	1,846,591.00	4,958,104.00

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AOI00007200018	PROVISION DE SERVICIOS BASICOS, SEGURIDAD Y LIMPIEZA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	754,881.50	1,013,657.70	1,026,809.08	1,082,009.46	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	1,269,903.70	11,539,235.00
					2024	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	754,881.50	1,013,657.70	1,026,809.08	1,082,009.46	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	1,269,903.70	11,539,235.00
					2025	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO S/	754,881.50	1,013,657.70	1,026,809.08	1,082,009.46	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	913,139.08	1,269,903.70	11,539,235.00
AOI00007200036	GESTION PEDAGOGICA, INSTITUCIONAL Y ADMINISTRATIVA DE LOS INSTITUTOS DE EDUCACION SUPERIOR DE LIMA METROPOLITANA	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	92,761.90	111,761.90	123,761.90	123,761.90	123,761.90	159,052.90	127,961.90	164,679.90	117,761.90	117,761.90	118,761.90	141,962.10	1,523,752.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	92,761.90	111,761.90	123,761.90	123,761.90	123,761.90	159,052.90	127,961.90	164,679.90	117,761.90	117,761.90	118,761.90	141,962.10	1,523,752.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	92,761.90	111,761.90	123,761.90	123,761.90	123,761.90	159,052.90	127,961.90	164,679.90	117,761.90	117,761.90	118,761.90	141,962.10	1,523,752.00
AOI00007200064	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	359,118.00	0.00	0.00	0.00	0.00	0.00	0.00	359,118.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	359,118.00	0.00	0.00	0.00	0.00	0.00	0.00	359,118.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	359,118.00	0.00	0.00	0.00	0.00	0.00	0.00	359,118.00
AOI00007200068	PREVENCIÓN, CONTROL, DIAGNÓSTICO Y TRATAMIENTO DE CORONAVIRUS	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	194,342.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,342.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	194,342.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,342.00
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	194,342.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,342.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.04 - ESTRATEGIAS DE FORTALECIMIENTO EFECTIVO DE CAPACIDADES DE LA COMUNIDAD EDUCATIVA VINCULADAS A LA PROMOCIÓN DE LA CONVIVENCIA, LA PREVENCIÓN Y LA ATENCIÓN DE LA VIOLENCIA CONTRA NIÑAS, NIÑOS, ADOLESCENTES Y JÓVENES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007200040	PROMOCION DE LA CONVIVENCIA ESCOLAR A NIVEL NACIONAL - MEJORA EN LA GESTIÓN DE LAS INSTITUCIONES EDUCATIVAS	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	4,728.00	4,728.00	4,728.00	4,728.00	4,728.00	4,728.00	5,028.00	4,728.00	4,728.00	4,728.00	4,728.00	5,028.00	57,336.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	4,728.00	4,728.00	4,728.00	4,728.00	4,728.00	4,728.00	5,028.00	4,728.00	4,728.00	4,728.00	4,728.00	5,028.00	57,336.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	4,728.00	4,728.00	4,728.00	4,728.00	4,728.00	4,728.00	5,028.00	4,728.00	4,728.00	4,728.00	4,728.00	5,028.00	57,336.00

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.06 - SERVICIO DE FORMACIÓN INICIAL DOCENTE DE CALIDAD EN ESCUELAS E INSTITUTOS PEDAGÓGICOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL

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AOI00007200008	CONTRATACION OPORTUNA Y PAGO DE PERSONAL DOCENTE	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	226,026.32	208,426.32	208,426.32	208,426.32	208,426.32	208,426.32	385,881.32	208,426.32	208,426.32	208,426.32	208,426.32	227,657.48	2,715,402.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	226,026.32	208,426.32	208,426.32	208,426.32	208,426.32	208,426.32	385,881.32	208,426.32	208,426.32	208,426.32	208,426.32	227,657.48	2,715,402.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	226,026.32	208,426.32	208,426.32	208,426.32	208,426.32	208,426.32	385,881.32	208,426.32	208,426.32	208,426.32	208,426.32	227,657.48	2,715,402.00
AOI00007200044	GESTION DEL PROGRAMA - EDUCACION PEDAGOGICA	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	2,828.00	8,224.00	23,114.00	28,224.00	61,861.00	30,024.00	62,924.00	32,024.00	30,024.00	30,024.00	30,024.00	73,828.00	413,123.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	2,828.00	8,224.00	23,114.00	28,224.00	61,861.00	30,024.00	62,924.00	32,024.00	30,024.00	30,024.00	30,024.00	73,828.00	413,123.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	2,828.00	8,224.00	23,114.00	28,224.00	61,861.00	30,024.00	62,924.00	32,024.00	30,024.00	30,024.00	30,024.00	73,828.00	413,123.00
AOI00007200061	CONTRATACION OPORTUNA Y PAGO DE PERSONAL ADMINISTRATIVO Y DE APOYO - EDUCACION SUPERIOR NO UNIVERSITARIA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	83,270.51	72,470.51	72,470.51	72,470.51	72,470.51	72,770.51	216,970.51	72,470.51	72,470.51	72,470.51	72,470.51	83,271.39	1,036,047.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	83,270.51	72,470.51	72,470.51	72,470.51	72,470.51	72,770.51	216,970.51	72,470.51	72,470.51	72,470.51	72,470.51	83,271.39	1,036,047.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	83,270.51	72,470.51	72,470.51	72,470.51	72,470.51	72,770.51	216,970.51	72,470.51	72,470.51	72,470.51	72,470.51	83,271.39	1,036,047.00

AEI.04.07 - PROGRAMA DE FORMACIÓN DE CALIDAD PARA DOCENTES EN SERVICIO EN SUS DIFERENTES ROLES Y FUNCIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007200013	CAPACITACION DOCENTE SEGUN ENFOQUES Y MODALIDADES	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	40,000.00	80,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	40,000.00	80,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	40,000.00	80,000.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.04 - PROGRAMA EFECTIVO DE RECURSOS EDUCATIVOS PARA ESTUDIANTES DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007200010	GESTION Y DOTACION DE MATERIALES Y RECURSOS EDUCATIVOS	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	325.00	0.00	6,000.00	40,000.00	0.00	0.00	40,000.00	0.00	86,325.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	325.00	0.00	6,000.00	40,000.00	0.00	0.00	40,000.00	0.00	86,325.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	325.00	0.00	6,000.00	40,000.00	0.00	0.00	40,000.00	0.00	86,325.00

AEI.05.05 - PROGRAMA DE MANTENIMIENTO OPORTUNO Y ADECUADO DE MOBILIARIO, EQUIPAMIENTO E INFRAESTRUCTURA DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007200011	PROVISION DE SERVICIOS BASICOS Y MANTENIMIENTO DE EQUIPAMIENTO E INFRAESTRUCTURA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	65,622.45	65,622.45	114,463.45	99,427.45	71,622.45	73,122.45	140,622.45	65,622.45	65,622.45	65,622.45	65,622.48	185,624.02	1,078,617.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	65,622.45	65,622.45	114,463.45	99,427.45	71,622.45	73,122.45	140,622.45	65,622.45	65,622.45	77,622.45	65,622.48	185,624.02	1,090,617.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
						COSTEO S/	65,622.45	65,622.45	114,463.45	99,427.45	71,622.45	73,122.45	140,622.45	65,622.45	65,622.45	65,622.45	65,622.48	185,624.02	1,078,617.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007200021	GESTION ADMINISTRATIVA Y OPERATIVA DE LA DRELM	150115 - LA VICTORIA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	367,599.43	482,899.43	433,460.37	405,358.43	435,179.43	471,862.37	491,306.43	727,137.43	505,899.37	814,358.43	770,699.43	973,295.45	6,879,056.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	367,599.43	482,899.43	433,460.37	405,358.43	435,179.43	471,862.37	491,306.43	727,137.43	505,899.37	814,358.43	770,699.43	973,295.45	6,879,056.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	367,599.43	482,899.43	433,460.37	405,358.43	435,179.43	471,862.37	491,306.43	727,137.43	505,899.37	814,358.43	770,699.43	973,295.45	6,879,056.00
AOI00007200022	ADMINISTRACION DE LA GESTION DOCUMENTAL Y DESARROLLO DE LA COMUNICACION INTITUCIONAL E INTERINSTITUCIONAL	150101 - LIMA	REGISTRO	Muy Alta	2023	FISICO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
						COSTEO S/	171,707.93	183,307.93	183,307.93	183,307.93	189,507.93	187,307.93	195,907.93	183,307.93	183,307.93	205,807.93	183,307.93	184,308.77	2,234,396.00
					2024	FISICO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
						COSTEO S/	171,707.93	183,307.93	183,307.93	183,307.93	189,507.93	187,307.93	195,907.93	183,307.93	183,307.93	205,807.93	183,307.93	184,308.77	2,234,396.00
					2025	FISICO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
						COSTEO S/	171,707.93	183,307.93	183,307.93	183,307.93	189,507.93	187,307.93	195,907.93	183,307.93	183,307.93	205,807.93	183,307.93	184,308.77	2,234,396.00
AOI00007200024	ASESORAMIENTO EN MATERIA JURIDICA A LOS ORGANOS DE LA DRELM Y UGEL DE LIMA METROPOLITANA	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	109,920.06	109,920.06	115,920.06	115,920.06	115,920.06	120,920.06	121,320.06	115,920.06	115,920.06	115,920.06	115,920.06	121,320.34	1,394,841.00
					2024	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	109,920.06	109,920.06	115,920.06	115,920.06	115,920.06	120,920.06	121,320.06	115,920.06	115,920.06	115,920.06	115,920.06	121,320.34	1,394,841.00
					2025	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	109,920.06	109,920.06	115,920.06	115,920.06	115,920.06	120,920.06	121,320.06	115,920.06	115,920.06	115,920.06	115,920.06	121,320.34	1,394,841.00
AOI00007200025	GESTION DEL SISTEMA ADMINISTRATIVO DE RECURSOS HUMANOS	150115 - LA VICTORIA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	539,662.32	522,462.32	522,462.32	527,409.32	542,462.32	622,886.32	677,162.32	547,941.32	575,582.32	563,862.32	596,982.32	744,402.48	6,983,278.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	539,662.32	522,462.32	522,462.32	527,409.32	542,462.32	622,886.32	677,162.32	547,941.32	575,582.32	563,862.32	596,982.32	744,402.48	6,983,278.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	539,662.32	522,462.32	522,462.32	527,409.32	542,462.32	622,886.32	677,162.32	547,941.32	575,582.32	563,862.32	596,982.32	744,402.48	6,983,278.00
AOI00007200026	GESTION DE LA PLANILLA DE PENSIONES DE	150101 - LIMA	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	217,971.60	185,771.60	185,771.60	185,771.60	185,771.60	185,771.60	244,921.60	185,771.60	185,771.60	185,771.60	185,771.60	209,922.40	2,344,760.00

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	PERSONAL CESANTE Y SUPERVIVIENTE				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	217,971.60	185,771.60	185,771.60	185,771.60	185,771.60	185,771.60	244,921.60	185,771.60	185,771.60	185,771.60	185,771.60	209,922.40	2,344,760.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	217,971.60	185,771.60	185,771.60	185,771.60	185,771.60	185,771.60	244,921.60	185,771.60	185,771.60	185,771.60	185,771.60	209,922.40	2,344,760.00

AEI.06.10 - ESTRATEGIAS EFECTIVAS DE SUPERVISIÓN DE LAS II.EE. PRIVADAS PARA EL CUMPLIMIENTO DE LA NORMATIVA VIGENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,864.00	46,864.00	52,492.00	52,492.00	52,492.00	52,492.00	55,192.00	52,492.00	52,492.00	52,492.00	52,492.00	55,192.00	624,048.00
AOI00007200067	SUPERVISION A INSTITUCIONES EDUCATIVAS PRIVADAS	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,864.00	46,864.00	52,492.00	52,492.00	52,492.00	52,492.00	55,192.00	52,492.00	52,492.00	52,492.00	52,492.00	55,192.00	624,048.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,864.00	46,864.00	52,492.00	52,492.00	52,492.00	52,492.00	55,192.00	52,492.00	52,492.00	52,492.00	52,492.00	55,192.00	624,048.00

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	181,775.30	193,775.30	224,705.30	199,775.30	225,487.30	297,249.30	251,395.30	244,804.30	463,775.30	213,775.30	207,775.30	217,075.70	2,921,369.00
AOI00007200019	CONDUCCION DE LOS PROCESOS DE PLANIFICACION, PRESUPUESTO, RACIONALIZACION, MODERNIZACION, MONITOREO E INVERSION PUBLICA	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	181,775.30	193,775.30	224,705.30	199,775.30	225,487.30	297,249.30	251,395.30	244,804.30	463,775.30	213,775.30	207,775.30	217,075.70	2,921,369.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	181,775.30	193,775.30	224,705.30	199,775.30	225,487.30	266,369.30	251,395.30	275,684.30	463,775.30	213,775.30	207,775.30	217,075.70	2,921,369.00

AEI.06.12 - ESTRATEGIAS EFECTIVAS PARA MEJORAR LA EFICIENCIA Y TRANSPARENCIA DE LOS SISTEMAS ADMINISTRATIVOS EN LAS UGEL Y DRE DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	56,376.70	63,376.70	69,942.70	63,376.70	63,376.70	67,453.70	66,076.70	63,376.70	63,376.70	63,376.70	63,376.70	59,077.30	762,564.00
AOI00007200038	EJECUCION DE ACCIONES DE CONTROL INTERNO A LOS ACTOS Y OPERACIONES DE LA DRELM	150115 - LA VICTORIA	INFORME	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	56,376.70	63,376.70	69,942.70	63,376.70	63,376.70	67,453.70	66,076.70	63,376.70	63,376.70	63,376.70	63,376.70	59,077.30	762,564.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	56,376.70	63,376.70	69,942.70	63,376.70	63,376.70	67,453.70	66,076.70	63,376.70	63,376.70	63,376.70	63,376.70	59,077.30	762,564.00

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.02 - ALIANZAS ESTRATÉGICAS ACTIVADAS CON AGENTES MEDIÁTICOS EN FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007200058	CONDUCCION DE LA IMPLEMENTACION DE LA POLITICA EDUCATIVA EN LIMA METROPOLITANA	150101 - LIMA	CONVENIO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	107,875.60	160,875.60	160,875.60	160,875.60	160,875.60	166,696.60	164,475.60	160,875.60	160,875.60	160,875.60	160,875.60	217,476.40	1,943,529.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	107,875.60	160,875.60	160,875.60	160,875.60	160,875.60	166,696.60	164,475.60	160,875.60	160,875.60	160,875.60	160,875.60	217,476.40	1,943,529.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO	107,875.60	160,875.60	160,875.60	160,875.60	160,875.60	166,696.60	164,475.60	160,875.60	160,875.60	160,875.60	160,875.60	217,476.40	1,943,529.00

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S/

COSTEO TOTAL AÑO 2023 S/	120,040,803.00
COSTEO TOTAL AÑO 2024 S/	120,478,581.00
COSTEO TOTAL AÑO 2025 S/	119,769,582.00

U.M. = Unidad de Medida

FIRMA

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021. ESCUELA NACIONAL DE BELLAS ARTES

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000076 - ESCUELA NACIONAL DE BELLAS ARTES

CENTRO DE COSTO: 01.01 - ESCUELA NACIONAL SUPERIOR AUTÓNOMA DE BELLAS ARTES DEL PERÚ

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007600002	FORMACIÓN PROFESIONAL DE ARTISTAS Y DOCENTES	150101 - LIMA	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	474.00	0.00	0.00	0.00	0.00	444.00	0.00	0.00	0.00	0.00	918.00
						COSTEO S/	319,439.80	385,239.80	334,494.80	635,409.80	547,541.80	736,142.80	1,557,343.80	373,596.80	577,964.80	433,159.80	458,800.00	419,425.00	6,778,559.00
					2024	FISICO	0.00	0.00	474.00	0.00	0.00	0.00	0.00	474.00	0.00	0.00	0.00	0.00	948.00
						COSTEO S/	319,677.00	377,977.00	342,232.00	611,497.00	571,929.00	728,880.00	795,737.00	436,585.00	554,052.00	455,175.00	458,800.00	366,837.00	6,019,378.00
					2025	FISICO	0.00	0.00	474.00	0.00	0.00	0.00	0.00	474.00	0.00	0.00	0.00	0.00	948.00
						COSTEO S/	316,177.00	385,239.80	334,494.80	684,519.80	547,271.80	711,722.80	778,879.80	368,459.80	627,074.80	432,889.80	437,642.80	395,005.00	6,019,378.00
AOI00007600003	PROMOCIÓN Y DIFUSIÓN DE ACTIVIDADES CULTURALES ORIENTADOS A LA COMUNIDAD	150101 - LIMA	EVENTO CULTURAL	Muy Alta	2023	FISICO	1.00	4.00	4.00	5.00	5.00	4.00	6.00	3.00	5.00	3.00	6.00	4.00	50.00
						COSTEO S/	67,972.75	61,472.75	85,676.75	159,522.75	74,702.75	73,841.75	94,772.75	77,972.75	84,522.75	64,472.75	57,972.75	58,272.75	961,176.00
					2024	FISICO	1.00	4.00	4.00	5.00	5.00	4.00	6.00	3.00	5.00	3.00	6.00	4.00	50.00
						COSTEO S/	57,972.75	81,472.75	75,676.75	149,522.75	94,702.75	63,841.75	84,772.75	103,972.75	68,522.75	54,472.75	77,972.75	48,272.75	961,176.00
					2025	FISICO	1.00	4.00	4.00	5.00	5.00	4.00	6.00	3.00	5.00	3.00	6.00	4.00	50.00
						COSTEO S/	57,472.75	82,472.75	72,176.75	156,022.75	82,702.75	72,341.75	84,272.75	98,972.75	74,022.75	53,972.75	78,972.75	47,772.75	961,176.00
AOI00007600004	FORTALECIMIENTO Y DIFUSIÓN DE INVESTIGACIÓN E INNOVACIÓN ARTÍSTICA Y PEDAGÓGICA	150101 - LIMA	PUBLICACION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	15,945.50	17,445.50	16,445.50	18,953.50	18,545.50	21,145.50	28,245.50	17,145.50	21,531.50	19,645.50	17,145.50	27,745.50	239,940.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	15,945.50	15,945.50	17,945.50	18,954.50	18,545.50	19,645.50	29,745.50	17,145.50	21,531.50	19,645.50	27,145.50	17,745.50	239,941.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	15,945.50	15,945.50	17,445.50	22,454.50	16,045.50	19,645.50	29,245.50	17,145.50	24,031.50	17,145.50	27,145.50	17,745.50	239,941.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007600001	DIRECCIÓN Y GESTIÓN ADMINISTRATIVA	150101 - LIMA	DOCUMENTO	Muy Alta	2023	FISICO	10.00	7.00	7.00	6.00	5.00	9.00	5.00	4.00	8.00	7.00	6.00	8.00	82.00
						COSTEO S/	307,165.75	355,149.75	457,936.65	528,739.65	473,512.65	596,837.65	593,769.65	421,092.65	490,119.65	429,426.65	481,427.65	452,312.65	5,587,491.00
					2024	FISICO	8.00	7.00	7.00	6.00	5.00	9.00	5.00	4.00	8.00	7.00	6.00	8.00	80.00
						COSTEO	386,954.83	437,132.83	435,870.83	487,330.83	485,943.83	417,419.83	555,406.83	589,093.83	399,930.83	419,789.83	468,184.85	436,354.85	5,519,414.00

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						S/											
					2025	FISICO	9.00	7.00	7.00	6.00	5.00	9.00	5.00	4.00	8.00	7.00	6.00	8.00	81.00
						COSTEO S/	307,165.75	355,149.75	442,559.65	493,791.65	508,460.65	447,237.65	697,409.65	454,452.65	421,619.65	431,478.65	514,875.65	452,312.65	5,526,514.00
AOI00007600005	GESTIÓN Y PAGO DE OBLIGACIONES PREVISIONALES	150101 - LIMA	PLANILLA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	44,520.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	55,520.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	44,520.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	55,520.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	44,520.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	55,520.00
AOI00007600006	DIRECCIÓN Y GESTIÓN INSTITUCIONAL	150101 - LIMA	DOCUMENTO	Muy Alta	2023	FISICO	16.00	20.00	17.00	19.00	17.00	19.00	19.00	19.00	16.00	18.00	17.00	18.00	215.00
						COSTEO S/	110,851.64	117,853.14	111,820.64	156,910.64	113,635.64	127,016.64	113,255.64	111,575.14	116,962.64	111,855.64	111,855.64	114,049.96	1,417,643.00
					2024	FISICO	16.00	20.00	17.00	19.00	17.00	19.00	19.00	19.00	16.00	18.00	17.00	18.00	215.00
						COSTEO S/	110,718.64	119,320.14	110,722.64	124,271.64	131,594.64	111,285.64	113,343.64	111,442.14	116,829.64	111,722.64	111,722.64	113,912.96	1,386,887.00
					2025	FISICO	16.00	20.00	17.00	19.00	17.00	19.00	19.00	18.00	17.00	18.00	16.00	19.00	215.00
						COSTEO S/	110,778.00	118,221.50	110,782.00	139,708.00	131,656.00	126,722.00	113,403.00	111,943.50	116,889.00	111,782.00	111,782.00	113,976.00	1,417,643.00

COSTEO TOTAL AÑO 2023 S/	15,040,329.00
COSTEO TOTAL AÑO 2024 S/	14,182,316.00
COSTEO TOTAL AÑO 2025 S/	14,220,172.00

U.M. = Unidad de Medida

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022. INSTITUTO PEDAGOGICO NACIONAL DE MONTERRICO

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000077 - INSTITUTO PEDAGOGICO NACIONAL DE MONTERRICO

CENTRO DE COSTO: 01.01 - INSTITUTO PEDAGÓGICO NACIONAL DE MONTERRICO

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.06 - SERVICIO DE FORMACIÓN INICIAL DOCENTE DE CALIDAD EN ESCUELAS E INSTITUTOS PEDAGÓGICOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007700001	CONTRATACIÓN OPORTUNA Y PAGO DE PERSONAL DOCENTE	150140 - SANTIAGO DE SURCO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	398,627.00	360,677.00	360,676.00	360,676.00	360,676.00	360,676.00	391,576.00	360,676.00	360,676.00	360,676.00	360,676.00	391,627.00	4,427,915.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	398,627.00	360,677.00	360,676.00	360,676.00	360,676.00	360,676.00	391,576.00	360,676.00	360,676.00	360,676.00	360,676.00	391,627.00	4,427,915.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	398,627.00	360,677.00	360,676.00	360,676.00	360,676.00	360,676.00	391,576.00	360,676.00	360,676.00	360,676.00	360,676.00	391,627.00	4,427,915.00
AOI00007700002	CONTRATACIÓN OPORTUNA Y PAGO DE PERSONAL ADMINISTRATIVO Y DE APOYO	150140 - SANTIAGO DE SURCO	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	187,508.00	160,308.00	330,308.00	160,308.00	160,308.00	160,308.00	180,708.00	160,308.00	160,308.00	160,308.00	160,308.00	180,714.00	2,161,702.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	187,508.00	160,308.00	330,308.00	160,308.00	160,308.00	160,308.00	180,708.00	160,308.00	160,308.00	160,308.00	160,308.00	180,714.00	2,161,702.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO S/	187,508.00	160,308.00	330,308.00	160,308.00	160,308.00	160,308.00	180,708.00	160,308.00	160,308.00	160,308.00	160,308.00	180,714.00	2,161,702.00
AOI00007700005	CENTRO DE PRACTICA DOCENTE, EXPERIMENTACION Y APLICACION (COLEGIO ANEXO)	150140 - SANTIAGO DE SURCO	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO S/	4,200.00	4,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	100,400.00
					2024	FISICO	0.00	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO S/	4,200.00	4,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	100,400.00
					2025	FISICO	0.00	0.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00
						COSTEO S/	4,200.00	4,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	100,400.00
AOI00007700006	GESTIÓN DE FORMACIÓN DOCENTE INICIAL	150140 - SANTIAGO DE SURCO	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00
						COSTEO S/	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	808,500.00
					2024	FISICO	0.00	0.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00
						COSTEO S/	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	808,500.00
					2025	FISICO	0.00	0.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00	881.00
						COSTEO S/	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	67,375.00	808,500.00

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AOI00007700007	DESARROLLO DE LOS PROGRAMAS DE ESTUDIOS	150140 - SANTIAGO DE SURCO	HORAS LECTIVAS	Muy Alta	2023	FISICO	0.00	0.00	0.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	12,546.00
						COSTEO S/	0.00	0.00	115,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,500.00
					2024	FISICO	0.00	0.00	0.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	12,546.00
						COSTEO S/	0.00	0.00	115,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,500.00
					2025	FISICO	0.00	0.00	0.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	12,546.00
						COSTEO S/	0.00	0.00	115,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,500.00
AOI00007700011	FORMACION DOCENTE EN SERVICIO	150140 - SANTIAGO DE SURCO	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
						COSTEO S/	0.00	0.00	117,181.00	117,181.00	117,181.00	0.00	0.00	117,181.00	117,181.00	117,183.00	0.00	0.00	703,088.00
					2024	FISICO	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
						COSTEO S/	0.00	0.00	117,181.00	117,181.00	117,181.00	0.00	0.00	117,181.00	117,181.00	117,183.00	0.00	0.00	703,088.00
					2025	FISICO	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
						COSTEO S/	0.00	0.00	117,181.00	117,181.00	117,181.00	0.00	0.00	117,181.00	117,181.00	117,183.00	0.00	0.00	703,088.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007700004	GESTIÓN DE DESARROLLO INSTITUCIONAL Y DE SOPORTE	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2023	FISICO	7.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	7.00	87.00
						COSTEO S/	242,300.00	242,300.00	525,750.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	3,191,050.00
					2024	FISICO	7.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	7.00	87.00
						COSTEO S/	242,300.00	242,300.00	640,831.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	242,300.00	3,306,131.00
					2025	FISICO	7.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	7.00	87.00
						COSTEO S/	261,576.08	261,576.08	545,026.08	261,576.08	261,576.08	261,576.08	261,576.08	261,576.08	261,576.08	261,576.08	261,576.08	261,576.12	3,422,363.00

COSTEO TOTAL AÑO 2023 S/	11,508,155.00
COSTEO TOTAL AÑO 2024 S/	11,623,236.00
COSTEO TOTAL AÑO 2025 S/	11,739,468.00

U.M. = Unidad de Medida

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023. ESCUELA NACIONAL SUPERIOR DE FOLKLORE "J.M.A"

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000078 - ESCUELA NACIONAL SUPERIOR DE FOLKLORE "J.M.A"

CENTRO DE COSTO: 01.01 - ESCUELA NACIONAL SUPERIOR DE FOLKLORE JOSÉ MARÍA ARGUEDAS

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007800008	FORMACIÓN PROFESIONAL DE DOCENTES Y ARTISTAS	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00	520.00	520.00
						COSTEO S/	29,858.00	45,858.00	163,080.00	94,670.00	57,878.00	99,473.00	63,971.00	75,820.00	56,420.00	58,170.00	64,170.00	85,944.00	895,312.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00	520.00	520.00
						COSTEO S/	29,858.00	45,858.00	163,080.00	94,670.00	57,878.00	99,473.00	63,971.00	75,820.00	56,420.00	58,170.00	64,170.00	85,944.00	895,312.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00	520.00	520.00
						COSTEO S/	29,858.00	45,858.00	163,080.00	94,670.00	57,878.00	99,473.00	63,971.00	75,820.00	56,420.00	58,170.00	64,170.00	85,944.00	895,312.00
AOI00007800010	DIFUSIÓN Y PROMOCIÓN DE ACTIVIDADES ARTÍSTICAS Y CULTURALES TRADICIONALES DEL PERU	150101 - LIMA	EVENTO CULTURAL	Muy Alta	2023	FISICO	1.00	1.00	1.00	0.00	1.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO S/	133,330.00	137,280.00	567,830.00	197,330.00	443,330.00	139,330.00	140,330.00	137,030.00	180,330.00	391,650.00	136,030.00	136,380.00	2,740,180.00
					2024	FISICO	1.00	1.00	1.00	0.00	1.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO S/	133,330.00	137,280.00	567,830.00	197,330.00	443,330.00	139,330.00	140,330.00	137,030.00	180,330.00	391,650.00	136,030.00	136,380.00	2,740,180.00
					2025	FISICO	1.00	1.00	1.00	0.00	1.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO S/	133,330.00	137,280.00	567,830.00	197,330.00	443,330.00	139,330.00	140,330.00	137,030.00	180,330.00	391,650.00	136,030.00	136,380.00	2,740,180.00
AOI00007800011	EXTENSIÓN EDUCATIVA Y PROYECCIÓN SOCIAL	150101 - LIMA	PERSONA	Muy Alta	2023	FISICO	0.00	500.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	1,500.00
						COSTEO S/	5,531.00	61,223.00	25,851.00	94,206.00	10,923.00	12,831.00	44,484.00	58,806.00	11,423.00	104,487.00	57,306.00	88,812.00	575,883.00
					2024	FISICO	0.00	500.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	1,500.00
						COSTEO S/	5,531.00	61,223.00	25,851.00	94,206.00	10,923.00	12,831.00	44,484.00	58,806.00	11,423.00	104,487.00	57,306.00	88,812.00	575,883.00
					2025	FISICO	0.00	500.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	1,500.00
						COSTEO S/	5,531.00	61,223.00	25,851.00	94,206.00	10,923.00	12,831.00	44,484.00	58,806.00	11,423.00	104,487.00	57,306.00	88,812.00	575,883.00
AOI00007800012	MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS AUTOFINANCIADOS	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	175.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	175.00
						COSTEO S/	9,050.00	16,600.00	92,800.00	58,800.00	61,800.00	48,300.00	17,250.00	25,050.00	59,050.00	56,050.00	56,000.00	52,500.00	553,250.00
					2024	FISICO	0.00	0.00	175.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	175.00
						COSTEO S/	9,050.00	16,600.00	92,800.00	58,800.00	61,800.00	48,300.00	17,250.00	25,050.00	59,050.00	56,050.00	56,000.00	52,500.00	553,250.00
					2025	FISICO	0.00	0.00	175.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	175.00
						COSTEO S/	9,050.00	16,600.00	92,800.00	58,800.00	61,800.00	48,300.00	17,250.00	25,050.00	59,050.00	56,050.00	56,000.00	52,500.00	553,250.00

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AOI00007800013	FORTALECIMIENTO DE LA INVESTIGACIÓN ETNOGRÁFICA, ARTÍSTICA Y PEDAGÓGICA	150101 - LIMA	PUBLICACION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	2.00	7.00
						COSTEO S/	14,385.00	20,385.00	60,685.00	63,685.00	281,185.00	25,285.00	47,285.00	101,185.00	23,185.00	29,185.00	25,685.00	21,485.00	713,620.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	2.00	7.00
						COSTEO S/	14,385.00	20,385.00	60,685.00	63,685.00	281,185.00	25,285.00	47,285.00	101,185.00	23,185.00	29,185.00	25,685.00	21,485.00	713,620.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	1.00	0.00	2.00	7.00
						COSTEO S/	14,385.00	20,385.00	60,685.00	63,685.00	281,185.00	25,285.00	47,285.00	101,185.00	23,185.00	29,185.00	25,685.00	21,485.00	713,620.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007800006	DIRECCION Y GESTION INSTITUCIONAL DE LA ESCUELA NACIONAL	150101 - LIMA	DOCUMENTO	Muy Alta	2023	FISICO	6.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	6.00	63.00
						COSTEO S/	48,615.00	49,815.00	100,859.00	96,215.00	59,515.00	127,265.00	57,615.00	55,065.00	52,715.00	73,115.00	47,715.00	50,615.00	819,124.00
					2024	FISICO	6.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	6.00	63.00
						COSTEO S/	48,615.00	49,815.00	100,859.00	96,215.00	59,515.00	127,265.00	57,615.00	55,065.00	52,715.00	73,115.00	47,715.00	50,615.00	819,124.00
					2025	FISICO	6.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	6.00	63.00
						COSTEO S/	48,615.00	49,815.00	100,859.00	96,215.00	59,515.00	127,265.00	57,615.00	55,065.00	52,715.00	73,115.00	47,715.00	50,615.00	819,124.00
AOI00007800007	DIRECCIÓN Y GESTIÓN ADMINISTRATIVA DE LA ESCUELA NACIONAL SUPERIOR DE FOLKLORE JOSÉ MARIA ARGUEDAS	150101 - LIMA	DOCUMENTO	Muy Alta	2023	FISICO	5.00	5.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	78.00
						COSTEO S/	359,873.50	1,447,338.50	344,426.50	413,356.50	408,856.50	1,516,526.50	398,727.50	333,356.50	349,056.50	333,156.50	368,856.50	359,766.50	6,633,298.00
					2024	FISICO	5.00	5.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	78.00
						COSTEO S/	359,873.50	1,447,338.50	344,426.50	413,356.50	408,856.50	1,516,526.50	398,727.50	333,356.50	349,056.50	333,156.50	368,856.50	359,766.50	6,633,298.00
					2025	FISICO	5.00	5.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	78.00
						COSTEO S/	359,873.50	1,447,338.50	344,426.50	413,356.50	408,856.50	1,516,526.50	398,727.50	333,356.50	349,056.50	333,156.50	368,856.50	359,766.50	6,633,298.00

COSTEO TOTAL AÑO 2023 S/	12,930,667.00
COSTEO TOTAL AÑO 2024 S/	12,930,667.00
COSTEO TOTAL AÑO 2025 S/	12,930,667.00

U.M. = Unidad de Medida

FIRMA

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024. MINISTERIO DE EDUCACION-SEDE CENTRAL

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000079 - MINISTERIO DE EDUCACION-SEDE CENTRAL

CENTRO DE COSTO: 01.01 - DESPACHO MINISTERIAL

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900001	GESTIÓN DE DESPACHO MINISTERIAL	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	92,099.60	89,363.21	94,123.21	95,955.21	89,363.21	93,963.21	80,063.21	79,463.21	155,963.21	88,363.21	87,363.21	84,564.30	1,130,648.00
					2024	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	92,099.60	89,363.21	94,123.21	95,955.21	89,363.21	93,963.21	80,063.21	79,463.21	155,963.21	88,363.21	87,363.21	83,164.30	1,129,248.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	92,099.60	89,363.21	94,123.21	95,955.21	89,363.21	93,963.21	80,063.21	79,463.21	155,963.21	88,363.21	87,363.21	83,164.30	1,129,248.00

CENTRO DE COSTO: 01.02 - DESPACHO VICEMINISTERIAL DE GESTIÓN PEDAGÓGICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900005	GESTIÓN PEDAGÓGICA DEL SECTOR EDUCACIÓN	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	61,776.40	76,981.40	86,356.40	93,811.40	84,830.40	81,811.40	71,110.40	72,811.40	82,330.40	82,311.40	74,330.40	63,721.60	932,183.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	61,776.40	76,981.40	86,356.40	93,811.40	84,830.40	81,811.40	71,110.40	72,811.40	82,330.40	82,311.40	74,330.40	63,721.60	932,183.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	61,776.40	76,981.40	86,356.40	93,811.40	84,830.40	81,811.40	71,110.40	72,811.40	82,330.40	82,311.40	74,330.40	63,721.60	932,183.00

CENTRO DE COSTO: 01.03 - DESPACHO VICEMINISTERIAL DE GESTIÓN INSTITUCIONAL

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900004	GESTIÓN INSTITUCIONAL DEL SECTOR EDUCACIÓN	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	61,974.00	63,231.36	64,015.36	61,520.36	63,574.36	64,180.36	63,574.36	62,080.36	64,494.36	62,680.36	62,474.36	62,060.40	755,860.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	61,974.00	63,231.36	64,015.36	61,520.36	63,574.36	64,180.36	63,574.36	62,080.36	64,494.36	62,680.36	62,474.36	62,060.40	755,860.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00

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						COSTEO S/	61,974.00	63,231.36	64,015.36	61,520.36	63,574.36	64,180.36	63,574.36	62,080.36	64,494.36	62,680.36	62,474.36	62,060.40	755,860.00

CENTRO DE COSTO: 01.04 - SECRETARÍA GENERAL

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900003	GESTIÓN DE LA SECRETARÍA GENERAL	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	6.00	5.00	62.00
						COSTEO S/	109,852.20	109,489.20	123,238.20	116,927.20	115,806.20	119,719.20	118,386.20	115,306.20	110,806.20	110,806.20	110,806.20	115,019.80	1,376,163.00
					2024	FISICO	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	6.00	5.00	62.00
						COSTEO S/	109,852.20	109,489.20	123,238.20	116,927.20	115,806.20	119,719.20	118,386.20	115,306.20	110,806.20	110,806.20	110,806.20	115,019.80	1,376,163.00
					2025	FISICO	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	6.00	5.00	62.00
						COSTEO S/	109,852.20	109,489.20	123,238.20	116,927.20	115,806.20	119,719.20	118,386.20	115,306.20	110,806.20	110,806.20	110,806.20	115,019.80	1,376,163.00

CENTRO DE COSTO: 02.01 - CONSEJO NACIONAL DE EDUCACIÓN

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900111	DIFUSIÓN, SEGUIMIENTO Y EVALUACIÓN DEL PROYECTO EDUCATIVO NACIONAL, Y OTRAS POLÍTICAS	150113 - JESUS MARIA	DOCUMENTO	Muy Alta	2023	FISICO	0.00	3.00	3.00	6.00	3.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	21.00
						COSTEO S/	4,358,512.00	217,631.00	289,633.00	354,133.00	376,233.00	306,308.00	345,356.00	303,633.00	542,783.00	349,908.00	233,008.00	200,688.00	7,877,826.00
					2024	FISICO	0.00	3.00	3.00	6.00	3.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	21.00
						COSTEO S/	4,358,512.00	217,631.00	289,633.00	354,133.00	376,233.00	306,308.00	345,356.00	303,633.00	542,783.00	349,908.00	233,008.00	200,688.00	7,877,826.00
					2025	FISICO	0.00	3.00	3.00	6.00	3.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	21.00
						COSTEO S/	4,358,512.00	217,631.00	289,633.00	354,133.00	376,233.00	306,308.00	345,356.00	303,633.00	542,783.00	349,908.00	233,008.00	200,688.00	7,877,826.00

CENTRO DE COSTO: 03.01 - ÓRGANO DE CONTROL INSTITUCIONAL

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900047	EJECUCIÓN Y SEGUIMIENTO DEL PLAN ANUAL DE CONTROL DEL ÓRGANO DE CONTROL INSTITUCIONAL DEL MINISTERIO DE EDUCACIÓN	150130 - SAN BORJA	ACCION DE CONTROL	Muy Alta	2023	FISICO	5.00	5.00	5.00	1.00	1.00	1.00	4.00	1.00	1.00	1.00	3.00	4.00	32.00
						COSTEO S/	191,618.00	315,014.00	192,458.00	220,731.00	192,458.00	252,058.00	199,658.00	193,558.00	192,458.00	192,458.00	192,458.00	198,618.00	2,533,545.00
					2024	FISICO	5.00	5.00	5.00	1.00	1.00	1.00	4.00	1.00	1.00	1.00	3.00	4.00	32.00
						COSTEO S/	191,618.00	315,014.00	192,458.00	220,731.00	192,458.00	252,058.00	199,658.00	193,558.00	192,458.00	192,458.00	192,458.00	198,618.00	2,533,545.00
					2025	FISICO	5.00	5.00	5.00	1.00	1.00	1.00	4.00	1.00	1.00	1.00	3.00	4.00	32.00
						COSTEO S/	191,618.00	315,014.00	192,458.00	220,731.00	192,458.00	252,058.00	199,658.00	193,558.00	192,458.00	192,458.00	192,458.00	198,618.00	2,533,545.00

CENTRO DE COSTO: 04.01 - PROCURADURÍA PÚBLICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL

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AOI00007900046	DEFENSA JURÍDICA DE ENTIDADES DEL SECTOR EDUCACIÓN Y OTROS QUE SE DELEGUE POR LA PROCURADURÍA GENERAL DEL ESTADO DEL MINISTERIO DE JUSTICIA Y DERECHOS HUMANOS	150131 - SAN ISIDRO	EXPEDIENTE	Muy Alta	2023	FISICO	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,200.00
						COSTEO S/	542,847.00	533,236.50	533,236.50	533,847.00	533,843.50	533,236.50	540,947.00	523,236.50	523,236.50	524,454.00	523,236.50	540,336.50	6,385,694.00
					2024	FISICO	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,200.00
						COSTEO S/	542,847.00	533,236.50	533,236.50	533,847.00	533,843.50	533,236.50	540,947.00	523,236.50	523,236.50	524,454.00	523,236.50	540,336.50	6,385,694.00
					2025	FISICO	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,200.00
						COSTEO S/	542,847.00	533,236.50	533,236.50	533,847.00	533,843.50	533,236.50	540,947.00	523,236.50	523,236.50	524,454.00	523,236.50	540,336.50	6,385,694.00

CENTRO DE COSTO: 05.01 - SECRETARÍA DE PLANIFICACIÓN ESTRATÉGICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900039	CONDUCCIÓN Y SUPERVISIÓN DEL CUMPLIMIENTO DE OBJETIVOS Y ESTRATEGIAS DEL SECTOR EDUCACIÓN	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	38,113.75	38,613.75	42,613.75	38,113.75	47,613.75	48,113.75	49,613.75	52,613.75	48,113.75	38,113.75	38,113.75	39,613.75	519,365.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	38,113.75	38,613.75	42,613.75	38,113.75	47,613.75	48,113.75	49,613.75	52,613.75	48,113.75	38,113.75	38,113.75	39,613.75	519,365.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	38,113.75	38,613.75	42,613.75	38,113.75	47,613.75	48,113.75	49,613.75	52,613.75	48,113.75	38,113.75	38,113.75	39,613.75	519,365.00

CENTRO DE COSTO: 05.02 - OFICINA DE PLANIFICACIÓN ESTRATÉGICA Y PRESUPUESTO

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900018	ORIENTACIÓN Y COORDINACIÓN DEL PROCESO DE MODERNIZACIÓN, PLANIFICACIÓN, PRESUPUESTO E INVERSIONES	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	300,187.25	433,187.25	433,187.25	434,147.25	435,187.25	433,187.25	446,957.25	433,187.25	433,187.25	434,147.25	437,187.25	580,997.25	5,234,747.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	460,964.50	283,464.50	309,464.50	437,924.50	309,464.50	283,464.50	462,934.50	283,464.50	309,464.50	295,424.50	309,464.50	297,974.50	4,043,474.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	460,964.50	283,464.50	309,464.50	437,924.50	309,464.50	283,464.50	462,934.50	283,464.50	309,464.50	295,424.50	309,464.50	297,974.50	4,043,474.00

CENTRO DE COSTO: 05.02.02 - UNIDAD DE FINANCIAMIENTO POR DESEMPEÑO

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900020	DISEÑO Y GESTIÓN DE METODOLOGÍAS Y MECANISMOS DE FINANCIAMIENTO POR DESEMPEÑO E INCENTIVOS	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	5.00	4.00	2.00	1.00	2.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00	18.00
						COSTEO S/	118,841.25	151,841.25	151,841.25	151,841.25	151,841.25	151,841.25	156,341.25	162,841.25	162,841.25	162,841.25	162,841.25	194,341.25	1,880,095.00
					2024	FISICO	5.00	4.00	2.00	1.00	2.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00	18.00
						COSTEO S/	118,841.25	151,841.25	151,841.25	151,841.25	151,841.25	151,841.25	156,341.25	162,841.25	162,841.25	162,841.25	162,841.25	194,341.25	1,880,095.00
					2025	FISICO	5.00	4.00	2.00	1.00	2.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00	18.00
						COSTEO S/	118,841.25	151,841.25	151,841.25	151,841.25	151,841.25	151,841.25	156,341.25	162,841.25	162,841.25	162,841.25	162,841.25	194,341.25	1,880,095.00

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CENTRO DE COSTO: 05.02.03 - UNIDAD DE PLANIFICACIÓN Y PRESUPUESTO

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900019	GESTIÓN DE PLANIFICACIÓN Y PRESUPUESTO DEL PLIEGO	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	8.00	6.00	6.00	7.00	7.00	6.00	8.00	6.00	6.00	6.00	6.00	6.00	78.00
						COSTEO S/	883,660.00	900,940.00	900,940.00	900,940.00	900,940.00	900,940.00	920,140.00	900,940.00	900,940.00	900,940.00	900,940.00	902,812.00	10,815,072.00
					2024	FISICO	8.00	6.00	6.00	7.00	7.00	6.00	8.00	6.00	6.00	6.00	6.00	6.00	78.00
						COSTEO S/	883,660.00	900,940.00	900,940.00	900,940.00	900,940.00	900,940.00	920,140.00	900,940.00	900,940.00	900,940.00	900,940.00	902,812.00	10,815,072.00
					2025	FISICO	8.00	6.00	6.00	7.00	7.00	6.00	8.00	6.00	6.00	6.00	6.00	6.00	78.00
						COSTEO S/	883,660.00	900,940.00	900,940.00	900,940.00	900,940.00	900,940.00	920,140.00	900,940.00	900,940.00	900,940.00	900,940.00	902,812.00	10,815,072.00

CENTRO DE COSTO: 05.02.04 - UNIDAD DE PROGRAMACIÓN E INVERSIONES

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900022	CONDUCCIÓN, MONITOREO Y SEGUIMIENTO DE LAS INVERSIONES EN EL SECTOR EDUCACIÓN Y FORTALECIMIENTO DE CAPACIDADES	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	2.00	3.00	5.00	3.00	3.00	5.00	3.00	3.00	5.00	3.00	3.00	4.00	42.00
						COSTEO S/	364,446.00	364,446.00	455,370.00	422,210.00	422,210.00	460,770.00	424,010.00	422,210.00	455,370.00	422,210.00	455,370.00	458,440.00	5,127,062.00
					2024	FISICO	2.00	3.00	5.00	3.00	3.00	5.00	3.00	3.00	5.00	3.00	3.00	4.00	42.00
						COSTEO S/	364,446.00	364,446.00	455,370.00	422,210.00	422,210.00	460,770.00	424,010.00	422,210.00	455,370.00	422,210.00	455,370.00	458,440.00	5,127,062.00
					2025	FISICO	2.00	3.00	5.00	3.00	3.00	5.00	3.00	3.00	5.00	3.00	3.00	4.00	42.00
						COSTEO S/	364,446.00	364,446.00	455,370.00	422,210.00	422,210.00	460,770.00	424,010.00	422,210.00	455,370.00	422,210.00	455,370.00	458,440.00	5,127,062.00

CENTRO DE COSTO: 05.02.05 - UNIDAD DE ESTADÍSTICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900021	PRODUCCIÓN, ANÁLISIS Y DIFUSIÓN DE INFORMACIÓN ESTADÍSTICA EDUCATIVA Y GEOGRÁFICA Y GOBIERNO DE DATOS	150101 - LIMA	BASE DE DATOS	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
						COSTEO S/	397,014.40	490,714.40	503,496.40	499,014.40	524,714.40	493,014.40	760,033.40	900,214.40	508,514.40	512,996.40	520,214.40	622,814.60	6,732,756.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
						COSTEO S/	397,014.40	490,714.40	479,014.40	488,014.40	524,714.40	513,014.40	580,033.40	900,214.40	508,514.40	517,514.40	520,215.00	622,816.00	6,541,794.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
						COSTEO S/	397,014.40	490,714.40	479,014.40	488,014.40	524,714.40	513,014.40	580,033.40	900,214.40	508,514.40	517,514.40	520,215.00	622,816.00	6,541,794.00

CENTRO DE COSTO: 05.03 - OFICINA DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.04 - GOBIERNO DIGITAL IMPLEMENTADO EN CONCORDANCIA CON LAS POLÍTICAS DEL SISTEMA NACIONAL INFORMÁTICO PARA EL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900053	GESTIÓN DE LA INFRAESTRUCTURA TECNOLÓGICA	150130 - SAN BORJA	REPORTE	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	3,951,502.00	1,706,461.00	8,350,763.00	4,798,196.00	12,146,308.00	3,988,118.00	2,511,787.00	892,140.00	5,841,686.00	862,140.00	1,327,122.00	1,864,930.00	48,241,153.00

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					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	172,098.00	962,332.00	1,017,895.00	885,348.00	1,628,234.00	3,200,934.00	2,485,899.00	926,015.00	903,894.00	884,348.00	1,332,895.00	2,180,933.00	16,580,825.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	381,062.00	977,450.00	2,555,110.00	896,563.00	1,820,449.00	3,342,245.00	1,939,710.00	938,230.00	891,109.00	896,563.00	1,335,110.00	1,936,725.00	17,910,326.00
AOI00007900054	GESTIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	694,169.00	713,969.00	714,169.00	714,169.00	714,269.00	714,269.00	718,669.00	713,969.00	714,169.00	714,269.00	714,169.00	771,769.00	8,612,028.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	694,169.00	713,969.00	714,169.00	714,169.00	714,269.00	714,269.00	718,669.00	713,969.00	714,169.00	714,269.00	714,169.00	771,769.00	8,612,028.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	694,169.00	713,969.00	714,169.00	714,169.00	714,269.00	714,269.00	718,669.00	713,969.00	714,169.00	714,269.00	714,169.00	771,769.00	8,612,028.00
AOI00007900055	OPERATIVIDAD DE LOS SERVICIOS TIC	150130 - SAN BORJA	ATENCION	Muy Alta	2023	FISICO	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
						COSTEO S/	279,935.00	1,149,918.00	1,153,418.00	1,774,418.00	1,229,718.00	1,223,348.00	1,674,485.00	1,661,085.00	1,661,085.00	8,361,085.00	2,115,252.00	2,325,306.00	24,609,053.00
					2024	FISICO	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
						COSTEO S/	279,937.00	1,179,920.00	1,179,920.00	1,732,920.00	1,183,720.00	1,180,850.00	1,185,320.00	1,179,920.00	1,229,920.00	1,179,920.00	1,191,920.00	2,265,309.00	14,969,576.00
					2025	FISICO	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
						COSTEO S/	279,937.00	1,149,920.00	1,153,420.00	1,700,670.00	1,199,720.00	1,193,350.00	1,197,820.00	1,184,420.00	1,184,420.00	1,184,420.00	1,191,920.00	2,265,309.00	14,885,326.00
AOI00007900056	GESTIÓN DEL CICLO DE VIDA DEL SOFTWARE	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	511,846.00	1,477,846.00	1,606,446.00	1,545,346.00	1,552,346.00	1,554,206.00	1,536,646.00	1,517,846.00	1,517,846.00	1,566,846.00	1,483,446.00	2,606,356.00	18,477,022.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	511,846.00	1,346,846.00	1,428,446.00	1,346,846.00	1,346,846.00	1,348,706.00	1,359,146.00	1,346,846.00	1,346,846.00	1,426,846.00	1,353,446.00	2,357,356.00	16,520,022.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	511,846.00	1,329,846.00	1,411,446.00	1,329,846.00	1,329,846.00	1,331,706.00	1,342,146.00	1,329,846.00	1,329,846.00	1,409,846.00	1,336,446.00	2,323,356.00	16,316,022.00

CENTRO DE COSTO: 06 - OFICINA GENERAL DE ASESORÍA JURÍDICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2023	FISICO	241.00	244.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	254.00	254.00	262.00	3,068.00
						COSTEO S/	364,014.25	364,014.25	378,872.25	398,604.25	364,014.25	364,014.25	372,114.25	364,014.25	384,014.25	364,014.25	364,014.25	372,114.25	4,453,819.00
AOI00007900038	ASESORAMIENTO DE NATURALEZA JURÍDICO LEGAL	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2024	FISICO	241.00	244.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	254.00	254.00	262.00	3,068.00
						COSTEO S/	364,014.25	364,014.25	378,872.25	398,604.25	364,014.25	364,014.25	372,114.25	364,014.25	384,014.25	364,014.25	364,014.25	372,114.25	4,453,819.00
					2025	FISICO	241.00	244.00	259.00	259.00	259.00	259.00	259.00	259.00	259.00	254.00	254.00	262.00	3,068.00
						COSTEO S/	364,014.25	364,014.25	378,872.25	398,604.25	364,014.25	364,014.25	372,114.25	364,014.25	384,014.25	364,014.25	364,014.25	372,114.25	4,453,819.00

CENTRO DE COSTO: 07 - OFICINA GENERAL DE COOPERACIÓN Y ASUNTOS INTERNACIONALES

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.01 - ESTRATEGIAS EFECTIVAS PARA LA GENERACIÓN DE DIÁLOGO Y CONCERTACIÓN CON AGENTES SOCIALES POR LA EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL	TOTAL

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					MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	ANUAL
						FISICO	1.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	3.00	8.00
					2023	COSTEO S/	395,050.25	78,050.25	116,278.25	78,050.25	79,250.25	93,050.25	101,350.25	121,250.25	141,050.25	146,050.25	93,164.25	81,350.25	1,523,945.00
AOI00007900011	ASESORAMIENTO Y GESTIÓN DE LA COOPERACIÓN TÉCNICA INTERNACIONAL DEL SECTOR EDUCACIÓN	150130 - SAN BORJA	DOCUMENTO	Muy Alta		FISICO	1.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	3.00	8.00
					2024	COSTEO S/	395,050.25	78,050.25	116,278.25	78,050.25	79,250.25	93,050.25	101,350.25	121,250.25	141,050.25	146,050.25	93,164.25	81,350.25	1,523,945.00
						FISICO	1.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	3.00	8.00
					2025	COSTEO S/	395,050.25	78,050.25	116,278.25	78,050.25	79,250.25	93,050.25	101,350.25	121,250.25	141,050.25	146,050.25	93,164.25	81,350.25	1,523,945.00

CENTRO DE COSTO: 08 - OFICINA DE DEFENSA NACIONAL Y DE GESTIÓN DEL RIESGO DE DESASTRES

OEI.07 - IMPLEMENTAR LA GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN

AEI.07.01 - PLAN INTEGRAL DE GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	4.00
					2023	COSTEO S/	12,000.00	12,500.00	12,500.00	12,000.00	12,000.00	12,500.00	12,000.00	12,000.00	12,500.00	12,000.00	12,000.00	12,500.00	146,500.00
AOI00007900057	DESARROLLO DE COMPETENCIAS EN IDENTIDAD NACIONAL, CULTURA DE SEGURIDAD Y DEFENSA NACIONAL	150131 - SAN ISIDRO	INFORME TECNICO	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	4.00
					2024	COSTEO S/	12,000.00	12,500.00	12,500.00	12,000.00	12,000.00	12,500.00	12,000.00	12,000.00	12,500.00	12,000.00	12,000.00	12,500.00	146,500.00
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	4.00
					2025	COSTEO S/	12,000.00	12,500.00	12,500.00	12,000.00	12,000.00	12,500.00	12,000.00	12,000.00	12,500.00	12,000.00	12,000.00	12,500.00	146,500.00

CENTRO DE COSTO: 09 - OFICINA GENERAL DE ADMINISTRACIÓN

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	3.00	21.00
					2023	COSTEO S/	108,237.60	108,237.60	208,237.60	4,092,808.60	84,237.60	184,237.60	98,037.60	84,237.60	3,184,237.60	96,237.60	184,237.60	86,038.40	8,519,023.00
AOI00007900052	ADMINISTRACIÓN GENERAL MINEDU - SEDE CENTRAL	150130 - SAN BORJA	ACCION	Muy Alta		FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	3.00	21.00
					2024	COSTEO S/	108,237.60	108,237.60	208,237.60	4,092,808.60	84,237.60	184,237.60	98,037.60	84,237.60	3,184,237.60	96,237.60	184,237.60	86,038.40	8,519,023.00
						FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	3.00	21.00
					2025	COSTEO S/	108,237.60	108,237.60	208,237.60	4,092,808.60	84,237.60	184,237.60	98,037.60	84,237.60	3,184,237.60	96,237.60	184,237.60	86,038.40	8,519,023.00

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.01 - ESTRATEGIAS EFECTIVAS PARA LA GENERACIÓN DE DIÁLOGO Y CONCERTACIÓN CON AGENTES SOCIALES POR LA EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
					2023	COSTEO S/	8,343.10	12,843.10	20,191.10	33,343.10	17,941.10	15,693.10	13,742.10	37,843.10	20,192.10	8,343.10	17,942.10	16,900.90	223,318.00
AOI00007900060	GESTIÓN ADMINISTRATIVA DE SUBVENCIONES A INSTITUCIONES EDUCATIVAS Y QUE APOYAN LA EDUCACIÓN	150101 - LIMA	ACCION	Muy Alta		FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
					2024	COSTEO S/	8,343.10	12,843.10	20,191.10	33,343.10	17,941.10	15,693.10	13,742.10	37,843.10	20,192.10	8,343.10	17,942.10	16,900.90	223,318.00
						FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
					2025	COSTEO S/	8,343.10	12,843.10	20,191.10	33,343.10	17,941.10	15,693.10	13,742.10	37,843.10	20,192.10	8,343.10	17,942.10	16,900.90	223,318.00

OEI.08.02 - ALIANZAS ESTRATEGICAS ACTIVADAS CON AGENTES MEDIÁTICOS EN FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900062	SUBVENCIÓN A INSTITUCIONES EDUCATIVAS CON APOYO SOCIAL	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	1.00	4.00
						COSTEO S/	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	7,951,397.00
					2024	FISICO	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	1.00	4.00
						COSTEO S/	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	7,951,397.00
					2025	FISICO	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	1.00	4.00
						COSTEO S/	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	0.00	1,987,849.25	0.00	7,951,397.00
AOI00007900063	SUBVENCIÓN A INSTITUCIONES QUE APOYAN LA EDUCACIÓN	150101 - LIMA	ENTIDAD	Muy Alta	2023	FISICO	0.00	6.00	0.00	0.00	6.00	0.00	1.00	5.00	0.00	0.00	2.00	4.00	6.00
						COSTEO S/	0.00	337,568.75	0.00	0.00	337,568.75	0.00	0.00	337,568.75	0.00	0.00	337,568.75	0.00	1,350,275.00
					2024	FISICO	0.00	6.00	0.00	0.00	6.00	0.00	1.00	5.00	0.00	0.00	2.00	4.00	6.00
						COSTEO S/	0.00	337,568.75	0.00	0.00	337,568.75	0.00	0.00	337,568.75	0.00	0.00	337,568.75	0.00	1,350,275.00
					2025	FISICO	0.00	6.00	0.00	0.00	6.00	0.00	1.00	5.00	0.00	0.00	2.00	4.00	6.00
						COSTEO S/	0.00	337,568.75	0.00	0.00	337,568.75	0.00	0.00	337,568.75	0.00	0.00	337,568.75	0.00	1,350,275.00

CENTRO DE COSTO: 09.02 - OFICINA DE LOGÍSTICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900044	ADMINISTRACIÓN DE BIENES Y DE SERVICIOS GENERALES	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	8.00	0.00	0.00	9.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	4.00	37.00
						COSTEO S/	2,484,241.63	4,395,294.63	3,076,766.63	2,957,833.63	2,545,274.63	3,196,400.63	2,791,691.63	2,425,464.63	3,021,964.63	2,482,742.63	2,421,969.63	6,690,627.07	38,490,272.00
					2024	FISICO	8.00	0.00	0.00	9.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	4.00	37.00
						COSTEO S/	2,484,241.63	4,395,294.63	3,076,766.63	2,957,833.63	2,545,274.63	3,196,400.63	2,791,691.63	2,425,464.63	3,021,964.63	2,482,742.63	2,421,969.63	6,690,627.07	38,490,272.00
					2025	FISICO	8.00	0.00	0.00	9.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	4.00	37.00
						COSTEO S/	2,484,241.63	4,395,294.63	3,076,766.63	2,957,833.63	2,545,274.63	3,196,400.63	2,791,691.63	2,425,464.63	3,021,964.63	2,482,742.63	2,421,969.63	6,690,627.07	38,490,272.00
AOI00007900045	GESTIÓN DE ADQUISICIONES	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	7.00	1.00	2.00	7.00	2.00	2.00	7.00	1.00	3.00	7.00	1.00	2.00	42.00
						COSTEO S/	543,531.80	543,531.80	543,531.80	543,531.80	543,531.80	543,531.80	556,731.80	543,531.80	543,531.80	543,531.80	543,531.80	556,729.20	6,548,779.00
					2024	FISICO	7.00	1.00	2.00	7.00	2.00	2.00	7.00	1.00	3.00	7.00	1.00	2.00	42.00
						COSTEO S/	543,531.80	543,531.80	543,531.80	543,531.80	543,531.80	543,531.80	556,731.80	543,531.80	543,531.80	543,531.80	543,531.80	556,729.20	6,548,779.00
					2025	FISICO	7.00	1.00	2.00	7.00	2.00	2.00	7.00	1.00	3.00	7.00	1.00	2.00	42.00
						COSTEO S/	543,531.80	543,531.80	543,531.80	543,531.80	543,531.80	543,531.80	556,731.80	543,531.80	543,531.80	543,531.80	543,531.80	556,729.20	6,548,779.00

CENTRO DE COSTO: 09.03 - OFICINA DE CONTABILIDAD Y CONTROL PREVIO

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900048	GESTIÓN DE LOS SISTEMAS ADMINISTRATIVOS DE CONTABILIDAD Y	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	220.00	1,868.00	2,172.00	2,373.00	2,581.00	2,579.00	2,829.00	3,030.00	3,029.00	3,029.00	3,229.00	2,909.00	29,848.00
						COSTEO S/	332,677.20	330,787.20	332,747.20	330,787.20	332,747.20	340,787.20	352,007.20	347,787.20	338,987.20	332,747.20	356,997.20	346,837.80	4,075,897.00
					2024	FISICO	220.00	1,868.00	2,172.00	2,373.00	2,581.00	2,579.00	2,829.00	3,030.00	3,029.00	3,029.00	3,229.00	2,909.00	29,848.00

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	ACCIONES DE CONTROL PREVIO					COSTEO S/	332,677.20	330,787.20	332,747.20	330,787.20	332,747.20	340,787.20	352,007.20	347,787.20	338,987.20	332,747.20	356,997.20	346,837.80	4,075,897.00
						FISICO	220.00	1,868.00	2,172.00	2,373.00	2,581.00	2,579.00	2,829.00	3,030.00	3,029.00	3,029.00	3,229.00	2,909.00	29,848.00
					2025	COSTEO S/	332,677.20	330,787.20	332,747.20	330,787.20	332,747.20	340,787.20	352,007.20	347,787.20	338,987.20	332,747.20	356,997.20	346,837.80	4,075,897.00

CENTRO DE COSTO: 09.04 - OFICINA DE TESORERÍA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	3,000.00	3,000.00	3,000.00	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	6,000.00	54,000.00
					2023	COSTEO S/	250,377.00	177,308.00	176,808.00	214,808.00	218,308.00	224,708.00	257,518.00	238,016.00	218,308.00	217,508.00	277,108.00	491,608.00	2,962,383.00
						FISICO	3,000.00	3,000.00	3,000.00	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	6,000.00	54,000.00
AOI00007900049	ADMINISTRACIÓN DEL SISTEMA DE TESORERÍA EN EL MINEDU (UE.024, UE.026 Y UE.116)	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2024	COSTEO S/	250,377.00	177,308.00	176,808.00	214,808.00	218,308.00	224,708.00	257,518.00	238,016.00	218,308.00	217,508.00	277,108.00	491,608.00	2,962,383.00
						FISICO	3,000.00	3,000.00	3,000.00	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	6,000.00	54,000.00
					2025	COSTEO S/	250,377.00	177,308.00	176,808.00	214,808.00	218,308.00	224,708.00	257,518.00	238,016.00	218,308.00	217,508.00	277,108.00	491,608.00	2,962,383.00

CENTRO DE COSTO: 09.05 - OFICINA DE EJECUCIÓN COACTIVA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	1,140.00
					2023	COSTEO S/	18,795.83	53,398.33	50,083.33	50,295.83	52,783.33	63,083.33	57,210.83	60,083.33	67,583.33	60,995.83	55,783.33	66,983.37	657,080.00
						FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	1,140.00
AOI00007900050	APLICACIÓN DEL PROCEDIMIENTO DE EJECUCIÓN COACTIVA	150130 - SAN BORJA	EXPEDIENTE PROCESADO	Muy Alta	2024	COSTEO S/	18,795.83	53,398.33	50,083.33	50,295.83	52,783.33	63,083.33	57,210.83	60,083.33	67,583.33	60,995.83	55,783.33	66,983.37	657,080.00
						FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	1,140.00
					2025	COSTEO S/	18,795.83	53,398.33	50,083.33	50,295.83	52,783.33	63,083.33	57,210.83	60,083.33	67,583.33	60,995.83	55,783.33	66,983.37	657,080.00

CENTRO DE COSTO: 10 - OFICINA GENERAL DE RECURSOS HUMANOS

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2023	COSTEO S/	1,334,364.37	1,323,838.25	1,305,080.27	1,426,626.27	1,413,402.56	1,372,954.51	1,483,067.02	1,275,999.27	1,346,550.27	1,568,358.15	1,482,375.40	1,796,733.66	17,129,350.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
AOI00007900026	GESTIÓN DEL SISTEMA ADMINISTRATIVO DE RECURSOS HUMANOS	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2024	COSTEO S/	1,334,364.37	1,323,838.25	1,305,080.27	1,426,626.27	1,413,402.56	1,372,954.51	1,483,067.02	1,275,999.27	1,346,550.27	1,568,358.15	1,482,375.40	1,796,733.66	17,129,350.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2025	COSTEO S/	1,334,364.37	1,323,838.25	1,305,080.27	1,426,626.27	1,413,402.56	1,372,954.51	1,483,067.02	1,275,999.27	1,346,550.27	1,568,358.15	1,482,375.40	1,796,733.66	17,129,350.00
AOI00007900027	SUBVENCIÓN ECONÓMICA A FAVOR DE LOS HIJOS ESTUDIANTES DE LAS VICTIMAS FALLECIDAS Y	150101 - LIMA	BENEFICIARIO	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00
					2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00

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	SOBREVIVIENTE DEL INCENDIO DEL BANCO DE LA NACIÓN				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
AOI00007900029	GESTIÓN DE PAGO DE PALMAS MAGISTERIALES	150130 - SAN BORJA	REPORTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	261,360.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	261,360.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	21,780.00	261,360.00
AOI00007900110	GESTIÓN DE PAGO DE PENSIONES DE GRACIA	150130 - SAN BORJA	REPORTE	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	272,400.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	272,400.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	22,700.00	272,400.00

CENTRO DE COSTO: 11 - OFICINA GENERAL DE COMUNICACIONES

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.02 - ALIANZAS ESTRATÉGICAS ACTIVADAS CON AGENTES MEDIÁTICOS EN FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900017	DISEÑO, ORGANIZACIÓN Y CONDUCCIÓN DE LAS COMUNICACIONES PARA LA PROMOCIÓN DE LAS POLÍTICAS EDUCATIVAS PRIORIZADAS	150130 - SAN BORJA	CAMPAÑA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	403,243.67	6,980,435.17	740,043.67	485,837.67	837,341.17	6,701,637.67	919,264.67	794,975.17	6,703,993.67	739,015.17	403,993.67	6,440,837.63	32,150,619.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	403,243.67	6,980,435.17	740,043.67	485,837.67	837,341.17	6,701,637.67	919,264.67	794,975.17	6,703,993.67	739,015.17	403,993.67	6,440,837.63	32,150,619.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	403,243.67	6,980,435.17	740,043.67	485,837.67	837,341.17	6,701,637.67	919,264.67	794,975.17	6,703,993.67	739,015.17	403,993.67	6,440,837.63	32,150,619.00

CENTRO DE COSTO: 11.02 - OFICINA DE PRENSA

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.02 - ALIANZAS ESTRATÉGICAS ACTIVADAS CON AGENTES MEDIÁTICOS EN FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900007	FORMULACIÓN Y DIFUSIÓN DE LAS ACTIVIDADES INTERNAS Y EXTERNAS DEL MINISTERIO DE EDUCACIÓN	150130 - SAN BORJA	PUBLICACION	Muy Alta	2023	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
						COSTEO S/	111,539.56	112,185.56	132,939.56	156,935.56	123,559.56	112,589.56	122,355.56	111,539.56	111,539.56	111,539.96	111,138.00	113,838.00	1,431,700.00
					2024	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
						COSTEO S/	111,539.56	112,185.56	132,939.56	156,935.56	123,559.56	112,589.56	122,355.56	111,539.56	111,539.56	111,539.96	111,138.00	113,838.00	1,431,700.00
					2025	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
						COSTEO S/	111,539.56	112,185.56	132,939.56	156,935.56	123,559.56	112,589.56	122,355.56	111,539.56	111,539.56	111,539.96	111,138.00	113,838.00	1,431,700.00

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CENTRO DE COSTO: 12 - OFICINA GENERAL DE TRANSPARENCIA, ÉTICA PÚBLICA Y ANTICORRUPCIÓN

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.06 - SISTEMA DE INFORMACIÓN Y CONTROL EFICAZ QUE GARANTICEN INSTITUCIONES EDUCATIVAS LIBRES DE DOCENTES Y ADMINISTRATIVOS CON INCUMPLIMIENTO MUY GRAVE DE LA LEY DE LA REFORMA MAGISTERIAL Y DE LA LEY N° 29988

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900014	IMPLEMENTACIÓN DE ACCIONES CONTRA LA CORRUPCIÓN, PROMOCIÓN DE LA ÉTICA PÚBLICA Y SEGUIMIENTO DE LAS ACCIONES DE CONTROL	150130 - SAN BORJA	REPORTE	Muy Alta	2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO S/	503,460.00	448,885.00	453,885.00	448,885.00	455,885.00	443,885.00	455,285.00	458,885.00	443,885.00	458,885.00	443,885.00	460,285.00	5,475,995.00
					2024	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO S/	503,460.00	448,885.00	453,885.00	448,885.00	455,885.00	443,885.00	455,285.00	458,885.00	443,885.00	458,885.00	443,885.00	460,285.00	5,475,995.00
					2025	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO S/	503,460.00	448,885.00	453,885.00	448,885.00	455,885.00	443,885.00	455,285.00	458,885.00	443,885.00	458,885.00	443,885.00	460,285.00	5,475,995.00

CENTRO DE COSTO: 13 - OFICINA DE ATENCIÓN AL CIUDADANO Y GESTIÓN DOCUMENTAL

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900008	ATENCIÓN AL CIUDADANO Y GESTIÓN DOCUMENTAL	150130 - SAN BORJA	EXPEDIENTE TRAMITADO	Muy Alta	2023	FISICO	24,114.00	24,116.00	24,665.00	25,118.00	25,618.00	25,613.00	25,613.00	25,928.00	27,118.00	28,118.00	28,118.00	23,301.00	307,440.00
						COSTEO S/	357,010.42	357,010.42	361,510.42	357,010.42	286,510.42	286,510.42	293,410.42	286,510.42	286,510.42	286,510.42	286,510.42	293,410.38	3,738,425.00
					2024	FISICO	24,114.00	24,116.00	24,665.00	25,118.00	25,618.00	25,613.00	25,613.00	25,928.00	27,118.00	28,118.00	28,118.00	23,301.00	307,440.00
						COSTEO S/	357,010.42	357,010.42	361,510.42	357,010.42	286,510.42	286,510.42	293,410.42	286,510.42	286,510.42	286,510.42	286,510.42	293,410.38	3,738,425.00
					2025	FISICO	24,114.00	24,116.00	24,665.00	25,118.00	25,618.00	25,613.00	25,613.00	25,928.00	27,118.00	28,118.00	28,118.00	23,301.00	307,440.00
						COSTEO S/	357,010.42	357,010.42	361,510.42	357,010.42	286,510.42	286,510.42	293,410.42	286,510.42	286,510.42	286,510.42	286,510.42	293,410.38	3,738,425.00

CENTRO DE COSTO: 14 - OFICINA DE DIÁLOGO

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.01 - ESTRATEGIAS EFECTIVAS PARA LA GENERACIÓN DE DIÁLOGO Y CONCERTACIÓN CON AGENTES SOCIALES POR LA EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900043	IMPLEMENTACIÓN DE ACCIONES DE PREVENCIÓN, ESPACIOS DE DIÁLOGO Y GESTIÓN DE CONFLICTOS	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	16.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	17.00	213.00
						COSTEO S/	1,453,832.00	237,188.00	237,188.00	237,188.00	237,188.00	238,988.00	240,488.00	237,188.00	237,188.00	237,188.00	237,188.00	242,288.00	4,073,100.00
					2024	FISICO	16.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	17.00	213.00
						COSTEO S/	1,453,832.00	237,188.00	237,188.00	237,188.00	237,188.00	238,988.00	240,488.00	237,188.00	237,188.00	237,188.00	237,188.00	242,288.00	4,073,100.00
					2025	FISICO	16.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	17.00	213.00
						COSTEO S/	1,453,832.00	237,188.00	237,188.00	237,188.00	237,188.00	238,988.00	240,488.00	237,188.00	237,188.00	237,188.00	237,188.00	242,288.00	4,073,100.00

CENTRO DE COSTO: 15 - DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.08 - MECANISMOS DE FOMENTO EFECTIVOS PARA LA MEJORA CONTINUA DE LA CALIDAD DEL SERVICIO EDUCATIVO UNIVERSITARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900067	DESARROLLO Y MODERNIZACIÓN DE LA	150130 - SAN	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	2.00	5.00	6.00	3.00	8.00	2.00	7.00	3.00	5.00	6.00	5.00	52.00
						COSTEO	730,382.90	1,004,959.90	930,962.90	901,557.90	1,065,396.90	886,557.90	932,017.90	862,577.90	901,847.90	845,577.90	834,577.90	976,103.10	10,872,521.00

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	EDUCACIÓN SUPERIOR UNIVERSTARIA	BORJA				S/												
					2024	FISICO	0.00	2.00	5.00	6.00	3.00	8.00	2.00	7.00	3.00	5.00	6.00	5.00	52.00
						COSTEO S/	730,382.90	859,803.90	930,962.90	901,557.90	900,827.90	886,557.90	932,017.90	857,177.90	901,847.90	845,577.90	834,577.90	976,103.10	10,557,396.00
					2025	FISICO	0.00	2.00	5.00	6.00	3.00	8.00	2.00	7.00	3.00	5.00	6.00	5.00	52.00
						COSTEO S/	730,382.90	859,803.90	930,962.90	901,557.90	900,827.90	886,557.90	932,017.90	857,177.90	901,847.90	845,577.90	834,577.90	976,103.10	10,557,396.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00
						COSTEO S/	0.00	41,500.00	41,500.00	41,500.00	44,500.00	44,500.00	44,500.00	56,500.00	56,500.00	67,500.00	67,500.00	135,000.00	641,000.00
AOI00007900068	SEGUIMIENTO Y EVALUACIÓN DEL PROGRAMA	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00
						COSTEO S/	0.00	41,500.00	41,500.00	41,500.00	44,500.00	44,500.00	44,500.00	56,500.00	56,500.00	67,500.00	67,500.00	135,000.00	641,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00
						COSTEO S/	0.00	41,500.00	41,500.00	41,500.00	44,500.00	44,500.00	44,500.00	56,500.00	56,500.00	67,500.00	67,500.00	135,000.00	641,000.00

CENTRO DE COSTO: 16 - DIRECCIÓN GENERAL DE GESTIÓN DESCENTRALIZADA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2023	COSTEO S/	98,949.60	102,229.60	102,229.60	102,229.60	102,229.60	102,229.60	104,929.60	102,229.60	102,229.60	102,229.60	102,229.50	101,650.50	1,225,596.00
AOI00007900025	FORTALECIMIENTO DE LA GESTIÓN DESCENTRALIZADA EN EL SECTOR EDUCACIÓN	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	98,949.60	102,229.60	102,229.60	102,229.60	102,229.60	102,229.60	104,929.60	102,229.60	102,229.60	102,229.60	102,229.50	101,650.50	1,225,596.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	98,949.60	102,229.60	102,229.60	102,229.60	102,229.60	102,229.60	104,929.60	102,229.60	102,229.60	102,229.60	102,229.50	101,650.50	1,225,596.00

CENTRO DE COSTO: 16.01 - DIRECCIÓN DE RELACIONES INTERGUBERNAMENTALES

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	2.00	8.00
					2023	COSTEO S/	314,240.00	512,333.00	556,128.00	482,500.00	482,500.00	487,420.00	519,600.00	482,500.00	509,420.00	510,000.00	512,020.00	666,120.00	6,034,781.00
AOI00007900065	FORTALECIMIENTO DE LAS RELACIONES INTERGUBERNAMENTALES	150130 - SAN BORJA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	2.00	8.00
						COSTEO S/	314,240.00	512,333.00	556,128.00	482,500.00	482,500.00	487,420.00	519,600.00	482,500.00	509,420.00	510,000.00	512,020.00	666,120.00	6,034,781.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	2.00	8.00
						COSTEO S/	314,240.00	512,333.00	556,128.00	482,500.00	482,500.00	487,420.00	519,600.00	482,500.00	509,420.00	510,000.00	512,020.00	666,120.00	6,034,781.00

CENTRO DE COSTO: 16.02 - DIRECCIÓN DE APOYO A LA GESTIÓN EDUCATIVA DESCENTRALIZADA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900051	PLAN DE MODERNIZACION	150130 -	ENTIDAD	Muy Alta	2023	FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	40.00	0.00	0.00	0.00	100.00

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	DE LA GESTION DE LAS DRE Y UGEL - MODERNA	SAN BORJA	INTERVENIDA			COSTEO S/	136,564.00	143,564.00	174,564.00	189,764.00	192,564.00	173,564.00	167,364.00	153,026.00	159,152.00	158,564.00	150,564.00	162,364.00	1,961,618.00
						FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	40.00	0.00	0.00	0.00	100.00
					2024	COSTEO S/	136,564.00	143,564.00	174,564.00	189,764.00	192,564.00	173,564.00	167,364.00	153,026.00	159,152.00	158,564.00	150,564.00	162,364.00	1,961,618.00
						FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	40.00	0.00	0.00	0.00	100.00
					2025	COSTEO S/	136,564.00	143,564.00	174,564.00	189,764.00	192,564.00	173,564.00	167,364.00	153,026.00	159,152.00	158,564.00	150,564.00	162,364.00	1,961,618.00

CENTRO DE COSTO: 17 - DIRECCIÓN GENERAL DE INFRAESTRUCTURA EDUCATIVA

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.03 - ASISTENCIA TÉCNICA EFECTIVA EN LA FORMULACIÓN Y EJECUCIÓN DE PROYECTOS DE INVERSIÓN PÚBLICA PRIORITARIOS PARA EL CIERRE DE BRECHAS DE LA INFRAESTRUCTURA EDUCATIVA A LOS GOBIERNOS SUBNACIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	0.00	0.00	10.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	20.00	90.00
					2023	COSTEO S/	344,864.60	365,144.60	348,144.60	1,848,144.60	348,144.60	348,144.60	353,844.60	425,552.60	357,644.60	288,144.60	147,474.00	149,894.00	5,325,142.00
AOI00007900033	SANEAMIENTO FÍSICO LEGAL DE TERRENOS A FAVOR DE MINEDU	150101 - LIMA	TERRENO	Muy Alta		FISICO	0.00	0.00	10.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	20.00	90.00
					2024	COSTEO S/	344,864.60	365,144.60	348,144.60	1,848,144.60	348,144.60	348,144.60	353,844.60	425,552.60	357,644.60	288,144.60	147,474.00	149,894.00	5,325,142.00
						FISICO	0.00	0.00	10.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	20.00	90.00
					2025	COSTEO S/	344,864.60	365,144.60	348,144.60	1,848,144.60	348,144.60	348,144.60	353,844.60	425,552.60	357,644.60	288,144.60	147,474.00	149,894.00	5,325,142.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
					2023	COSTEO S/	28,277.60	28,277.60	38,277.60	38,277.60	33,277.60	28,277.60	29,477.60	28,277.60	28,277.60	28,277.60	28,278.00	29,478.00	366,732.00
AOI00007900034	GENERACIÓN DE CONDICIONES PARA LA IMPLEMENTACIÓN DEL SERVICIO EDUCATIVO INICIAL: SANEAMIENTO FÍSICO LEGAL	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
					2024	COSTEO S/	28,277.60	28,277.60	38,277.60	38,277.60	33,277.60	28,277.60	29,477.60	28,277.60	28,277.60	28,277.60	28,278.00	29,478.00	366,732.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
					2025	COSTEO S/	28,277.60	28,277.60	38,277.60	38,277.60	33,277.60	28,277.60	29,477.60	28,277.60	28,277.60	28,277.60	28,278.00	29,478.00	366,732.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
					2023	COSTEO S/	63,860.80	63,860.80	73,860.80	73,860.80	68,860.80	63,860.80	65,960.80	63,860.80	63,860.80	63,860.80	63,861.00	65,961.00	795,530.00
AOI00007900035	GENERACIÓN DE CONDICIONES PARA LA IMPLEMENTACIÓN DEL SERVICIO EDUCATIVO SECUNDARIA: SANEAMIENTO FÍSICO LEGAL	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
					2024	COSTEO S/	63,860.80	63,860.80	73,860.80	73,860.80	68,860.80	63,860.80	65,960.80	63,860.80	63,860.80	63,860.80	63,861.00	65,961.00	795,530.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
					2025	COSTEO S/	63,860.80	63,860.80	73,860.80	73,860.80	68,860.80	63,860.80	65,960.80	63,860.80	63,860.80	63,860.80	63,861.00	65,961.00	795,530.00
						FISICO	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00
					2023	COSTEO S/	82,370.80	122,370.80	148,315.80	122,370.80	122,370.80	122,370.80	114,470.80	151,074.80	112,370.80	112,370.80	57,861.00	54,061.00	1,322,379.00
AOI00007900036	NORMATIVIDAD DE INFRAESTRUCTURA	150101 - LIMA	DOCUMENTO	Muy Alta		FISICO	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00
					2024	COSTEO S/	82,370.80	122,370.80	148,315.80	122,370.80	122,370.80	122,370.80	114,470.80	151,074.80	112,370.80	112,370.80	57,861.00	54,061.00	1,322,379.00
						FISICO	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00
					2025	COSTEO S/	82,370.80	122,370.80	148,315.80	122,370.80	122,370.80	122,370.80	114,470.80	151,074.80	112,370.80	112,370.80	57,861.00	54,061.00	1,322,379.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL	TOTAL

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					MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	ANUAL
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2023	COSTEO S/	230,369.63	234,943.63	212,969.63	212,969.63	338,797.13	203,769.63	329,445.63	242,473.63	203,769.63	203,769.63	329,397.11	329,245.09	3,071,920.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
AOI00007900032	GESTIÓN ADMINISTRATIVA	150101 - LIMA	ACCION	Muy Alta	2024	COSTEO S/	230,369.63	234,943.63	212,969.63	212,969.63	338,797.13	203,769.63	329,445.63	242,473.63	203,769.63	203,769.63	329,397.11	329,245.09	3,071,920.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2025	COSTEO S/	230,369.63	234,943.63	212,969.63	212,969.63	338,797.13	203,769.63	329,445.63	242,473.63	203,769.63	203,769.63	329,397.11	329,245.09	3,071,920.00

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.03 - ALIANZAS ESTRATÉGICAS ACTIVADAS CON AGENTES ECONÓMICOS EN FAVOR DE LOS ESTUDIANTES DEL SISTEMA EDUCATIVO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	7.00	6.00	9.00	7.00	5.00	7.00	10.00	5.00	6.00	7.00	5.00	8.00	82.00
					2023	COSTEO S/	371,276.80	372,636.80	501,356.80	372,636.80	372,636.80	351,276.80	301,876.80	261,276.80	261,276.80	261,276.80	218,676.80	225,277.20	3,871,482.00
						FISICO	7.00	6.00	9.00	7.00	5.00	7.00	10.00	5.00	6.00	7.00	5.00	8.00	82.00
AOI00007900031	PROMOCION DE LA INVERSION PRIVADA EN OBRAS Y SERVICIOS PUBLICOS	150101 - LIMA	INFORME TECNICO	Muy Alta	2024	COSTEO S/	371,276.80	372,636.80	501,356.80	372,636.80	372,636.80	351,276.80	301,876.80	261,276.80	261,276.80	261,276.80	218,676.80	225,277.20	3,871,482.00
						FISICO	7.00	6.00	9.00	7.00	5.00	7.00	10.00	5.00	6.00	7.00	5.00	8.00	82.00
					2025	COSTEO S/	371,276.80	372,636.80	501,356.80	372,636.80	372,636.80	351,276.80	301,876.80	261,276.80	261,276.80	261,276.80	218,676.80	225,277.20	3,871,482.00

CENTRO DE COSTO: 18 - GABINETE DE ASESORES

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					2023	COSTEO S/	23,419.40	34,719.40	34,739.40	34,739.40	23,739.40	23,739.40	24,039.40	23,739.40	23,739.40	23,739.40	23,739.40	24,039.60	318,133.00
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
AOI00007900002	ASESORAMIENTO EN GESTIÓN AL DESPACHO MINISTERIAL	150130 - SAN BORJA	ACCION	Muy Alta	2024	COSTEO S/	23,419.40	34,719.40	34,739.40	34,739.40	23,739.40	23,739.40	24,039.40	23,739.40	23,739.40	23,739.40	23,739.40	24,039.60	318,133.00
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					2025	COSTEO S/	23,419.40	34,719.40	34,739.40	34,739.40	23,739.40	23,739.40	24,039.40	23,739.40	23,739.40	23,739.40	23,739.40	24,039.60	318,133.00

CENTRO DE COSTO: 19 - FONDO NACIONAL DE DESARROLLO DE LA EDUCACIÓN PERUANA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.09 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL ORDENAMIENTO TERRITORIAL DE LAS II.EE. Y SERVICIOS EDUCATIVOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	0.00	0.00	117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	0.00	234.00
					2023	COSTEO S/	244,389.00	271,989.00	328,519.00	418,589.00	381,369.00	353,759.00	18,021,879.00	355,039.00	381,779.00	363,079.00	887,863.00	301,099.00	22,309,352.00
						FISICO	0.00	0.00	117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	0.00	234.00
AOI00007900064	APOYO AL FINANCIAMIENTO DE PROYECTOS EDUCATIVOS DE INNOVACIÓN, DESARROLLO E INVERSIÓN	150140 - SANTIAGO DE SURCO	INSTITUCION EDUCATIVA	Muy Alta	2024	COSTEO S/	244,389.00	271,989.00	328,519.00	418,589.00	381,369.00	353,759.00	18,021,879.00	355,039.00	381,779.00	363,079.00	887,863.00	301,099.00	22,309,352.00
						FISICO	0.00	0.00	117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	0.00	234.00
					2025	COSTEO S/	244,389.00	271,989.00	328,519.00	418,589.00	381,369.00	353,759.00	18,021,879.00	355,039.00	381,779.00	363,079.00	887,863.00	301,099.00	22,309,352.00

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CENTRO DE COSTO: 20 - DIRECCIÓN GENERAL DE BECAS Y CRÉDITO EDUCATIVO

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.09 - PROGRAMA DE BECAS Y CRÉDITO EDUCATIVO EFECTIVO PARA EL ACCESO A EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR DE CALIDAD DE JÓVENES CON ALTO RENDIMIENTO ACADÉMICO Y DE BAJOS O INSUFICIENTES RECURSOS ECONÓMICOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00007900061	GESTIÓN PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y PLANES PARA EL OTORGAMIENTO DE BECAS Y CRÉDITO EDUCATIVO	150130 - SAN BORJA	DOCUMENTO	Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO S/	15,906.75	15,870.75	15,870.75	15,870.75	15,870.75	16,170.75	25,870.75	25,870.75	25,870.75	15,870.75	15,870.75	16,170.75	221,085.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO S/	15,906.75	15,870.75	15,870.75	15,870.75	15,870.75	16,170.75	25,870.75	25,870.75	25,870.75	15,870.75	15,870.75	16,170.75	221,085.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO S/	15,906.75	15,870.75	15,870.75	15,870.75	15,870.75	16,170.75	25,870.75	25,870.75	25,870.75	15,870.75	15,870.75	16,170.75	221,085.00

COSTEO TOTAL AÑO 2023 S/	351,019,180.00
COSTEO TOTAL AÑO 2024 S/	306,063,615.00
COSTEO TOTAL AÑO 2025 S/	307,104,866.00

U.M. = Unidad de Medida

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Jomeiny FAU 20131370998 hard
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026. PROGRAMA EDUCACION BASICA PARA TODOS

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Jomeiny FAU 20131370998 hard
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	000081 - PROGRAMA EDUCACION BASICA PARA TODOS

CENTRO DE COSTO: 01.01.02 - UNIDAD DE ORGANIZACIÓN Y MÉTODOS

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100425	CONDUCCIÓN, MONITOREO Y SEGUIMIENTO DEL PROCESO DE MODERNIZACIÓN Y SIMPLIFICACIÓN ADMINISTRATIVA DEL MINISTERIO DE EDUCACIÓN	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	5.00	4.00	5.00	5.00	5.00	5.00	5.00	4.00	5.00	4.00	4.00	5.00	56.00
						COSTEO S/	246,516.00	246,516.00	246,516.00	246,516.00	246,516.00	246,516.00	251,016.00	246,516.00	246,516.00	246,516.00	246,516.00	251,016.00	2,967,192.00
					2024	FISICO	5.00	4.00	5.00	5.00	5.00	5.00	5.00	4.00	5.00	4.00	4.00	5.00	56.00
						COSTEO S/	246,516.00	246,516.00	246,516.00	246,516.00	246,516.00	246,516.00	251,016.00	246,516.00	246,516.00	246,516.00	246,516.00	251,016.00	2,967,192.00
					2025	FISICO	5.00	4.00	5.00	5.00	5.00	5.00	5.00	4.00	5.00	4.00	4.00	5.00	56.00
						COSTEO S/	246,516.00	246,516.00	246,516.00	246,516.00	246,516.00	246,516.00	251,016.00	246,516.00	246,516.00	246,516.00	246,516.00	251,016.00	2,967,192.00

CENTRO DE COSTO: 01.01.03 - UNIDAD DE PLANIFICACIÓN Y PRESUPUESTO

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100598	TRANSFERENCIAS: PLANEAMIENTO Y PRESUPUESTO - GESTION Y ADMINISTRACION	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,432,533.00	76,432,533.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,432,533.00	76,432,533.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,432,533.00	76,432,533.00
AOI00008100602	TRANSFERENCIAS: DESARROLLO DE LA EDUCACION LABORAL Y TECNICA - BRINDAR EDUCACION	150134 - SAN LUIS	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627,274,751.00	1,627,274,751.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627,274,751.00	1,627,274,751.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627,274,751.00	1,627,274,751.00
AOI00008100605	TRANSFERENCIAS: TRANSFERENCIA DE RECURSOS PARA LA EJECUCION DE ACTIVIDADES - EDUCACION SECUNDARIA	150134 - SAN LUIS	TRANSFERENCIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,759,549,983.00	2,759,549,983.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,759,549,983.00	2,759,549,983.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,759,549,983.00	2,759,549,983.00

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CENTRO DE COSTO: 01.02.01 - OFICINA DE SEGUIMIENTO Y EVALUACIÓN ESTRATÉGICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100432	CONDUCCIÓN DEL PROCESO DE PRODUCCIÓN, ANÁLISIS Y DIFUSIÓN DE INFORMACIÓN ESTADÍSTICA Y EVIDENCIA SOBRE EL DESEMPEÑO E IMPACTO DE LA POLÍTICA EDUCATIVA	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	2.00	0.00	1.00	0.00	0.00	4.00	1.00	0.00	1.00	0.00	0.00	5.00	14.00
						COSTEO S/	71,155.20	115,155.20	115,155.20	115,155.20	115,155.20	115,155.20	117,555.20	115,155.20	115,155.20	115,155.20	115,155.20	161,556.80	1,386,664.00
					2024	FISICO	2.00	0.00	1.00	0.00	0.00	4.00	1.00	0.00	1.00	0.00	0.00	5.00	14.00
						COSTEO S/	71,155.20	115,155.20	115,155.20	115,155.20	115,155.20	115,155.20	117,555.20	115,155.20	115,155.20	115,155.20	115,155.20	161,556.80	1,386,664.00
					2025	FISICO	2.00	0.00	1.00	0.00	0.00	4.00	1.00	0.00	1.00	0.00	0.00	5.00	14.00
						COSTEO S/	71,155.20	115,155.20	115,155.20	115,155.20	115,155.20	115,155.20	117,555.20	115,155.20	115,155.20	115,155.20	115,155.20	161,556.80	1,386,664.00

CENTRO DE COSTO: 01.02.02 - UNIDAD DE ESTADÍSTICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.09 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL ORDENAMIENTO TERRITORIAL DE LAS II.EE. Y SERVICIOS EDUCATIVOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100446	GESTIÓN DEL PROGRAMA - FORTALECIMIENTO DE LOS PROCESOS DE REGISTRO DE INSTANCIAS DE GESTIÓN EDUCATIVA DESCENTRALIZADA (IGED) Y CONSTRUCCIÓN DE INFORMACIÓN TERRITORIAL EN EL MARCO DEL OSEET	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	24,690.00	30,500.00	24,500.00	7,000.00	7,000.00	14,000.00	7,000.00	67,000.00	181,690.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	24,690.00	30,500.00	24,500.00	7,000.00	7,000.00	14,000.00	7,000.00	67,000.00	181,690.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	24,690.00	30,500.00	24,500.00	7,000.00	7,000.00	14,000.00	7,000.00	67,000.00	181,690.00

CENTRO DE COSTO: 01.02.03 - UNIDAD DE SEGUIMIENTO Y EVALUACIÓN

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100211	GESTIÓN, DISEÑO E IMPLEMENTACIÓN DE ACCIONES DE SEGUIMIENTO Y EVALUACIÓN DE INTERVENCIONES DE LA POLÍTICA EDUCATIVA	150130 - SAN BORJA	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	1.00	2.00	0.00	0.00	1.00	2.00	1.00	2.00	0.00	2.00	4.00	15.00
						COSTEO S/	183,971.20	231,471.20	248,471.20	306,471.20	377,971.20	472,051.20	363,871.20	276,971.20	348,971.20	447,131.20	381,031.20	414,372.80	4,052,756.00
					2024	FISICO	0.00	1.00	2.00	0.00	0.00	1.00	2.00	1.00	2.00	0.00	2.00	4.00	15.00
						COSTEO S/	183,971.20	231,471.20	248,471.20	306,471.20	377,971.20	472,051.20	363,871.20	276,971.20	348,971.20	447,131.20	381,031.20	414,372.80	4,052,756.00
					2025	FISICO	0.00	1.00	2.00	0.00	0.00	1.00	2.00	1.00	2.00	0.00	2.00	5.00	16.00
						COSTEO S/	183,971.20	231,471.20	248,471.20	306,471.20	377,971.20	472,051.20	363,871.20	276,971.20	348,971.20	447,131.20	381,031.20	414,372.80	4,052,756.00
AOI00008100212	GESTIÓN, DISEÑO E IMPLEMENTACIÓN DE HERRAMIENTAS Y SISTEMAS DE INFORMACIÓN DE SEGUIMIENTO DE LAS INTERVENCIONES DE LA POLÍTICA EDUCATIVA Y DE ACCIONES DE PROMOCIÓN Y GESTIÓN DE LA EVIDENCIA	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	2.00	3.00	3.00	6.00	4.00	2.00	5.00	3.00	4.00	4.00	37.00
						COSTEO S/	570,152.80	637,652.80	4,234,682.80	3,564,493.80	4,711,232.80	4,195,219.80	4,213,819.80	3,682,947.80	2,533,637.80	4,183,105.80	4,215,107.80	3,505,097.20	40,247,151.00
					2024	FISICO	0.00	1.00	2.00	3.00	4.00	6.00	5.00	2.00	6.00	3.00	5.00	5.00	42.00
						COSTEO S/	570,152.80	619,152.80	4,215,997.80	3,215,333.80	4,399,272.80	4,114,274.80	4,132,874.80	2,924,002.80	1,856,622.80	3,506,090.80	3,538,092.80	3,418,652.20	36,510,521.00
					2025	FISICO	0.00	1.00	3.00	3.00	3.00	6.00	4.00	3.00	5.00	4.00	4.00	6.00	42.00
						COSTEO S/	570,152.80	619,152.80	4,216,182.80	3,215,333.80	4,399,272.80	4,174,719.80	4,193,319.80	3,682,947.80	2,533,637.80	4,183,105.80	4,215,107.80	3,505,097.20	39,508,031.00

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CENTRO DE COSTO: 01.03 - OFICINA DE MEDICIÓN DE LA CALIDAD DE LOS APRENDIZAJES

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.05 - SISTEMA DE EVALUACIÓN INTEGRAL DE LOS APRENDIZAJES DE ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100180	1 - DISEÑO E IMPLEMENTACIÓN DE LA EVALUACIÓN CENSAL DE LOGROS DE APRENDIZAJE	150130 - SAN BORJA	ALUMNO EVALUADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030,000.00	1,030,000.00
						COSTEO S/	176,332.25	345,332.25	345,082.25	386,582.25	520,982.25	594,158.92	125,034,708.92	861,908.91	6,465,128.25	2,204,523.25	1,757,733.25	3,165,729.25	141,858,202.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00
						COSTEO S/	176,332.25	298,832.25	316,082.25	3,346,582.25	428,382.25	120,498,558.92	1,342,108.92	759,328.91	6,142,866.25	1,813,061.25	1,317,181.25	2,390,515.25	138,829,832.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030,000.00	1,030,000.00
						COSTEO S/	298,832.25	310,082.25	3,340,582.25	428,182.25	467,222.25	124,899,072.25	705,612.25	5,989,672.25	1,600,667.25	1,061,307.25	1,099,227.25	1,002,132.25	141,202,592.00
AOI00008100182	3 - CONDUCCIÓN E IMPLEMENTACIÓN DE LAS EVALUACIONES INTERNACIONALES DE LOGROS DE APRENDIZAJES	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	61,782.00	71,782.00	776,782.00	76,782.00	123,782.00	725,832.00	414,282.00	324,828.67	293,418.67	3,874,118.66	122,602.00	103,182.00	6,969,174.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	61,782.00	71,782.00	161,782.00	431,782.00	113,782.00	405,382.00	729,732.00	289,892.00	261,242.00	11,364,442.00	124,542.00	124,162.00	14,140,304.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	71,782.00	161,782.00	431,782.00	113,782.00	399,382.00	721,332.00	281,228.66	284,318.66	16,740,998.68	107,042.00	78,282.00	69,182.00	19,460,894.00
AOI00008100498	2 - DISEÑO E IMPLEMENTACIÓN DE LA EVALUACIÓN MUESTRAL DE LOGROS DE APRENDIZAJE	150130 - SAN BORJA	ALUMNO EVALUADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00
						COSTEO S/	220,882.50	382,182.50	382,182.50	3,426,682.50	449,182.50	552,032.50	17,354,532.50	383,032.50	1,406,526.50	773,936.50	781,436.50	1,409,770.50	27,522,380.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00
						COSTEO S/	220,882.50	377,682.50	377,682.50	422,182.50	435,182.50	19,742,532.50	545,032.50	383,032.50	1,343,832.50	718,242.50	701,742.50	1,243,382.50	26,511,410.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
						COSTEO S/	382,182.50	382,182.50	426,682.50	449,182.50	552,032.50	18,545,532.50	392,032.50	1,093,056.50	460,466.50	467,966.50	496,246.50	507,466.50	24,155,030.00

CENTRO DE COSTO: 01.04 - OFICINA DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.04 - GOBIERNO DIGITAL IMPLEMENTADO EN CONCORDANCIA CON LAS POLÍTICAS DEL SISTEMA NACIONAL INFORMÁTICO PARA EL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100029	CONECTIVIDAD, ASISTENCIA Y ASESORAMIENTO A INSTANCIAS EDUCATIVAS DE LA GESTIÓN DESCENTRALIZADA Y UNIDADES OPERATIVAS EN TIC	150130 - SAN BORJA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00
						COSTEO S/	106,056.00	67,183,939.00	56,560,816.00	55,145,816.00	55,145,816.00	55,560,816.00	55,153,970.50	55,145,816.00	55,560,816.00	65,145,816.00	55,145,816.00	104,665,117.50	680,520,611.00
					2024	FISICO	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00
						COSTEO S/	1,646,651.00	54,105,221.00	54,620,221.00	64,105,221.00	58,105,221.00	58,620,221.00	58,113,987.00	58,105,221.00	58,624,057.60	58,109,057.60	58,109,057.60	112,197,101.20	694,461,238.00
					2025	FISICO	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00	11,615.00
						COSTEO S/	4,106,056.00	58,109,058.00	58,624,058.00	58,109,058.00	58,109,058.00	58,624,058.00	58,117,824.00	58,109,058.00	58,624,058.00	58,109,058.00	58,109,058.00	116,697,102.00	703,447,504.00
AOI00008100540	GESTIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	1,772,515.00	1,769,212.00	1,843,294.00	1,870,794.00	1,858,288.00	1,775,554.00	1,684,729.00	1,642,729.00	1,578,229.00	1,584,396.00	3,013,518.00	20,393,258.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	1,297,554.00	1,341,554.00	1,426,488.00	1,375,554.00	1,417,336.00	1,357,554.00	1,340,229.00	1,341,229.00	1,620,372.00	1,349,896.00	2,730,990.00	16,598,756.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	1,013,515.00	1,023,212.00	1,066,228.00	1,015,294.00	1,057,336.00	997,554.00	980,229.00	981,229.00	1,260,372.00	989,896.00	2,010,990.00	12,395,855.00

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AOI00008100629	IMPLEMENTACIÓN DE EQUIPAMIENTO (SISTEMA DE SEGURIDAD FISICA, CABLEADO ESTRUCTURADO Y EQUIPOS DE COMUNICACIÓN) PARA EL CENTRO DE DATOS	150130 - SAN BORJA	EQUIPO IMPLEMENTADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	4,088,506.00	597,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,685,846.00
AOI00008100635	SUPERVISION Y GESTION	150130 - SAN BORJA	SERVICIO	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	0.00	0.00	10,000.00	10,000.00	10,462.00	10,462.00	10,462.00	10,462.00	10,462.00	10,462.00	10,462.00	102,183.00	195,417.00
AOI00008100644	REMODELACION Y AMPLIACION DEL SISTEMA DE SEGURIDAD FISICA DEL CENTRO DE DATOS PRINCIPAL (SISTEMA DE SEGURIDAD FISICA Y CABLEADO ESTRUCTURADO)	150130 - SAN BORJA	EQUIPO IMPLEMENTADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,325,462.00	0.00	4,790,435.00	8,115,897.00

CENTRO DE COSTO: 02 - SECRETARÍA NACIONAL DE LA JUVENTUD

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.03 - ESTRATEGIAS PARA LA IMPLEMENTACIÓN ARTICULADA DE LA POLÍTICA NACIONAL DE JUVENTUDES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100030	FORMULACIÓN, ARTICULACIÓN Y PROMOCIÓN DE POLÍTICAS DE ESTADO ORIENTADAS AL DESARROLLO INTEGRAL DE LOS JÓVENES ENTRE 15 Y 29 AÑOS	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	2.00	1.00	1.00	5.00	0.00	1.00	4.00	0.00	1.00	6.00	21.00
						COSTEO S/	243,503.95	233,803.95	239,927.95	312,133.00	343,089.00	355,489.00	328,389.00	259,106.00	462,949.00	338,539.00	268,339.00	237,639.15	3,622,908.00
					2024	FISICO	0.00	0.00	2.00	1.00	1.00	5.00	0.00	1.00	4.00	0.00	1.00	6.00	21.00
						COSTEO S/	243,503.95	233,803.95	239,927.95	312,133.00	343,089.00	355,489.00	328,389.00	259,106.00	463,949.00	338,539.00	268,339.00	237,639.15	3,623,908.00
					2025	FISICO	0.00	0.00	2.00	1.00	1.00	5.00	0.00	1.00	4.00	0.00	1.00	6.00	21.00
						COSTEO S/	243,503.95	233,803.95	239,927.95	312,133.00	343,089.00	355,489.00	328,389.00	259,106.00	464,949.00	338,539.00	268,339.00	237,639.15	3,624,908.00

CENTRO DE COSTO: 03 - OFICINA DE DEFENSA NACIONAL Y DE GESTIÓN DEL RIESGO DE DESASTRES

OEI.07 - IMPLEMENTAR LA GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN

AEI.07.01 - PLAN INTEGRAL DE GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100002	MONITOREO, SUPERVISIÓN Y EVALUACIÓN DE PRODUCTOS Y ACTIVIDADES EN GESTIÓN DE RIESGO DE DESASTRES	150131 - SAN ISIDRO	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	117,555.20	117,555.20	117,555.20	117,555.20	117,555.20	117,555.20	119,955.20	117,555.20	117,555.20	117,555.20	117,555.20	119,955.80	1,415,463.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	117,555.20	117,555.20	117,555.20	117,555.20	117,555.20	117,555.20	119,955.20	117,555.20	117,555.20	117,555.20	117,555.20	119,955.80	1,415,463.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	117,555.20	117,555.20	117,555.20	117,555.20	117,555.20	117,555.20	119,955.20	117,555.20	117,555.20	117,555.20	117,555.20	119,955.80	1,415,463.00
AOI00008100003	DESARROLLO DE INSTRUMENTOS ESTRATÉGICOS PARA LA GESTIÓN DEL RIESGO DE DESASTRES	150131 - SAN ISIDRO	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00

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AOI00008100004	ASISTENCIA TÉCNICA Y ACOMPAÑAMIENTO EN GESTIÓN DEL RIESGO DE DESASTRES	150131 - SAN ISIDRO	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	6,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	6,000.00	137,000.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	6,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	6,000.00	137,000.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	6,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	6,000.00	137,000.00
AOI00008100005	DESARROLLO DE SIMULACROS EN GESTIÓN REACTIVA	150131 - SAN ISIDRO	REPORTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00
						COSTEO S/	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	32,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00
						COSTEO S/	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	32,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00
						COSTEO S/	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	32,000.00
AOI00008100006	ADMINISTRACIÓN Y ALMACENAMIENTO DE KITS PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	150131 - SAN ISIDRO	KIT	Muy Alta	2023	FISICO	0.00	0.00	0.00	500.00	0.00	0.00	500.00	630.00	0.00	0.00	500.00	0.00	2,130.00
						COSTEO S/	11,194.40	11,194.40	11,194.40	11,194.40	11,194.40	11,194.40	888,655.40	11,194.40	11,194.40	11,194.40	11,194.40	11,494.60	1,012,094.00
					2024	FISICO	0.00	0.00	0.00	500.00	0.00	0.00	500.00	630.00	0.00	0.00	500.00	0.00	2,130.00
						COSTEO S/	11,194.40	11,194.40	11,194.40	11,194.40	11,194.40	11,194.40	888,655.40	11,194.40	11,194.40	11,194.40	11,194.40	11,494.60	1,012,094.00
					2025	FISICO	0.00	0.00	0.00	500.00	0.00	0.00	500.00	630.00	0.00	0.00	500.00	0.00	2,130.00
						COSTEO S/	11,194.40	11,194.40	11,194.40	11,194.40	11,194.40	11,194.40	888,655.40	11,194.40	11,194.40	11,194.40	11,194.40	11,494.60	1,012,094.00
AOI00008100007	DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	150131 - SAN ISIDRO	REPORTE	Muy Alta	2023	FISICO	30.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	305.00
						COSTEO S/	62,972.00	62,972.00	62,972.00	62,972.00	62,972.00	62,972.00	295,380.00	62,972.00	62,972.00	62,972.00	62,972.00	64,472.00	989,572.00
					2024	FISICO	30.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	305.00
						COSTEO S/	62,972.00	62,972.00	62,972.00	62,972.00	62,972.00	62,972.00	295,380.00	62,972.00	62,972.00	62,972.00	62,972.00	64,472.00	989,572.00
					2025	FISICO	30.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	305.00
						COSTEO S/	62,972.00	62,972.00	62,972.00	62,972.00	62,972.00	62,972.00	295,380.00	62,972.00	62,972.00	62,972.00	62,972.00	64,472.00	989,572.00
AOI00008100009	FORMACIÓN Y CAPACITACIÓN EN MATERIA DE GESTIÓN DE RIESGO DE DESASTRES Y ADAPTACIÓN AL CAMBIO CLIMÁTICO	150131 - SAN ISIDRO	PERSONA	Muy Alta	2023	FISICO	0.00	100.00	0.00	0.00	150.00	30.00	0.00	150.00	0.00	0.00	0.00	0.00	430.00
						COSTEO S/	95,049.95	95,049.95	95,049.95	95,049.95	95,049.95	95,049.95	99,249.95	95,049.95	95,049.95	95,049.95	95,049.95	99,250.55	1,149,000.00
					2024	FISICO	0.00	100.00	0.00	0.00	150.00	30.00	0.00	150.00	0.00	0.00	0.00	0.00	430.00
						COSTEO S/	95,049.95	95,049.95	95,049.95	95,049.95	95,049.95	95,049.95	99,249.95	95,049.95	95,049.95	95,049.95	95,049.95	99,250.55	1,149,000.00
					2025	FISICO	0.00	100.00	0.00	0.00	150.00	30.00	0.00	150.00	0.00	0.00	0.00	0.00	430.00
						COSTEO S/	95,049.95	95,049.95	95,049.95	95,049.95	95,049.95	95,049.95	99,249.95	95,049.95	95,049.95	95,049.95	95,049.95	99,250.55	1,149,000.00
AOI00008100010	DESARROLLO DE CAMPAÑAS COMUNICACIONALES PARA LA GESTIÓN DEL RIESGO DE DESASTRES	150131 - SAN ISIDRO	CAMPAÑA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	12,000.00	12,000.00	17,500.00	35,500.00	35,000.00	35,000.00	24,000.00	24,000.00	12,000.00	12,000.00	12,000.00	12,000.00	243,000.00
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	12,000.00	12,000.00	17,500.00	35,500.00	35,000.00	35,000.00	24,000.00	24,000.00	12,000.00	12,000.00	12,000.00	12,000.00	243,000.00
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	12,000.00	12,000.00	17,500.00	35,500.00	35,000.00	35,000.00	24,000.00	24,000.00	12,000.00	12,000.00	12,000.00	12,000.00	243,000.00
AOI00008100011	SEGURIDAD FÍSICO FUNCIONAL DE [illegible]	150131 - SAN ISIDRO	INTERVENCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	48,000.00

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					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	48,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	48,000.00
AOI00008100457	ORGANIZACION Y ENTRENAMIENTO DE COMUNIDADES EN HABILIDADES FRENTE AL RIESGO DE DESASTRES	150131 - SAN ISIDRO	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
						COSTEO S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
AOI00008100458	DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS	150131 - SAN ISIDRO	DOCUMENTO TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00	36,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00	36,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00	36,000.00

CENTRO DE COSTO: 04 - OFICINA GENERAL DE ADMINISTRACIÓN

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2023	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	3.00	21.00
						COSTEO S/	6,988.80	6,988.80	11,988.80	14,488.80	11,988.80	21,988.80	15,088.80	11,988.80	14,488.80	11,988.80	24,488.80	12,589.20	165,066.00
AOI00008100474	APOYO A LA GESTIÓN DE LA OGA	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	3.00	21.00
						COSTEO S/	6,988.80	6,988.80	11,988.80	14,488.80	11,988.80	21,988.80	15,088.80	11,988.80	14,488.80	11,988.80	24,488.80	12,589.20	165,066.00
					2025	FISICO	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	1.00	3.00	21.00
						COSTEO S/	6,988.80	6,988.80	11,988.80	14,488.80	11,988.80	21,988.80	15,088.80	11,988.80	14,488.80	11,988.80	24,488.80	12,589.20	165,066.00

CENTRO DE COSTO: 04.01 - OFICINA DE LOGÍSTICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	78,460.00	118,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,432.00	981,492.00
AOI00008100579	ADMINISTRACIÓN DE BIENES Y DE SERVICIO GENERALES	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	78,460.00	118,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,432.00	981,492.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	78,460.00	118,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,460.00	78,432.00	981,492.00
AOI00008100580	GESTIÓN DE ADQUISICIONES	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,326.00	340,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

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						COSTEO S/	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,326.00	340,000.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2025	COSTEO S/	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,334.00	28,326.00	340,000.00

CENTRO DE COSTO: 05 - OFICINA GENERAL DE RECURSOS HUMANOS

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.05 - ESTRATEGIAS EFECTIVAS PARA EL DESARROLLO Y LA MEJORA DEL DESEMPEÑO DE LOS SERVIDORES Y DIRECTIVOS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	0.00	0.00	0.00	100.00	130.00	120.00	190.00	180.00	290.00	230.00	230.00	140.00	1,610.00
					2023	COSTEO S/	132,832.80	167,432.80	167,432.80	187,644.80	167,432.80	167,432.80	169,112.80	173,756.80	167,432.80	201,552.80	132,832.80	136,433.20	1,971,330.00
AOI00008100249	GESTIÓN DEL DESARROLLO Y LA CAPACITACIÓN DEL PERSONAL DEL MINISTERIO DE EDUCACIÓN	150130 - SAN BORJA	PERSONA CAPACITADA	Muy Alta		FISICO	0.00	0.00	0.00	100.00	130.00	120.00	190.00	180.00	290.00	230.00	230.00	140.00	1,610.00
					2024	COSTEO S/	132,832.80	167,432.80	167,432.80	187,644.80	167,432.80	167,432.80	169,112.80	173,756.80	167,432.80	201,552.80	132,832.80	136,433.20	1,971,330.00
						FISICO	0.00	0.00	0.00	100.00	130.00	120.00	190.00	180.00	290.00	230.00	230.00	140.00	1,610.00
					2025	COSTEO S/	132,832.80	167,432.80	167,432.80	187,644.80	167,432.80	167,432.80	169,112.80	173,756.80	167,432.80	201,552.80	132,832.80	136,433.20	1,971,330.00

CENTRO DE COSTO: 06 - OFICINA GENERAL DE COMUNICACIONES

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.02 - ALIANZAS ESTRATÉGICAS ACTIVADAS CON AGENTES MEDIÁTICOS EN FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2023	COSTEO S/	0.00	400,000.00	625,885.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,025,885.00
AOI00008100012	GESTIÓN DEL PROGRAMA - CAMPAÑAS DE COMUNICACIÓN SOCIAL DEL PELA	150130 - SAN BORJA	CAMPAÑA	Muy Alta		FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	0.00	400,000.00	625,885.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,025,885.00
						FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2025	COSTEO S/	0.00	400,000.00	625,885.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,025,885.00
						FISICO	0.00	3.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	2.00	1.00	3.00	13.00
					2023	COSTEO S/	47,894.00	45,806.00	60,334.00	45,806.00	47,894.00	45,806.00	48,494.00	45,806.00	47,894.00	45,806.00	125,654.00	46,406.00	653,600.00
AOI00008100013	RELACIONES INTERINSTITUCIONALES PARA PROMOVER LA COOPERACIÓN ENTRE MINEDU Y LA ADMINISTRACIÓN PÚBLICA, LA SOCIEDAD CIVIL, LA CIUDADANÍA Y EL SECTOR PRIVADO	150130 - SAN BORJA	INFORME	Muy Alta		FISICO	0.00	3.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	2.00	1.00	3.00	13.00
					2024	COSTEO S/	47,894.00	45,806.00	60,334.00	45,806.00	47,894.00	45,806.00	48,494.00	45,806.00	47,894.00	45,806.00	125,654.00	46,406.00	653,600.00
						FISICO	0.00	3.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	2.00	1.00	3.00	13.00
					2025	COSTEO S/	47,894.00	45,806.00	60,334.00	45,806.00	47,894.00	45,806.00	48,494.00	45,806.00	47,894.00	45,806.00	125,654.00	46,406.00	653,600.00

CENTRO DE COSTO: 07.01 - DIRECCIÓN GENERAL DE EDUCACIÓN BÁSICA REGULAR

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
					2023	COSTEO S/	295,139.00	901,639.00	372,139.00	721,139.00	344,139.00	826,139.00	349,539.00	344,139.00	626,139.00	1,644,139.00	344,139.00	331,547.00	7,099,976.00
AOI00008100259	GESTIÓN DEL PROGRAMA	150101 - LIMA	ACCION	Muy Alta		FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
					2024	COSTEO S/	295,139.00	901,639.00	372,139.00	721,139.00	344,139.00	826,139.00	349,539.00	344,139.00	626,139.00	1,644,139.00	344,139.00	331,547.00	7,099,976.00
						FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
					2025	COSTEO S/	295,139.00	901,639.00	372,139.00	721,139.00	344,139.00	826,139.00	349,539.00	344,139.00	626,139.00	1,644,139.00	344,139.00	331,547.00	7,099,976.00

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					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
						COSTEO S/	146,676.00	221,676.00	302,276.00	327,076.00	344,756.00	319,676.00	262,976.00	257,076.00	252,656.00	1,475,846.00	380,256.00	219,987.00	4,510,933.00
AOI00008100301	GESTIÓN DEL CURRÍCULO	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
						COSTEO S/	146,676.00	221,676.00	257,276.00	282,076.00	299,756.00	274,676.00	262,976.00	257,076.00	252,656.00	265,076.00	380,256.00	219,987.00	3,120,163.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
						COSTEO S/	146,676.00	221,676.00	257,276.00	282,076.00	299,756.00	274,676.00	262,976.00	257,076.00	252,656.00	265,076.00	380,256.00	219,987.00	3,120,163.00

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	1.00	16,000.00	16,000.00	32,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,001.00
AOI00008100639	GESTIÓN DE LA EDUCACIÓN BAJO LA MODALIDAD A DISTANCIA	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	1.00	16,000.00	16,000.00	32,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,001.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	1.00	16,000.00	16,000.00	32,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,001.00

CENTRO DE COSTO: 07.02 - DIRECCIÓN DE EDUCACIÓN INICIAL

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2023	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00
						COSTEO S/	135,032.80	135,064.80	129,932.80	129,932.80	133,212.80	129,932.80	133,532.80	133,212.80	129,932.80	129,932.80	133,212.80	133,533.20	1,586,466.00
AOI00008100485	GESTIÓN DEL PROGRAMA - DIRECCIÓN DE EDUCACIÓN INICIAL	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00
						COSTEO S/	135,032.80	135,064.80	129,932.80	129,932.80	133,212.80	129,932.80	133,532.80	133,212.80	129,932.80	129,932.80	133,212.80	133,533.20	1,586,466.00
					2025	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00
						COSTEO S/	135,032.80	135,064.80	129,932.80	129,932.80	133,212.80	129,932.80	133,532.80	133,212.80	129,932.80	129,932.80	133,212.80	133,533.20	1,586,466.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
						COSTEO S/	223,999.20	344,860.20	421,999.20	397,999.20	422,679.20	311,999.20	329,260.20	276,999.20	260,999.20	260,999.20	310,140.20	180,399.80	3,742,334.00
AOI00008100486	GESTIÓN DEL CURRÍCULO - IMPLEMENTACIÓN DEL CURRÍCULO DE EDUCACIÓN INICIAL	150130 - SAN BORJA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
						COSTEO S/	223,999.20	344,860.20	421,999.20	397,999.20	422,679.20	311,999.20	329,260.20	276,999.20	260,999.20	260,999.20	310,140.20	180,399.80	3,742,334.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
						COSTEO S/	223,999.20	344,860.20	421,999.20	397,999.20	422,679.20	311,999.20	329,260.20	276,999.20	260,999.20	260,999.20	310,140.20	180,399.80	3,742,334.00

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	57,360.80	110,360.80	266,814.90	138,360.80	138,360.80	122,841.60	124,860.80	285,814.90	138,360.80	143,360.80	181,160.80	114,461.20	1,822,119.00
AOI00008100487	IMPLEMENTACIÓN DE MODELOS DE SERVICIO EDUCATIVO DE NIVEL INICIAL	150130 - SAN BORJA	INFORME TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	57,360.80	110,360.80	266,814.90	138,360.80	138,360.80	122,841.60	124,860.80	285,814.90	138,360.80	143,360.80	181,160.80	114,461.20	1,822,119.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	57,360.80	110,360.80	266,814.90	138,360.80	138,360.80	122,841.60	124,860.80	285,814.90	138,360.80	143,360.80	181,160.80	114,461.20	1,822,119.00

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AEI.01.04 - ESTRATEGIAS EFECTIVAS QUE INCREMENTEN LA COBERTURA EN LA MATRÍCULA DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100360	ACTIVIDADES PARA LA ATENCIÓN DE LA PRIMERA INFANCIA	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00
						COSTEO S/	13,694.40	20,534.40	47,694.40	23,694.40	133,834.40	7,694.40	7,994.40	14,534.40	7,694.40	7,694.40	120,114.40	7,994.60	413,173.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00
						COSTEO S/	13,694.40	20,534.40	47,694.40	23,694.40	133,834.40	7,694.40	7,994.40	14,534.40	7,694.40	7,694.40	120,114.40	7,994.60	413,173.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00
						COSTEO S/	13,694.40	20,534.40	47,694.40	23,694.40	133,834.40	7,694.40	7,994.40	14,534.40	7,694.40	7,694.40	120,114.40	7,994.60	413,173.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100361	GESTIÓN DE MATERIALES Y RECURSOS EDUCATIVOS DE NIVEL INICIAL	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,590.00	30,590.00
						COSTEO S/	33,388.80	88,188.80	166,388.80	202,388.80	202,388.80	181,388.80	145,988.80	33,388.80	33,388.80	33,388.80	33,388.80	33,989.20	1,187,666.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,590.00	30,590.00
						COSTEO S/	33,388.80	88,188.80	166,388.80	202,388.80	202,388.80	181,388.80	145,988.80	33,388.80	33,388.80	33,388.80	33,388.80	33,989.20	1,187,666.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,590.00	30,590.00
						COSTEO S/	33,388.80	88,188.80	166,388.80	202,388.80	202,388.80	181,388.80	145,988.80	33,388.80	33,388.80	33,388.80	33,388.80	33,989.20	1,187,666.00

CENTRO DE COSTO: 07.03 - DIRECCIÓN DE EDUCACIÓN PRIMARIA

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100255	GESTIÓN DEL PROGRAMA - DEP	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	95,745.00	114,745.00	136,165.00	140,905.00	140,905.00	140,505.00	142,545.00	141,865.00	129,965.00	128,405.00	120,745.00	149,045.00	1,581,540.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	95,745.00	114,745.00	136,165.00	140,905.00	140,905.00	140,505.00	142,545.00	141,865.00	129,965.00	128,405.00	120,745.00	149,045.00	1,581,540.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	95,745.00	114,745.00	136,165.00	140,905.00	140,905.00	140,505.00	142,545.00	141,865.00	129,965.00	128,405.00	120,745.00	149,045.00	1,581,540.00
AOI00008100256	GESTIÓN DEL CURRÍCULO - DEP	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	600.00	600.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	600.00
						COSTEO S/	229,350.00	316,350.00	390,350.00	482,650.00	467,510.00	455,150.00	467,650.00	401,850.00	414,150.00	441,510.00	426,150.00	451,650.00	4,944,320.00
					2024	FISICO	0.00	0.00	600.00	600.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	600.00
						COSTEO S/	229,350.00	316,350.00	390,350.00	482,650.00	467,510.00	455,150.00	467,650.00	401,850.00	414,150.00	441,510.00	426,150.00	451,650.00	4,944,320.00
					2025	FISICO	0.00	0.00	600.00	600.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	600.00
						COSTEO S/	229,350.00	316,350.00	390,350.00	482,650.00	467,510.00	455,150.00	467,650.00	401,850.00	414,150.00	441,510.00	426,150.00	451,650.00	4,944,320.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.04 - ESTRATEGIAS DE FORTALECIMIENTO EFECTIVO DE CAPACIDADES DE LA COMUNIDAD EDUCATIVA VINCULADAS A LA PROMOCIÓN DE LA CONVIVENCIA, LA PREVENCIÓN Y LA ATENCIÓN DE LA VIOLENCIA CONTRA NIÑAS, NIÑOS, ADOLESCENTES Y JÓVENES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100613	GESTIÓN PARA EL DESARROLLO DE COMPETENCIAS PARA LA PREVENCIÓN DEL	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	19,600.00	4,600.00	0.00	4,600.00	4,600.00	4,600.00	0.00	38,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	19,600.00	4,600.00	0.00	4,600.00	4,600.00	4,600.00	0.00	38,000.00

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					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	19,600.00	4,600.00	0.00	4,600.00	4,600.00	4,600.00	0.00	38,000.00
AOI00008100614	GESTIÓN PARA EL DESARROLLO DE COMPETENCIAS EN PREVENCIÓN DE LA VIOLENCIA SEXUAL	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	20,100.00	19,600.00	0.00	4,600.00	4,600.00	4,600.00	0.00	53,500.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	20,100.00	19,600.00	0.00	4,600.00	4,600.00	4,600.00	0.00	53,500.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	20,100.00	19,600.00	0.00	4,600.00	4,600.00	4,600.00	0.00	53,500.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	8,261.00	0.00	0.00	0.00	0.00	0.00	8,261.00
						COSTEO S/	18,390.00	132,390.00	188,190.00	160,390.00	157,890.00	144,890.00	82,490.00	156,890.00	160,390.00	138,890.00	173,890.00	154,490.00	1,669,180.00
AOI00008100257	GESTIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR CONFORME AL CURRÍCULO - DEP	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	8,261.00	0.00	0.00	0.00	0.00	0.00	8,261.00
						COSTEO S/	18,390.00	132,390.00	147,390.00	160,390.00	157,890.00	144,890.00	82,490.00	156,890.00	160,390.00	138,890.00	173,890.00	154,490.00	1,628,380.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	8,261.00	0.00	0.00	0.00	0.00	0.00	8,261.00
						COSTEO S/	18,390.00	132,390.00	147,390.00	160,390.00	157,890.00	144,890.00	82,490.00	156,890.00	160,390.00	138,890.00	173,890.00	154,490.00	1,628,380.00

CENTRO DE COSTO: 07.04 - DIRECCIÓN DE EDUCACIÓN SECUNDARIA

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2023	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
						COSTEO S/	85,355.00	85,355.00	97,055.00	109,355.00	108,555.00	104,855.00	109,255.00	104,855.00	108,555.00	85,355.00	91,055.00	88,055.00	1,177,660.00
AOI00008100266	GESTIÓN DEL PROGRAMA - EDUCACIÓN SECUNDARIA	150101 - LIMA	ACCION	Muy Alta	2024	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
						COSTEO S/	85,355.00	85,355.00	97,055.00	109,355.00	108,555.00	104,855.00	109,255.00	104,855.00	108,555.00	85,355.00	91,055.00	88,055.00	1,177,660.00
					2025	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
						COSTEO S/	85,355.00	85,355.00	97,055.00	109,355.00	108,555.00	104,855.00	109,255.00	104,855.00	108,555.00	85,355.00	91,055.00	88,055.00	1,177,660.00
					2023	FISICO	0.00	0.00	2,500.00	5,000.00	7,500.00	10,000.00	12,500.00	25,000.00	12,500.00	10,500.00	500.00	500.00	86,500.00
						COSTEO S/	332,190.00	332,190.00	1,179,190.00	1,342,190.00	818,690.00	595,990.00	607,590.00	564,690.00	472,190.00	550,190.00	668,190.00	870,790.00	8,334,080.00
AOI00008100267	GESTIÓN DEL CURRÍCULO - IMPLEMENTACIÓN DEL CNEB DE EDUCACIÓN SECUNDARIA	150101 - LIMA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	2,500.00	5,000.00	7,500.00	10,000.00	12,500.00	25,000.00	12,500.00	10,500.00	500.00	500.00	86,500.00
						COSTEO S/	332,190.00	332,190.00	1,179,190.00	1,342,190.00	818,690.00	595,990.00	607,590.00	564,690.00	472,190.00	550,190.00	668,190.00	870,790.00	8,334,080.00
					2025	FISICO	0.00	0.00	2,500.00	5,000.00	7,500.00	10,000.00	12,500.00	25,000.00	12,500.00	10,500.00	500.00	500.00	86,500.00
						COSTEO S/	332,190.00	332,190.00	1,179,190.00	1,342,190.00	818,690.00	595,990.00	607,590.00	564,690.00	472,190.00	550,190.00	668,190.00	870,790.00	8,334,080.00

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100268	GESTIÓN DEL CURRÍCULO - IMPLEMENTACIÓN DE LA JORNADA ESCOLAR COMPLETA	150101 - LIMA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	3,200.00	4,000.00	3,200.00	3,400.00	3,200.00	3,600.00	3,200.00	3,400.00	3,200.00	4,000.00	4,000.00
						COSTEO S/	252,390.00	252,390.00	260,190.00	260,190.00	260,190.00	260,190.00	257,790.00	260,190.00	260,190.00	260,190.00	255,390.00	252,990.00	3,092,280.00
					2024	FISICO	0.00	0.00	3,200.00	4,000.00	3,200.00	3,400.00	3,200.00	3,600.00	3,200.00	3,400.00	3,200.00	4,000.00	4,000.00
						COSTEO S/	252,390.00	252,390.00	260,190.00	260,190.00	260,190.00	260,190.00	257,790.00	260,190.00	260,190.00	260,190.00	255,390.00	252,990.00	3,092,280.00

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					2025	FISICO	0.00	0.00	3,200.00	4,000.00	3,200.00	3,400.00	3,200.00	3,600.00	3,200.00	3,400.00	3,200.00	4,000.00	4,000.00
						COSTEO S/	252,390.00	252,390.00	260,190.00	260,190.00	260,190.00	260,190.00	257,790.00	260,190.00	260,190.00	260,190.00	255,390.00	252,990.00	3,092,280.00
					2023	FISICO	0.00	26.00	250.00	2,000.00	2,000.00	2,250.00	2,000.00	2,056.00	250.00	0.00	0.00	0.00	10,832.00
						COSTEO S/	28,780.00	28,780.00	98,780.00	98,780.00	218,780.00	102,780.00	103,980.00	102,780.00	56,780.00	56,780.00	56,780.00	57,980.00	1,011,760.00
AOI00008100274	GESTIÓN DEL CURRÍCULO - IMPLEMENTACIÓN DE SECUNDARIA CON FORMACIÓN TÉCNICA	150101 - LIMA	DOCENTE	Muy Alta	2024	FISICO	0.00	26.00	250.00	2,000.00	2,000.00	2,250.00	2,000.00	2,056.00	250.00	0.00	0.00	0.00	10,832.00
						COSTEO S/	28,780.00	28,780.00	98,780.00	98,780.00	218,780.00	102,780.00	103,980.00	102,780.00	56,780.00	56,780.00	56,780.00	57,980.00	1,011,760.00
					2025	FISICO	0.00	26.00	250.00	2,000.00	2,000.00	2,250.00	2,000.00	2,056.00	250.00	0.00	0.00	0.00	10,832.00
						COSTEO S/	28,780.00	28,780.00	98,780.00	98,780.00	218,780.00	102,780.00	103,980.00	102,780.00	56,780.00	56,780.00	56,780.00	57,980.00	1,011,760.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.04 - ESTRATEGIAS DE FORTALECIMIENTO EFECTIVO DE CAPACIDADES DE LA COMUNIDAD EDUCATIVA VINCULADAS A LA PROMOCIÓN DE LA CONVIVENCIA, LA PREVENCIÓN Y LA ATENCIÓN DE LA VIOLENCIA CONTRA NIÑAS, NIÑOS, ADOLESCENTES Y JÓVENES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	7,195.00	7,195.00	18,595.00	17,195.00	7,195.00	24,595.00	7,495.00	22,195.00	18,595.00	21,195.00	18,595.00	7,495.00	177,540.00
AOI00008100640	GESTION PARA DESARROLLAR COMPETENCIAS EN PREVENCION DEL ACOSO Y DE LA VIOLENCIA SEXUAL - SECUNDARIA	150101 - LIMA	INFORME	Muy Alta	2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	7,195.00	7,195.00	18,595.00	17,195.00	7,195.00	24,595.00	7,495.00	22,195.00	18,595.00	21,195.00	18,595.00	7,495.00	177,540.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	7,195.00	7,195.00	18,595.00	17,195.00	7,195.00	24,595.00	7,495.00	22,195.00	18,595.00	21,195.00	18,595.00	7,495.00	177,540.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	9,797.00	0.00	0.00	0.00	0.00	0.00	9,797.00
						COSTEO S/	7,195.00	7,195.00	427,995.00	23,195.00	469,195.00	141,195.00	190,495.00	359,195.00	221,195.00	237,195.00	176,195.00	23,495.00	2,283,740.00
AOI00008100386	GESTIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR CONFORME AL CURRÍCULO - EDUCACIÓN SECUNDARIA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	9,797.00	0.00	0.00	0.00	0.00	0.00	9,797.00
						COSTEO S/	7,195.00	7,195.00	427,995.00	23,195.00	469,195.00	141,195.00	190,495.00	359,195.00	221,195.00	237,195.00	176,195.00	23,495.00	2,283,740.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	9,797.00	0.00	0.00	0.00	0.00	0.00	9,797.00
						COSTEO S/	7,195.00	7,195.00	427,995.00	23,195.00	469,195.00	141,195.00	190,495.00	359,195.00	221,195.00	237,195.00	176,195.00	23,495.00	2,283,740.00

CENTRO DE COSTO: 07.05 - DIRECCIÓN DE EDUCACIÓN FÍSICA Y DEPORTE

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
					2023	FISICO	0.00	0.00	1,000.00	754.00	754.00	104.00	650.00	754.00	104.00	754.00	650.00	0.00	5,524.00
						COSTEO S/	226,888.00	289,028.00	272,628.00	332,190.00	340,868.00	327,354.00	345,904.00	767,334.00	306,888.00	380,694.00	455,414.00	341,568.00	4,386,758.00
AOI00008100475	GESTIÓN DEL CURRÍCULO - EDUCACIÓN FÍSICA	150130 - SAN BORJA	DOCENTE	Muy Alta	2024	FISICO	0.00	0.00	1,000.00	754.00	754.00	104.00	650.00	754.00	104.00	754.00	650.00	0.00	5,524.00
						COSTEO S/	226,888.00	289,028.00	272,628.00	332,190.00	340,868.00	327,354.00	345,904.00	767,334.00	306,888.00	380,694.00	455,414.00	341,568.00	4,386,758.00
					2025	FISICO	0.00	0.00	1,000.00	754.00	754.00	104.00	650.00	754.00	104.00	754.00	650.00	0.00	5,524.00
						COSTEO S/	226,888.00	289,028.00	272,628.00	332,190.00	340,868.00	327,354.00	345,904.00	767,334.00	306,888.00	380,694.00	455,414.00	341,568.00	4,386,758.00
					2023	FISICO	0.00	0.00	2,800.00	706.00	650.00	52.00	3,454.00	650.00	0.00	702.00	3,454.00	0.00	12,468.00
AOI00008100476	GESTIÓN DEL CURRICULO- ARTE Y CULTURA	150130 - SAN BORJA	DOCENTE	Muy Alta		COSTEO S/	42,000.00	42,000.00	48,640.00	62,960.00	52,000.00	45,000.00	69,000.00	115,000.00	83,640.00	105,320.00	73,640.00	42,000.00	781,200.00
					2024	FISICO	0.00	0.00	2,800.00	706.00	650.00	52.00	3,454.00	650.00	0.00	702.00	3,454.00	0.00	12,468.00
						COSTEO	42,000.00	42,000.00	48,640.00	62,960.00	52,000.00	45,000.00	69,000.00	115,000.00	83,640.00	105,320.00	73,640.00	42,000.00	781,200.00

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						S/													
					2025	FISICO	0.00	0.00	2,800.00	706.00	650.00	52.00	3,454.00	650.00	0.00	702.00	3,454.00	0.00	12,468.00
						COSTEO S/	42,000.00	42,000.00	48,640.00	62,960.00	52,000.00	45,000.00	69,000.00	115,000.00	83,640.00	105,320.00	73,640.00	42,000.00	781,200.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.01 - ESTRATEGIAS EFECTIVAS PARA LA PRÁCTICA REGULAR DE LA ACTIVIDAD FÍSICA Y EL DEPORTE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	4,410.00
					2023	COSTEO S/	0.00	152,500.00	398,100.00	713,660.00	194,300.00	281,800.00	184,300.00	265,760.00	167,880.00	2,195,850.00	10,155,075.00	0.00	14,709,225.00
AOI00008100269	JUEGOS ESCOLARES DEPORTIVOS Y PARADEPORTIVOS	150130 - SAN BORJA	PARTICIPANTE	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	4,410.00
					2024	COSTEO S/	0.00	152,500.00	398,100.00	713,660.00	194,300.00	281,800.00	184,300.00	265,760.00	167,880.00	2,195,850.00	10,155,075.00	0.00	14,709,225.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	4,410.00
					2025	COSTEO S/	0.00	152,500.00	398,100.00	713,660.00	194,300.00	281,800.00	184,300.00	265,760.00	167,880.00	2,195,850.00	10,155,075.00	0.00	14,709,225.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2023	COSTEO S/	76,168.20	82,648.20	86,128.20	90,348.20	84,048.20	88,248.20	84,168.20	86,108.20	76,868.20	85,908.20	85,988.20	72,585.80	999,216.00
AOI00008100477	GESTIÓN DE LA EDUCACIÓN FÍSICA, DEPORTE, ARTE Y CULTURA- DEFID	150130 - SAN BORJA	ACCION	Muy Alta		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2024	COSTEO S/	76,168.20	82,648.20	86,128.20	90,348.20	84,048.20	88,248.20	84,168.20	86,108.20	76,868.20	85,908.20	85,988.20	72,585.80	999,216.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2025	COSTEO S/	76,168.20	82,648.20	86,128.20	90,348.20	84,048.20	88,248.20	84,168.20	86,108.20	76,868.20	85,908.20	85,988.20	72,585.80	999,216.00
						FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					2023	COSTEO S/	12,388.80	36,288.80	30,268.80	48,368.80	45,368.80	41,868.80	41,068.80	35,868.80	25,388.80	29,868.80	29,868.80	20,003.20	396,620.00
AOI00008100478	GESTIÓN DEL PROGRAMA- EDUCACIÓN FÍSICA	150130 - SAN BORJA	ACCION	Muy Alta		FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					2024	COSTEO S/	12,388.80	36,288.80	30,268.80	48,368.80	45,368.80	41,868.80	41,068.80	35,868.80	25,388.80	29,868.80	29,868.80	20,003.20	396,620.00
						FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					2025	COSTEO S/	12,388.80	36,288.80	30,268.80	48,368.80	45,368.80	41,868.80	41,068.80	35,868.80	25,388.80	29,868.80	29,868.80	20,003.20	396,620.00

AEI.03.05 - ESTRATEGIAS EFECTIVAS PARA EL FORTALECIMIENTO DE LA ENSEÑANZA Y EL APRENDIZAJE DE ARTE Y LA CULTURA PARA LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	1.00	0.00	1.00	8.00	5.00	1.00	4.00	1.00	4.00	1.00	0.00	0.00	26.00
					2023	COSTEO S/	21,888.80	21,888.80	50,888.80	85,338.80	109,288.80	142,888.80	108,488.80	125,558.80	89,288.80	448,338.80	123,888.80	1,977,103.20	3,304,850.00
AOI00008100390	GESTIÓN DEL PROGRAMA - CONCURSOS ESCOLARES	150130 - SAN BORJA	ACCION	Muy Alta		FISICO	1.00	0.00	1.00	8.00	5.00	1.00	4.00	1.00	4.00	1.00	0.00	0.00	26.00
					2024	COSTEO S/	21,888.80	21,888.80	50,888.80	85,338.80	109,288.80	142,888.80	108,488.80	125,558.80	89,288.80	448,338.80	123,888.80	1,977,103.20	3,304,850.00
						FISICO	1.00	0.00	1.00	8.00	5.00	1.00	4.00	1.00	4.00	1.00	0.00	0.00	26.00
					2025	COSTEO S/	21,888.80	21,888.80	50,888.80	85,338.80	109,288.80	142,888.80	108,488.80	125,558.80	89,288.80	448,338.80	123,888.80	1,977,103.20	3,304,850.00
						FISICO	0.00	0.00	2,324.00	75.00	0.00	167.00	100.00	379.00	0.00	0.00	167.00	176.00	3,188.00
					2023	COSTEO S/	48,552.00	169,532.00	171,512.00	1,432,672.00	333,852.00	95,682.00	256,652.00	254,872.00	263,992.00	267,952.00	103,022.00	114,972.00	3,513,264.00
AOI00008100420	GESTIÓN DEL CURRÍCULO - TALLERES COMPLEMENTARIOS DE LAS INICIATIVAS PEDAGÓGICAS EXPRESARTE, ORQUESTANDO Y TALLERES DEPORTIVOS-RECREATIVOS	150130 - SAN BORJA	DOCENTE	Muy Alta		FISICO	0.00	0.00	2,324.00	75.00	0.00	167.00	100.00	379.00	0.00	0.00	167.00	176.00	3,188.00
					2024	COSTEO S/	48,552.00	169,532.00	171,512.00	1,432,672.00	333,852.00	95,682.00	256,652.00	254,872.00	263,992.00	267,952.00	103,022.00	114,972.00	3,513,264.00
						FISICO	0.00	0.00	2,324.00	75.00	0.00	167.00	100.00	379.00	0.00	0.00	167.00	176.00	3,188.00
					2025	COSTEO S/	48,552.00	169,532.00	171,512.00	1,432,672.00	333,852.00	95,682.00	256,652.00	254,872.00	263,992.00	267,952.00	103,022.00	114,972.00	3,513,264.00

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OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100419	FOMENTO, DESARROLLO Y GESTIÓN DE LA EDUCACIÓN COMUNITARIA.	150130 - SAN BORJA	PARTICIPANTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,680.00	5,680.00
						COSTEO S/	32,277.70	368,277.70	372,437.70	372,437.70	372,437.70	372,437.70	107,637.70	106,437.70	106,437.60	106,437.60	106,437.60	37,637.60	2,461,332.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,680.00	5,680.00
						COSTEO S/	32,277.70	368,277.70	372,437.70	372,437.70	372,437.70	372,437.70	107,637.70	106,437.70	106,437.60	106,437.60	106,437.60	37,637.60	2,461,332.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,680.00	5,680.00
						COSTEO S/	32,277.70	368,277.70	372,437.70	372,437.70	372,437.70	372,437.70	107,637.70	106,437.70	106,437.60	106,437.60	106,437.60	37,637.60	2,461,332.00
AOI00008100563	EDUCACIÓN INTERCULTURAL PARA TODAS Y TODOS	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
						COSTEO S/	29,583.30	89,743.30	89,743.30	89,743.30	83,743.30	83,743.30	74,643.20	73,743.20	73,743.20	33,743.20	33,743.20	30,483.20	786,399.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
						COSTEO S/	29,583.30	89,743.30	89,743.30	89,743.30	83,743.30	83,743.30	74,643.20	73,743.20	73,743.20	33,743.20	33,743.20	30,483.20	786,399.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
						COSTEO S/	29,583.30	89,743.30	89,743.30	89,743.30	83,743.30	83,743.30	74,643.20	73,743.20	73,743.20	33,743.20	33,743.20	30,483.20	786,399.00
AOI00008100566	GESTIÓN DE LA DIGEIBIRA	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	123,155.50	127,315.50	134,355.50	134,355.50	134,355.30	134,355.30	136,755.30	134,355.30	134,355.20	134,355.20	134,355.20	132,595.20	1,594,664.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	123,155.50	127,315.50	134,355.50	134,355.50	134,355.30	134,355.30	136,755.30	134,355.30	134,355.20	134,355.20	134,355.20	132,595.20	1,594,664.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	123,155.50	127,315.50	134,355.50	134,355.50	134,355.30	134,355.30	136,755.30	134,355.30	134,355.20	134,355.20	134,355.20	132,595.20	1,594,664.00
AOI00008100567	ARTICULACIÓN CON LAS IGED Y LAS ORGANIZACIONES INDÍGENAS U ORIGINARIAS Y AFROPERUANAS PARA LA IMPLEMENTACIÓN DE LAS POLÍTICAS DE CIERRE DE BRECHAS EN EL TERRITORIO	150130 - SAN BORJA	REGION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
						COSTEO S/	35,388.90	84,548.90	39,548.90	84,548.90	39,548.80	39,548.80	85,148.80	39,548.80	39,548.80	39,548.80	39,548.80	80,988.80	647,466.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
						COSTEO S/	35,388.90	84,548.90	39,548.90	84,548.90	39,548.80	39,548.80	85,148.80	39,548.80	39,548.80	39,548.80	39,548.80	80,988.80	647,466.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
						COSTEO S/	35,388.90	84,548.90	39,548.90	84,548.90	39,548.80	39,548.80	85,148.80	39,548.80	39,548.80	39,548.80	39,548.80	80,988.80	647,466.00
AOI00008100625	ESTRATEGIA DE ATENCIÓN DE LA GESTIÓN DE BIENESTAR Y CONVIVENCIA DEMOCRATICA E INTERCULTURAL EN EL MARCO DE LA NUEVA ESCUELA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
						COSTEO S/	8,194.50	84,194.50	119,834.40	68,194.40	56,194.40	15,194.40	51,134.40	15,194.40	15,194.40	15,194.40	15,194.40	15,494.40	479,213.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
						COSTEO S/	8,194.50	84,194.50	119,834.40	68,194.40	56,194.40	15,194.40	51,134.40	15,194.40	15,194.40	15,194.40	15,194.40	15,494.40	479,213.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
						COSTEO S/	8,194.50	84,194.50	119,834.40	68,194.40	56,194.40	15,194.40	51,134.40	15,194.40	15,194.40	15,194.40	15,194.40	15,494.40	479,213.00
AOI00008100626	EVALUACION DE LA IMPLEMENTACIÓN DEL CNEB EN CONTEXTOS EIB, RURAL Y EBA	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
						COSTEO S/	0.00	48,000.00	48,000.00	54,240.00	54,240.00	30,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	272,160.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
						COSTEO S/	0.00	48,000.00	48,000.00	54,240.00	54,240.00	30,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	272,160.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
						COSTEO S/	0.00	48,000.00	48,000.00	54,240.00	54,240.00	30,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	272,160.00

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Motivo: DPOI2023
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AOI00008100627	ESTRATEGIA INTEGRAL E INTEGRADO DE LA SECUNDARIA RURAL RENOVADA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
						COSTEO S/	0.00	65,200.00	72,880.00	54,880.00	47,880.00	36,880.00	36,880.00	23,680.00	16,000.00	16,000.00	16,000.00	16,000.00	402,280.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
						COSTEO S/	0.00	65,200.00	72,880.00	54,880.00	47,880.00	36,880.00	36,880.00	23,680.00	16,000.00	16,000.00	16,000.00	16,000.00	402,280.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
						COSTEO S/	0.00	65,200.00	72,880.00	54,880.00	47,880.00	36,880.00	36,880.00	23,680.00	16,000.00	16,000.00	16,000.00	16,000.00	402,280.00
AOI00008100641	FORTALECIMIENTO DE LA ESTRATEGIA APRENDO EN COMUNIDAD	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.00	516.00
						COSTEO S/	0.00	100,000.00	100,000.00	117,280.00	110,800.00	100,000.00	100,000.00	87,280.00	28,000.00	38,800.00	28,000.00	0.00	810,160.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.00	516.00
						COSTEO S/	0.00	100,000.00	100,000.00	117,280.00	110,800.00	100,000.00	100,000.00	87,280.00	28,000.00	38,800.00	28,000.00	0.00	810,160.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.00	516.00
						COSTEO S/	0.00	100,000.00	100,000.00	117,280.00	110,800.00	100,000.00	100,000.00	87,280.00	28,000.00	38,800.00	28,000.00	0.00	810,160.00
AOI00008100646	ESTRATEGIA DE ATENCIÓN EDUCATIVA AL PUEBLO AFROPERUANO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
						COSTEO S/	0.00	76,000.00	111,640.00	48,000.00	13,000.00	7,000.00	42,640.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	333,280.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
						COSTEO S/	0.00	76,000.00	111,640.00	48,000.00	13,000.00	7,000.00	42,640.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	333,280.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
						COSTEO S/	0.00	76,000.00	111,640.00	48,000.00	13,000.00	7,000.00	42,640.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	333,280.00

AEI.01.04 - ESTRATEGIAS EFECTIVAS QUE INCREMENTEN LA COBERTURA EN LA MATRÍCULA DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100562	ESTRATEGIAS DE COMUNICACIÓN Y PARTICIPACIÓN DE LAS POLÍTICAS EDUCATIVAS Y SERVICIOS EDUCATIVOS QUE IMPULSA LA DIGEIBIRA	150130 - SAN BORJA	FAMILIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,717.00	177,717.00
						COSTEO S/	45,888.90	70,888.90	148,948.90	173,948.90	148,948.80	173,948.80	149,548.80	173,948.80	148,948.80	148,948.80	148,948.80	149,548.80	1,682,466.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,717.00	177,717.00
						COSTEO S/	45,888.90	70,888.90	148,948.90	173,948.90	148,948.80	173,948.80	149,548.80	173,948.80	148,948.80	148,948.80	148,948.80	149,548.80	1,682,466.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,717.00	177,717.00
						COSTEO S/	45,888.90	70,888.90	148,948.90	173,948.90	148,948.80	173,948.80	149,548.80	173,948.80	148,948.80	148,948.80	148,948.80	149,548.80	1,682,466.00

CENTRO DE COSTO: 08.02 - DIRECCIÓN DE EDUCACIÓN BÁSICA ALTERNATIVA

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100334	GESTIÓN DEL CURRÍCULO - EBA	150101 - LIMA	PERSONA ASISTIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	2,487.00	0.00	0.00	0.00	2,487.00	0.00	0.00	2,487.00	0.00	2,487.00
						COSTEO S/	143,288.00	143,288.00	173,288.00	295,248.00	326,688.00	323,156.00	294,988.00	143,288.00	229,188.00	189,488.00	158,288.00	156,788.00	2,576,984.00
					2024	FISICO	0.00	0.00	0.00	2,487.00	0.00	0.00	0.00	2,487.00	0.00	0.00	2,487.00	0.00	2,487.00
						COSTEO S/	143,288.00	143,288.00	173,288.00	295,248.00	326,688.00	323,156.00	294,988.00	143,288.00	229,188.00	189,488.00	158,288.00	156,788.00	2,576,984.00
					2025	FISICO	0.00	0.00	0.00	2,487.00	0.00	0.00	0.00	2,487.00	0.00	0.00	2,487.00	0.00	2,487.00
						COSTEO S/	143,288.00	143,288.00	173,288.00	295,248.00	326,688.00	323,156.00	294,988.00	143,288.00	229,188.00	189,488.00	158,288.00	156,788.00	2,576,984.00

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	

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AOI00008100335	DESARROLLO DEL PROGRAMA DE ALFABETIZACIÓN Y CONTINUIDAD EDUCATIVA	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	33,944.00	0.00	0.00	0.00	0.00	33,944.00	33,944.00
						COSTEO S/	11,888.80	31,688.80	108,688.80	3,675,688.80	3,752,688.80	3,772,488.80	3,656,488.80	3,752,688.80	3,675,688.80	3,752,688.80	3,752,688.80	7,300,489.20	37,243,866.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	33,944.00	0.00	0.00	0.00	0.00	33,944.00	33,944.00
						COSTEO S/	11,888.80	31,688.80	108,688.80	3,675,688.80	3,752,688.80	3,772,488.80	3,656,488.80	3,752,688.80	3,675,688.80	3,752,688.80	3,752,688.80	7,300,489.20	37,243,866.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	33,944.00	0.00	0.00	0.00	0.00	33,944.00	33,944.00
						COSTEO S/	11,888.80	31,688.80	108,688.80	3,675,688.80	3,752,688.80	3,772,488.80	3,656,488.80	3,752,688.80	3,675,688.80	3,752,688.80	3,752,688.80	7,300,489.20	37,243,866.00
AOI00008100337	GESTIÓN DE LA DIRECCIÓN DE EDUCACIÓN BÁSICA ALTERNATIVA	150101 - LIMA	DOCUMENTO	Muy Alta	2023	FISICO	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	4.00
						COSTEO S/	107,516.00	107,516.00	160,966.00	162,516.00	165,516.00	133,516.00	170,016.00	138,516.00	128,516.00	159,516.00	133,516.00	136,016.00	1,703,642.00
					2024	FISICO	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	4.00
						COSTEO S/	107,516.00	107,516.00	160,966.00	162,516.00	165,516.00	133,516.00	170,016.00	138,516.00	128,516.00	159,516.00	133,516.00	136,016.00	1,703,642.00
					2025	FISICO	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	4.00
						COSTEO S/	107,516.00	107,516.00	160,966.00	162,516.00	165,516.00	133,516.00	170,016.00	138,516.00	128,516.00	159,516.00	133,516.00	136,016.00	1,703,642.00
AOI00008100548	IMPLEMENTACIÓN DE PILOTO DE LOS MODELOS DE SERVICIO EDUCATIVO DE LA EDUCACIÓN BÁSICA ALTERNATIVA	150101 - LIMA	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	33,000.00	209,500.00	218,500.00	169,500.00	119,500.00	129,500.00	129,500.00	134,500.00	124,500.00	231,000.00	1,499,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	33,000.00	209,500.00	218,500.00	169,500.00	119,500.00	129,500.00	129,500.00	134,500.00	124,500.00	231,000.00	1,499,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	33,000.00	209,500.00	218,500.00	169,500.00	119,500.00	129,500.00	129,500.00	134,500.00	124,500.00	231,000.00	1,499,000.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100336	GESTIÓN DE MATERIALES EDUCATIVOS DE EBA	150101 - LIMA	MATERIAL EDUCATIVO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	56.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	80.00
						COSTEO S/	21,583.20	96,583.20	197,383.20	115,583.20	65,583.20	31,583.20	22,483.20	26,583.20	26,583.20	21,583.20	21,583.20	22,483.80	669,599.00
					2024	FISICO	0.00	0.00	0.00	0.00	56.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	80.00
						COSTEO S/	21,583.20	96,583.20	197,383.20	115,583.20	65,583.20	31,583.20	22,483.20	26,583.20	26,583.20	21,583.20	21,583.20	22,483.80	669,599.00
					2025	FISICO	0.00	0.00	0.00	0.00	56.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	80.00
						COSTEO S/	21,583.20	96,583.20	197,383.20	115,583.20	65,583.20	31,583.20	22,483.20	26,583.20	26,583.20	21,583.20	21,583.20	22,483.80	669,599.00
AOI00008100551	GESTIÓN DE MATERIALES Y RECURSOS EDUCATIVOS DE EBA EN EL MARCO DE LA ESTRATEGIA APRENDO EN CASA	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
						COSTEO S/	0.00	205,000.00	205,000.00	205,000.00	145,000.00	105,000.00	60,000.00	10,000.00	0.00	0.00	0.00	0.00	935,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
						COSTEO S/	0.00	205,000.00	205,000.00	205,000.00	145,000.00	105,000.00	60,000.00	10,000.00	0.00	0.00	0.00	0.00	935,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
						COSTEO S/	0.00	205,000.00	205,000.00	205,000.00	145,000.00	105,000.00	60,000.00	10,000.00	0.00	0.00	0.00	0.00	935,000.00

CENTRO DE COSTO: 08.03 - DIRECCIÓN DE EDUCACIÓN INTERCULTURAL BILINGUE

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100568	GESTION DEL CURRICULO EIB	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
						COSTEO S/	140,304.80	273,704.80	1,807,864.80	750,304.80	724,304.80	572,304.80	485,404.80	380,304.80	401,304.80	303,304.80	303,304.80	362,404.20	6,504,817.00

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					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
						COSTEO S/	140,304.80	273,704.80	1,807,864.80	750,304.80	724,304.80	572,304.80	485,404.80	380,304.80	401,304.80	303,304.80	303,304.80	362,404.20	6,504,817.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
						COSTEO S/	140,304.80	273,704.80	1,807,864.80	750,304.80	724,304.80	572,304.80	485,404.80	380,304.80	401,304.80	303,304.80	303,304.80	362,404.20	6,504,817.00
AOI00008100573	IMPLEMENTACIÓN DE LA ESTRATEGIA "APRENDIENDO INDIVIDUAL Y COLECTIVAMENTE CON AUTONOMÍA" DESDE APRENDO EN CASA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,303.00	24,303.00
						COSTEO S/	0.00	105,000.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	105,000.00	210,000.00	4,072,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,303.00	24,303.00
						COSTEO S/	0.00	105,000.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	105,000.00	210,000.00	4,072,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,303.00	24,303.00
						COSTEO S/	0.00	105,000.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	456,500.00	105,000.00	210,000.00	4,072,000.00
AOI00008100574	GESTIÓN DEL PROGRAMA - EIB	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	3.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	55.00
						COSTEO S/	0.00	75,500.00	85,500.00	86,750.00	85,500.00	85,500.00	86,000.00	78,500.00	78,500.00	76,750.00	75,500.00	151,000.00	965,000.00
					2024	FISICO	3.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	55.00
						COSTEO S/	0.00	75,500.00	85,500.00	86,750.00	85,500.00	85,500.00	86,000.00	78,500.00	78,500.00	76,750.00	75,500.00	151,000.00	965,000.00
					2025	FISICO	3.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	4.00	4.00	6.00	55.00
						COSTEO S/	0.00	75,500.00	85,500.00	86,750.00	85,500.00	85,500.00	86,000.00	78,500.00	78,500.00	76,750.00	75,500.00	151,000.00	965,000.00
AOI00008100615	IMPLEMENTACIÓN DE LA ESTRATEGIA DE REFUERZO ESCOLAR EN IIEE EIB DE PRIMARIA Y SECUNDARIA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,539.00
						COSTEO S/	0.00	0.00	389,180.00	369,180.00	369,180.00	366,120.00	366,120.00	360,120.00	246,000.00	236,000.00	236,000.00	432,000.00	3,369,900.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,539.00
						COSTEO S/	0.00	0.00	389,180.00	369,180.00	369,180.00	366,120.00	366,120.00	360,120.00	246,000.00	236,000.00	236,000.00	432,000.00	3,369,900.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,539.00
						COSTEO S/	0.00	0.00	389,180.00	369,180.00	369,180.00	366,120.00	366,120.00	360,120.00	246,000.00	236,000.00	236,000.00	432,000.00	3,369,900.00
AOI00008100616	PROGRAMA DE FORTALECIMIENTO DE COMPETENCIAS DE DOCENTES DE II.EE EIB CON ESTUDIANTES SIN ACCESO AL SERVICIO EDUCATIVO	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	3,075.00	0.00	3,075.00	0.00	0.00	0.00	0.00	6,150.00
						COSTEO S/	0.00	0.00	0.00	108,000.00	916,500.00	916,500.00	916,500.00	916,500.00	916,500.00	916,500.00	916,500.00	1,833,000.00	8,356,500.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	3,075.00	0.00	3,075.00	0.00	0.00	0.00	0.00	6,150.00
						COSTEO S/	0.00	0.00	0.00	108,000.00	916,500.00	916,500.00	916,500.00	916,500.00	916,500.00	916,500.00	916,500.00	1,833,000.00	8,356,500.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	3,075.00	0.00	3,075.00	0.00	0.00	0.00	0.00	6,150.00
						COSTEO S/	0.00	0.00	0.00	108,000.00	916,500.00	916,500.00	916,500.00	916,500.00	916,500.00	916,500.00	916,500.00	1,833,000.00	8,356,500.00
AOI00008100617	PROGRAMA DE FORMACIÓN PARA FORMADORES DE DOCENTES EN SERVICIO DE EDUCACIÓN INTERCULTURAL BILINGÜE	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.00	522.00	522.00	522.00	0.00	522.00
						COSTEO S/	0.00	0.00	20,000.00	30,000.00	20,000.00	20,000.00	0.00	480,240.00	2,557,800.00	495,900.00	527,900.00	547,900.00	4,699,740.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.00	522.00	522.00	522.00	0.00	522.00
						COSTEO S/	0.00	0.00	20,000.00	30,000.00	20,000.00	20,000.00	0.00	480,240.00	2,557,800.00	495,900.00	527,900.00	547,900.00	4,699,740.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.00	522.00	522.00	522.00	0.00	522.00
						COSTEO S/	0.00	0.00	20,000.00	30,000.00	20,000.00	20,000.00	0.00	480,240.00	2,557,800.00	495,900.00	527,900.00	547,900.00	4,699,740.00

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100572	DESARROLLO DE LAS CONDICIONES PARA LA IMPLEMENTACIÓN DEL	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00
						COSTEO S/	26,776.00	75,776.00	785,476.00	1,417,276.00	390,276.00	469,276.00	440,976.00	249,776.00	140,276.00	112,776.00	112,776.00	125,976.00	4,347,412.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00

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	MODELO DE SERVICIO EIB					COSTEO S/	26,776.00	75,776.00	785,476.00	1,417,276.00	390,276.00	469,276.00	440,976.00	249,776.00	140,276.00	112,776.00	112,776.00	125,976.00	4,347,412.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00
					2025	COSTEO S/	26,776.00	75,776.00	785,476.00	1,417,276.00	390,276.00	469,276.00	440,976.00	249,776.00	140,276.00	112,776.00	112,776.00	125,976.00	4,347,412.00

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.07 - PROGRAMA DE FORMACIÓN DE CALIDAD PARA DOCENTES EN SERVICIO EN SUS DIFERENTES ROLES Y FUNCIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	0.00	0.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00
					2023	COSTEO S/	0.00	0.00	406,860.00	669,160.00	410,360.00	417,360.00	420,160.00	393,160.00	664,960.00	392,160.00	392,160.00	726,160.00	4,892,500.00
	ACOMPAÑAMIENTO PEDAGÓGICO A INSTITUCIONES					FISICO	0.00	0.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00
AOI00008100569	EDUCATIVAS DE EDUCACIÓN INTERCULTURAL BILINGÜE	150130 - SAN BORJA	DOCENTE	Muy Alta	2024	COSTEO S/	0.00	0.00	406,860.00	669,160.00	410,360.00	417,360.00	420,160.00	393,160.00	664,960.00	392,160.00	392,160.00	726,160.00	4,892,500.00
						FISICO	0.00	0.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00	6,833.00
					2025	COSTEO S/	0.00	0.00	406,860.00	669,160.00	410,360.00	417,360.00	420,160.00	393,160.00	664,960.00	392,160.00	392,160.00	726,160.00	4,892,500.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	40.00	40.00	0.00	40.00
					2023	COSTEO S/	60,638.40	158,138.40	728,138.40	1,784,138.40	1,628,138.40	728,138.40	311,438.40	508,138.40	308,138.40	352,138.40	158,138.00	490,938.00	7,216,260.00
	GESTION DE MATERIALES Y RECURSOS EDUCATIVOS					FISICO	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	40.00	40.00	0.00	40.00
AOI00008100570	PARA IIEE EIB CONFORME AL CURRICULO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	COSTEO S/	60,638.40	158,138.40	728,138.40	1,784,138.40	1,628,138.40	728,138.40	311,438.40	508,138.40	308,138.40	352,138.40	158,138.00	490,938.00	7,216,260.00
						FISICO	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	40.00	40.00	0.00	40.00
					2025	COSTEO S/	60,638.40	158,138.40	728,138.40	1,784,138.40	1,628,138.40	728,138.40	311,438.40	508,138.40	308,138.40	352,138.40	158,138.00	490,938.00	7,216,260.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00
					2023	COSTEO S/	0.00	0.00	114,000.00	114,000.00	538,000.00	213,000.00	450,000.00	318,000.00	318,000.00	318,000.00	0.00	443,600.00	2,826,600.00
	GESTION DE MATERIALES					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00
AOI00008100571	EDUCATIVOS PARA IIEE EIB DE REVITALIZACION LINGÜÍSTICA	150130 - SAN BORJA	TITULO	Muy Alta	2024	COSTEO S/	0.00	0.00	114,000.00	114,000.00	538,000.00	213,000.00	450,000.00	318,000.00	318,000.00	318,000.00	0.00	443,600.00	2,826,600.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00
					2025	COSTEO S/	0.00	0.00	114,000.00	114,000.00	538,000.00	213,000.00	450,000.00	318,000.00	318,000.00	318,000.00	0.00	443,600.00	2,826,600.00

CENTRO DE COSTO: 08.04 - DIRECCIÓN DE SERVICIOS EDUCATIVOS EN EL ÁMBITO RURAL

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	0.00	0.00	13,073.00	0.00	0.00	0.00	13,073.00	0.00	0.00	0.00	0.00	13,073.00	13,073.00
					2023	COSTEO S/	0.00	69,000.00	118,500.00	118,500.00	293,100.00	585,600.00	557,600.00	201,600.00	311,600.00	273,000.00	201,000.00	138,000.00	2,867,500.00
	GESTIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE					FISICO	0.00	0.00	13,073.00	0.00	0.00	0.00	13,073.00	0.00	0.00	0.00	0.00	13,073.00	13,073.00
AOI00008100461	LAS IIEE DE PRIMARIA MULTIGRADO Y DE LOS MODELOS DE SERVICIOS EDUCATIVOS EN EL ÁMBITO RURAL	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	COSTEO S/	0.00	69,000.00	118,500.00	118,500.00	293,100.00	585,600.00	557,600.00	201,600.00	311,600.00	273,000.00	201,000.00	138,000.00	2,867,500.00
						FISICO	0.00	0.00	13,073.00	0.00	0.00	0.00	13,073.00	0.00	0.00	0.00	0.00	13,073.00	13,073.00
					2025	COSTEO S/	0.00	69,000.00	118,500.00	118,500.00	293,100.00	585,600.00	557,600.00	201,600.00	311,600.00	273,000.00	201,000.00	138,000.00	2,867,500.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,212.00	4,212.00
AOI00008100528	ACOMPAÑAMIENTO PEDAGÓGICO A DOCENTES DE IIEE	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	COSTEO S/	0.00	103,260.00	782,830.00	1,524,320.00	460,760.00	460,760.00	1,570,320.00	566,790.00	460,760.00	609,380.00	1,387,950.00	893,260.00	8,820,390.00

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	MULTIGRADO MONOLINGUE CASTELLANO				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,212.00	4,212.00
						COSTEO S/	0.00	103,260.00	782,830.00	1,524,320.00	460,760.00	460,760.00	1,570,320.00	566,790.00	460,760.00	609,380.00	1,387,950.00	893,260.00	8,820,390.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,212.00	4,212.00
						COSTEO S/	0.00	103,260.00	782,830.00	1,524,320.00	460,760.00	460,760.00	1,570,320.00	566,790.00	460,760.00	609,380.00	1,387,950.00	893,260.00	8,820,390.00
AOI00008100541	IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL EN AULA MULTIGRADO	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2,079.00	0.00	0.00	0.00	2,079.00	0.00	2,079.00
						COSTEO S/	31,714.00	106,214.00	106,214.00	398,594.00	424,214.00	442,594.00	425,114.00	416,594.00	398,214.00	382,194.00	379,814.00	681,614.00	4,193,088.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2,079.00	0.00	0.00	0.00	2,079.00	0.00	2,079.00
						COSTEO S/	31,714.00	106,214.00	106,214.00	398,594.00	424,214.00	442,594.00	425,114.00	416,594.00	398,214.00	382,194.00	379,814.00	681,614.00	4,193,088.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2,079.00	0.00	0.00	0.00	2,079.00	0.00	2,079.00
						COSTEO S/	31,714.00	106,214.00	106,214.00	398,594.00	424,214.00	442,594.00	425,114.00	416,594.00	398,214.00	382,194.00	379,814.00	681,614.00	4,193,088.00
AOI00008100542	IMPLEMENTACIÓN DE LA ESTRATEGIA "APRENDIENDO CON AUTONOMÍA " DESDE APRENDO EN CASA PARA PRIMARIA	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	324,000.00	1,944,000.00
					2024	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	324,000.00	1,944,000.00
					2025	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	162,000.00	324,000.00	1,944,000.00
AOI00008100543	IMPLEMENTACIÓN DE LA ESTRATEGIA "APRENDIENDO CON AUTONOMÍA " DESDE APRENDO EN CASA PARA SECUNDARIA	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	358,000.00	2,148,000.00
					2024	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	358,000.00	2,148,000.00
					2025	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	179,000.00	358,000.00	2,148,000.00

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	27,000.00	27,000.00	69,000.00	42,000.00	70,000.00	70,000.00	88,000.00	73,000.00	73,000.00	45,000.00	584,000.00
AOI00008100302	EVALUACIÓN Y AJUSTE DE LOS MODELOS DE SERVICIOS EDUCATIVOS DE SECUNDARIA EN ÁMBITO RURAL	150130 - SAN BORJA	ESTUDIO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	27,000.00	27,000.00	69,000.00	42,000.00	70,000.00	70,000.00	88,000.00	73,000.00	73,000.00	45,000.00	584,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	27,000.00	27,000.00	69,000.00	42,000.00	70,000.00	70,000.00	88,000.00	73,000.00	73,000.00	45,000.00	584,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	81,642.00	253,062.00	717,862.00	1,082,862.00	629,882.00	593,162.00	750,562.00	765,942.00	637,262.00	579,142.00	592,662.00	998,742.00	7,682,784.00
AOI00008100316	IMPLEMENTACION DEL PILOTO DE LOS MODELOS DE SERVICIO EDUCATIVO SECUNDARIA	150130 - SAN BORJA	INFORME TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	81,642.00	253,062.00	717,862.00	1,082,862.00	629,882.00	593,162.00	750,562.00	765,942.00	637,262.00	579,142.00	592,662.00	998,742.00	7,682,784.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	81,642.00	253,062.00	717,862.00	1,082,862.00	629,882.00	593,162.00	750,562.00	765,942.00	637,262.00	579,142.00	592,662.00	998,742.00	7,682,784.00
AOI00008100544	SUBVENCIÓN PARA LA IMPLEMENTACIÓN DE PROPUESTAS DE SERVICIO EDUCATIVO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO S/	0.00	6,000.00	6,000.00	6,000.00	1,783,440.00	34,000.00	40,040.00	34,000.00	1,811,440.00	34,000.00	40,040.00	68,000.00	3,862,960.00

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	EN IIEE SECUNDARIA DE ÁMBITO RURAL				2024	FISICO	0.00	0.00	0.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO S/	0.00	6,000.00	6,000.00	6,000.00	1,783,440.00	34,000.00	40,040.00	34,000.00	1,811,440.00	34,000.00	40,040.00	68,000.00	3,862,960.00
					2025	FISICO	0.00	0.00	0.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
						COSTEO S/	0.00	6,000.00	6,000.00	6,000.00	1,783,440.00	34,000.00	40,040.00	34,000.00	1,811,440.00	34,000.00	40,040.00	68,000.00	3,862,960.00
AOI00008100545	SUBVENCIÓN PARA LA IMPLEMENTACIÓN DE PROPUESTAS DE SERVICIO EDUCATIVO EN IIEE PRIMARIA DE ÁMBITO RURAL	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00
						COSTEO S/	0.00	9,000.00	9,000.00	9,000.00	1,813,680.00	37,000.00	37,000.00	43,680.00	1,807,000.00	37,000.00	43,680.00	74,000.00	3,920,040.00
					2024	FISICO	0.00	0.00	0.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00
						COSTEO S/	0.00	9,000.00	9,000.00	9,000.00	1,813,680.00	37,000.00	37,000.00	43,680.00	1,807,000.00	37,000.00	43,680.00	74,000.00	3,920,040.00
					2025	FISICO	0.00	0.00	0.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00
						COSTEO S/	0.00	9,000.00	9,000.00	9,000.00	1,813,680.00	37,000.00	37,000.00	43,680.00	1,807,000.00	37,000.00	43,680.00	74,000.00	3,920,040.00
AOI00008100631	IMPLEMENTACION DE LA ESTRATEGIA REFUERZO ESCOLAR PARA PRIMARIA Y SECUNDARIA	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	91,000.00	234,600.00	271,000.00	298,600.00	298,600.00	299,600.00	272,000.00	269,600.00	242,000.00	269,600.00	290,000.00	2,836,600.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	91,000.00	234,600.00	271,000.00	298,600.00	298,600.00	299,600.00	272,000.00	269,600.00	242,000.00	269,600.00	290,000.00	2,836,600.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	91,000.00	234,600.00	271,000.00	298,600.00	298,600.00	299,600.00	272,000.00	269,600.00	242,000.00	269,600.00	290,000.00	2,836,600.00
AOI00008100632	FORTALECIMIENTO DE SERVICIOS PARA LA EDUCACIÓN INCLUSIVA EN LOS MODELOS DE SERVICIO SECUNDARIA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00
						COSTEO S/	0.00	0.00	0.00	66,500.00	58,500.00	46,000.00	30,500.00	26,000.00	30,500.00	30,500.00	26,000.00	52,000.00	366,500.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00
						COSTEO S/	0.00	0.00	0.00	66,500.00	58,500.00	46,000.00	30,500.00	26,000.00	30,500.00	30,500.00	26,000.00	52,000.00	366,500.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00
						COSTEO S/	0.00	0.00	0.00	66,500.00	58,500.00	46,000.00	30,500.00	26,000.00	30,500.00	30,500.00	26,000.00	52,000.00	366,500.00
AOI00008100633	FORTALECIMIENTO DE SERVICIOS PARA LA EDUCACIÓN INCLUSIVA EN LAS PRIMARIA MULTIGRADO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.00	401.00
						COSTEO S/	0.00	0.00	0.00	77,100.00	69,100.00	60,000.00	61,100.00	52,000.00	61,100.00	61,100.00	52,000.00	104,000.00	597,500.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.00	401.00
						COSTEO S/	0.00	0.00	0.00	77,100.00	69,100.00	60,000.00	61,100.00	52,000.00	61,100.00	61,100.00	52,000.00	104,000.00	597,500.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.00	401.00
						COSTEO S/	0.00	0.00	0.00	77,100.00	69,100.00	60,000.00	61,100.00	52,000.00	61,100.00	61,100.00	52,000.00	104,000.00	597,500.00

AEI.01.04 - ESTRATEGIAS EFECTIVAS QUE INCREMENTEN LA COBERTURA EN LA MATRÍCULA DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	81,822.00	121,502.00	120,322.00	138,962.00	157,322.00	235,962.00	227,802.00	140,182.00	141,502.00	164,782.00	158,502.00	176,522.00	1,865,184.00
AOI00008100362	DIRECCIÓN Y GESTIÓN ESTRATÉGICA DE LOS SERVICIOS EDUCATIVOS EN EL ÁMBITO RURAL	150130 - SAN BORJA	ACCION	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	81,822.00	121,502.00	120,322.00	138,962.00	157,322.00	235,962.00	227,802.00	140,182.00	141,502.00	164,782.00	158,502.00	176,522.00	1,865,184.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	81,822.00	121,502.00	120,322.00	138,962.00	157,322.00	235,962.00	227,802.00	140,182.00	141,502.00	164,782.00	158,502.00	176,522.00	1,865,184.00

CENTRO DE COSTO: 09.01 - DIRECCIÓN GENERAL DE SERVICIOS EDUCATIVOS ESPECIALIZADOS

OE.01 - FORTALECER LA EQUIDAD EN EL LOGRO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

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AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100510	DESARROLLO DE LOS SERVICIOS EDUCATIVOS ESPECIALIZADOS PARA NIÑAS, NIÑOS Y ADOLESCENTES CON NECESIDADES EDUCATIVAS ESPECIALES	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	122,086.00	150,686.00	165,679.00	153,070.00	141,886.00	141,886.00	145,486.00	141,886.00	141,886.00	141,886.00	141,886.00	157,486.00	1,745,809.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	122,086.00	150,686.00	165,559.00	141,886.00	141,886.00	141,886.00	145,486.00	141,886.00	141,886.00	141,886.00	141,886.00	157,486.00	1,734,505.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	122,086.00	150,686.00	165,559.00	141,886.00	141,886.00	141,886.00	145,486.00	141,886.00	141,886.00	141,886.00	141,886.00	157,486.00	1,734,505.00
AOI00008100558	GESTION PARA LA IMPLEMENTACION DEL SERVICIO EDUCATIVO HOSPITALARIO	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00
						COSTEO S/	39,184.00	66,364.00	137,484.00	76,364.00	64,304.00	66,364.00	65,204.00	64,304.00	64,304.00	64,304.00	70,484.00	86,204.00	864,868.00
					2024	FISICO	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00
						COSTEO S/	39,184.00	66,364.00	137,484.00	76,364.00	64,304.00	66,364.00	65,204.00	64,304.00	64,304.00	64,304.00	70,484.00	86,204.00	864,868.00
					2025	FISICO	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00	3,074.00
						COSTEO S/	39,184.00	66,364.00	137,484.00	76,364.00	64,304.00	66,364.00	65,204.00	64,304.00	64,304.00	64,304.00	70,484.00	86,204.00	864,868.00

CENTRO DE COSTO: 09.02 - DIRECCIÓN DE EDUCACIÓN BÁSICA ESPECIAL

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.01 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DEL CURRÍCULO NACIONAL DE EDUCACIÓN BÁSICA PARA LA REDUCCIÓN DE BRECHAS EN LOS APRENDIZAJES DE LOS ESTUDIANTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100272	GESTIÓN DEL PROGRAMA	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	163,609.40	223,809.40	233,409.40	313,759.40	313,759.40	307,359.40	318,459.40	308,259.40	329,099.40	295,359.40	287,784.40	410,609.60	3,505,278.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	163,609.40	223,809.40	233,409.40	313,759.40	313,759.40	307,359.40	318,459.40	308,259.40	329,099.40	295,359.40	287,784.40	410,609.60	3,505,278.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	163,609.40	223,809.40	233,409.40	313,759.40	313,759.40	307,359.40	318,459.40	308,259.40	329,099.40	295,359.40	287,784.40	410,609.60	3,505,278.00
AOI00008100287	ASISTENCIA TÉCNICA Y SOPORTE PARA LA GESTIÓN PEDAGÓGICA E INSTITUCIONAL DE LOS CENTROS DE EDUCACIÓN BÁSICA ESPECIAL	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	402.00
						COSTEO S/	0.00	11,500.00	55,812.00	125,312.00	137,312.00	137,312.00	137,312.00	119,312.00	89,312.00	89,312.00	71,812.00	93,312.00	1,067,620.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	402.00
						COSTEO S/	0.00	11,500.00	55,812.00	125,312.00	137,312.00	137,312.00	137,312.00	119,312.00	89,312.00	89,312.00	71,812.00	93,312.00	1,067,620.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	402.00
						COSTEO S/	0.00	11,500.00	55,812.00	125,312.00	137,312.00	137,312.00	137,312.00	119,312.00	89,312.00	89,312.00	71,812.00	93,312.00	1,067,620.00
AOI00008100532	DESARROLLO DE LA EDUCACION BASICA ESPECIAL	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,366.20	80,866.20	80,866.20	80,866.20	92,866.20	110,866.20	102,666.20	100,866.20	100,866.20	92,866.20	80,866.20	117,166.80	1,087,995.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,366.20	80,866.20	80,866.20	80,866.20	92,866.20	110,866.20	102,666.20	100,866.20	100,866.20	92,866.20	80,866.20	117,166.80	1,087,995.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,366.20	80,866.20	80,866.20	80,866.20	92,866.20	110,866.20	102,666.20	100,866.20	100,866.20	92,866.20	80,866.20	117,166.80	1,087,995.00
AOI00008100618	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA E INSTITUCIONAL DE	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO S/	0.00	0.00	0.00	0.00	10,360.00	0.00	0.00	0.00	0.00	0.00	110,060.00	0.00	120,420.00
					2024	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00

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	LOS CENTROS DE RECURSOS					COSTEO S/	0.00	0.00	0.00	0.00	10,360.00	0.00	0.00	0.00	0.00	0.00	110,060.00	0.00	120,420.00
						FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	10,360.00	0.00	0.00	0.00	0.00	0.00	110,060.00	0.00	120,420.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00
	ASISTENCIA TECNICA Y SOPORTE PARA LA GESTION PEDAGOGICA				2023	COSTEO S/	0.00	18,000.00	18,000.00	23,000.00	42,600.00	41,180.00	40,680.00	40,680.00	18,000.00	18,000.00	18,000.00	18,000.00	296,140.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00
AOI00008100619	E INSTITUCIONAL DE LOS PROGRAMAS DE INTERVENCION TEMPRANA	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	COSTEO S/	0.00	18,000.00	18,000.00	23,000.00	42,600.00	41,180.00	40,680.00	40,680.00	18,000.00	18,000.00	18,000.00	18,000.00	296,140.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00
					2025	COSTEO S/	0.00	18,000.00	18,000.00	23,000.00	42,600.00	41,180.00	40,680.00	40,680.00	18,000.00	18,000.00	18,000.00	18,000.00	296,140.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE CENTROS DE				2023	COSTEO S/	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	50,000.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
AOI00008100620	EDUCACION BASICA ESPECIAL PARA PARTICIPACION EN PROCESO EDUCATIVO	150101 - LIMA	FAMILIA	Muy Alta	2024	COSTEO S/	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	50,000.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2025	COSTEO S/	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	50,000.00
						FISICO	0.00	0.00	0.00	0.00	450.00	0.00	450.00	0.00	450.00	0.00	450.00	0.00	450.00
	ASISTENCIA A FAMILIAS DE ESTUDIANTES DE LOS PROGRAMAS DE				2023	COSTEO S/	0.00	0.00	0.00	0.00	2,560.00	7,700.00	2,560.00	500.00	2,560.00	500.00	2,560.00	500.00	19,440.00
						FISICO	0.00	0.00	0.00	0.00	450.00	0.00	450.00	0.00	450.00	0.00	450.00	0.00	450.00
AOI00008100621	INTERVENCION TEMPRANA PARA PARTICIPACION EN EL PROCESO EDUCATIVO	150101 - LIMA	FAMILIA	Muy Alta	2024	COSTEO S/	0.00	0.00	0.00	0.00	2,560.00	7,700.00	2,560.00	500.00	2,560.00	500.00	2,560.00	500.00	19,440.00
						FISICO	0.00	0.00	0.00	0.00	450.00	0.00	450.00	0.00	450.00	0.00	450.00	0.00	450.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	2,560.00	7,700.00	2,560.00	500.00	2,560.00	500.00	2,560.00	500.00	19,440.00

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	356.00	0.00	0.00	0.00	14,356.00
	PROGRAMAS DE FORMACION PARA LOS				2023	COSTEO S/	0.00	11,500.00	18,500.00	21,500.00	86,000.00	18,500.00	26,500.00	11,500.00	11,500.00	11,500.00	11,500.00	23,000.00	251,500.00
						FISICO	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	356.00	0.00	0.00	0.00	14,356.00
AOI00008100252	PROFESIONALES DE LOS SERVICIOS INSTITUCIONES EDUCATIVAS INCLUSIVAS	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2024	COSTEO S/	0.00	11,500.00	18,500.00	21,500.00	86,000.00	18,500.00	26,500.00	11,500.00	11,500.00	11,500.00	11,500.00	23,000.00	251,500.00
						FISICO	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	356.00	0.00	0.00	0.00	14,356.00
					2025	COSTEO S/	0.00	11,500.00	18,500.00	21,500.00	86,000.00	18,500.00	26,500.00	11,500.00	11,500.00	11,500.00	11,500.00	23,000.00	251,500.00
						FISICO	0.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00	0.00	1,300.00	750.00	974.00	3,824.00
	PROGRAMAS DE FORMACIÓN PARA LOS				2023	COSTEO S/	0.00	6,500.00	20,500.00	35,500.00	43,500.00	72,500.00	35,500.00	40,500.00	31,500.00	55,000.00	84,500.00	13,000.00	438,500.00
						FISICO	0.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00	0.00	1,300.00	750.00	974.00	3,824.00
AOI00008100285	PROFESIONALES DE LOS SERVICIOS DE EDUCACIÓN BÁSICA ESPECIAL	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2024	COSTEO S/	0.00	6,500.00	20,500.00	35,500.00	43,500.00	72,500.00	35,500.00	40,500.00	31,500.00	55,000.00	84,500.00	13,000.00	438,500.00
						FISICO	0.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00	0.00	1,300.00	750.00	974.00	3,824.00
					2025	COSTEO S/	0.00	6,500.00	20,500.00	35,500.00	43,500.00	72,500.00	35,500.00	40,500.00	31,500.00	55,000.00	84,500.00	13,000.00	438,500.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL	TOTAL ANUAL

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							01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100245	DOTACIÓN DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	META													
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
						COSTEO S/	0.00	0.00	11,000.00	180,500.00	434,500.00	210,500.00	220,500.00	40,000.00	20,000.00	20,000.00	5,000.00	0.00	1,142,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
						COSTEO S/	0.00	0.00	11,000.00	180,500.00	434,500.00	210,500.00	220,500.00	40,000.00	20,000.00	20,000.00	5,000.00	0.00	1,142,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
						COSTEO S/	0.00	0.00	11,000.00	180,500.00	434,500.00	210,500.00	220,500.00	40,000.00	20,000.00	20,000.00	5,000.00	0.00	1,142,000.00
AOI00008100529	DOTACION DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACION BASICA ESPECIAL Y CENTROS DE RECURSOS	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.00	534.00
						COSTEO S/	0.00	21,000.00	33,000.00	86,500.00	206,000.00	258,640.00	248,440.00	184,490.00	167,440.00	155,190.00	114,190.00	42,000.00	1,516,890.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.00	534.00
						COSTEO S/	0.00	21,000.00	33,000.00	86,500.00	206,000.00	258,640.00	248,440.00	184,490.00	167,440.00	155,190.00	114,190.00	42,000.00	1,516,890.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.00	534.00
						COSTEO S/	0.00	21,000.00	33,000.00	86,500.00	206,000.00	258,640.00	248,440.00	184,490.00	167,440.00	155,190.00	114,190.00	42,000.00	1,516,890.00

CENTRO DE COSTO: 09.03 - DIRECCIÓN DE EDUCACIÓN BÁSICA PARA ESTUDIANTES CON DESEMPEÑO SOBRESALIENTE Y ALTO RENDIMIENTO

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.03 - SERVICIO EDUCATIVO EFICAZ PARA ESTUDIANTES CON DESEMPEÑO SOBRESALIENTE Y ALTO RENDIMIENTO EN LA EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100428	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR AMAZONAS	010101 - CHACHAPOYAS	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00
						COSTEO S/	372,480.00	421,828.04	683,843.36	635,915.00	691,566.00	1,074,761.30	803,648.65	1,151,945.00	776,971.70	777,795.00	780,375.95	524,394.00	8,695,524.00
					2024	FISICO	0.00	0.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00
						COSTEO S/	372,480.00	421,828.04	683,843.36	635,915.00	691,566.00	1,074,761.30	803,648.65	1,151,945.00	776,971.70	777,795.00	780,375.95	524,394.00	8,695,524.00
					2025	FISICO	0.00	0.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00
						COSTEO S/	372,480.00	421,828.04	683,843.36	635,915.00	691,566.00	1,074,761.30	803,648.65	1,151,945.00	776,971.70	777,795.00	780,375.95	524,394.00	8,695,524.00
AOI00008100431	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR ANCASH	021702 - CATAC	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00
						COSTEO S/	360,485.00	409,790.04	600,812.84	557,378.00	706,829.00	1,085,586.41	814,498.11	1,173,610.00	789,061.81	793,600.00	854,143.79	572,255.00	8,718,050.00
					2024	FISICO	0.00	0.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00
						COSTEO S/	360,485.00	409,790.04	600,812.84	557,378.00	706,829.00	1,085,586.41	814,498.11	1,173,610.00	789,061.81	793,600.00	854,143.79	572,255.00	8,718,050.00
					2025	FISICO	0.00	0.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00	289.00
						COSTEO S/	360,485.00	409,790.04	600,812.84	557,378.00	706,829.00	1,085,586.41	814,498.11	1,173,610.00	789,061.81	793,600.00	854,143.79	572,255.00	8,718,050.00
AOI00008100433	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR APURÍMAC	030401 - CHALHUANCA	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00
						COSTEO S/	371,413.00	421,001.04	649,417.02	601,488.00	660,138.00	904,594.41	674,774.76	992,838.00	608,294.81	819,203.00	825,720.96	529,472.00	8,058,355.00
					2024	FISICO	0.00	0.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00
						COSTEO S/	371,413.00	421,001.04	649,417.02	601,488.00	660,138.00	904,594.41	674,774.76	992,838.00	608,294.81	819,203.00	825,720.96	529,472.00	8,058,355.00
					2025	FISICO	0.00	0.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00
						COSTEO S/	371,413.00	421,001.04	649,417.02	601,488.00	660,138.00	904,594.41	674,774.76	992,838.00	608,294.81	819,203.00	825,720.96	529,472.00	8,058,355.00
AOI00008100434	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR AREQUIPA	040101 - AREQUIPA	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00
						COSTEO S/	379,428.00	429,306.04	633,104.36	585,176.00	640,827.00	1,016,288.30	746,093.15	1,104,962.00	719,988.70	718,832.00	723,392.95	492,051.50	8,189,450.00
					2024	FISICO	0.00	0.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00
						COSTEO S/	379,428.00	429,306.04	633,104.36	585,176.00	640,827.00	1,016,288.30	746,093.15	1,104,962.00	719,988.70	718,832.00	723,392.95	492,051.50	8,189,450.00

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				2025	FISICO	0.00	0.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00
					COSTEO S/	379,428.00	429,306.04	633,104.36	585,176.00	640,827.00	1,016,288.30	746,093.15	1,104,962.00	719,988.70	718,832.00	723,392.95	492,051.50	8,189,450.00
AOI00008100438	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR HUANCAVELICA	090101 - HUANCAVELICA	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00
						COSTEO S/	397,984.00	443,376.00	636,876.02	588,947.00	644,598.00	1,079,043.60	836,413.00	1,171,349.00	800,754.48	786,559.00	790,958.90	588,596.00	8,765,455.00
					2024	FISICO	0.00	0.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00
						COSTEO S/	397,984.00	443,376.00	636,876.02	588,947.00	644,598.00	1,079,043.60	836,413.00	1,171,349.00	800,754.48	786,559.00	790,958.90	588,596.00	8,765,455.00
					2025	FISICO	0.00	0.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00
						COSTEO S/	397,984.00	443,376.00	636,876.02	588,947.00	644,598.00	1,079,043.60	836,413.00	1,171,349.00	800,754.48	786,559.00	790,958.90	588,596.00	8,765,455.00
AOI00008100441	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR ICA	110301 - NAZCA	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO S/	486,670.00	524,499.00	874,300.36	820,370.00	866,020.00	1,139,314.60	944,971.00	1,120,720.00	831,450.14	862,610.00	822,924.90	641,538.00	9,935,388.00
					2024	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO S/	486,670.00	524,499.00	874,300.36	820,370.00	866,020.00	1,139,314.60	944,971.00	1,120,720.00	831,450.14	862,610.00	822,924.90	641,538.00	9,935,388.00
					2025	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO S/	486,670.00	524,499.00	874,300.36	820,370.00	866,020.00	1,139,314.60	944,971.00	1,120,720.00	831,450.14	862,610.00	822,924.90	641,538.00	9,935,388.00
AOI00008100442	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR JUNÍN	120903 - CHONGOS BAJO	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO S/	365,152.00	412,932.00	719,149.02	654,394.00	721,621.00	963,225.60	689,836.00	1,077,721.00	708,726.48	693,751.00	698,935.90	670,505.00	8,375,949.00
					2024	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO S/	365,152.00	412,932.00	719,149.02	654,394.00	721,621.00	963,225.60	689,836.00	1,077,721.00	708,726.48	693,751.00	698,935.90	670,505.00	8,375,949.00
					2025	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO S/	365,152.00	412,932.00	719,149.02	654,394.00	721,621.00	963,225.60	689,836.00	1,077,721.00	708,726.48	693,751.00	698,935.90	670,505.00	8,375,949.00
AOI00008100443	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR LA LIBERTAD	131201 - VIRU	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO S/	365,584.00	413,272.00	603,115.36	555,187.00	610,837.00	1,026,099.60	792,288.00	1,024,495.00	750,225.14	735,925.00	741,698.90	551,739.00	8,170,466.00
					2024	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO S/	365,584.00	413,272.00	603,115.36	555,187.00	610,837.00	1,026,099.60	792,288.00	1,024,495.00	750,225.14	735,925.00	741,698.90	551,739.00	8,170,466.00
					2025	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO S/	365,584.00	413,272.00	603,115.36	555,187.00	610,837.00	1,026,099.60	792,288.00	1,024,495.00	750,225.14	735,925.00	741,698.90	551,739.00	8,170,466.00
AOI00008100444	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR LAMBAYEQUE	140101 - CHICLAYO	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO S/	362,846.00	410,724.00	628,357.86	586,496.50	759,262.00	999,751.60	767,176.00	1,003,962.00	724,692.14	719,392.00	716,179.90	502,105.00	8,180,945.00
					2024	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO S/	362,846.00	410,724.00	628,357.86	586,496.50	759,262.00	999,751.60	767,176.00	1,003,962.00	724,692.14	719,392.00	716,179.90	502,105.00	8,180,945.00
					2025	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO S/	362,846.00	410,724.00	628,357.86	586,496.50	759,262.00	999,751.60	767,176.00	1,003,962.00	724,692.14	719,392.00	716,179.90	502,105.00	8,180,945.00
AOI00008100445	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR LIMA PROVINCIAS	150810 - SANTA MARIA	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00
						COSTEO S/	380,858.00	428,546.00	692,485.84	641,273.00	693,634.00	1,008,293.60	735,622.00	1,022,424.00	750,720.92	724,374.00	722,778.60	626,626.04	8,427,636.00
					2024	FISICO	0.00	0.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00
						COSTEO S/	380,858.00	428,546.00	692,485.84	641,273.00	693,634.00	1,008,293.60	735,622.00	1,022,424.00	750,720.92	724,374.00	722,778.60	626,626.04	8,427,636.00
					2025	FISICO	0.00	0.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00
						COSTEO S/	380,858.00	428,546.00	692,485.84	641,273.00	693,634.00	1,008,293.60	735,622.00	1,022,424.00	750,720.92	724,374.00	722,778.60	626,626.04	8,427,636.00

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AOI00008100447	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR LORETO	160101 - IQUITOS	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00
						COSTEO S/	400,237.00	446,491.00	708,795.02	663,712.00	722,362.00	960,441.60	727,779.00	964,062.00	663,714.00	1,123,810.50	1,129,106.40	630,325.48	9,140,836.00
					2024	FISICO	0.00	0.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00
						COSTEO S/	400,237.00	446,491.00	708,795.02	663,712.00	722,362.00	960,441.60	727,779.00	964,062.00	663,714.00	1,123,810.50	1,129,106.40	630,325.48	9,140,836.00
					2025	FISICO	0.00	0.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00
						COSTEO S/	400,237.00	446,491.00	708,795.02	663,712.00	722,362.00	960,441.60	727,779.00	964,062.00	663,714.00	1,123,810.50	1,129,106.40	630,325.48	9,140,836.00
AOI00008100448	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR MADRE DE DIOS	170101 - TAMBOPATA	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00
						COSTEO S/	383,511.00	431,340.00	679,442.02	631,513.00	690,163.00	927,732.60	695,176.00	941,863.00	659,423.38	848,889.00	851,574.00	567,015.00	8,307,642.00
					2024	FISICO	0.00	0.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00
						COSTEO S/	383,511.00	431,340.00	679,442.02	631,513.00	690,163.00	927,732.60	695,176.00	941,863.00	659,423.38	848,889.00	851,574.00	567,015.00	8,307,642.00
					2025	FISICO	0.00	0.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00	297.00
						COSTEO S/	383,511.00	431,340.00	679,442.02	631,513.00	690,163.00	927,732.60	695,176.00	941,863.00	659,423.38	848,889.00	851,574.00	567,015.00	8,307,642.00
AOI00008100449	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR MOQUEGUA	180101 - MOQUEGUA	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00
						COSTEO S/	397,741.00	445,570.00	657,745.36	609,817.00	665,468.00	1,035,006.60	761,681.00	1,029,602.00	759,332.14	827,282.00	794,461.90	594,293.00	8,578,000.00
					2024	FISICO	0.00	0.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00
						COSTEO S/	397,741.00	445,570.00	657,745.36	609,817.00	665,468.00	1,035,006.60	761,681.00	1,029,602.00	759,332.14	827,282.00	794,461.90	594,293.00	8,578,000.00
					2025	FISICO	0.00	0.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00	302.00
						COSTEO S/	397,741.00	445,570.00	657,745.36	609,817.00	665,468.00	1,035,006.60	761,681.00	1,029,602.00	759,332.14	827,282.00	794,461.90	594,293.00	8,578,000.00
AOI00008100450	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR PASCO	190302 - CHONTABAMBA	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00
						COSTEO S/	385,719.00	433,357.00	677,062.86	633,519.50	796,168.00	1,038,227.60	804,197.00	1,140,868.00	761,598.14	756,778.00	753,075.90	606,666.00	8,787,237.00
					2024	FISICO	0.00	0.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00
						COSTEO S/	385,719.00	433,357.00	677,062.86	633,519.50	796,168.00	1,038,227.60	804,197.00	1,140,868.00	761,598.14	756,778.00	753,075.90	606,666.00	8,787,237.00
					2025	FISICO	0.00	0.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00
						COSTEO S/	385,719.00	433,357.00	677,062.86	633,519.50	796,168.00	1,038,227.60	804,197.00	1,140,868.00	761,598.14	756,778.00	753,075.90	606,666.00	8,787,237.00
AOI00008100451	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR PIURA	200101 - PIURA	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO S/	541,363.00	579,143.00	905,068.86	762,715.50	811,365.50	1,081,660.10	976,632.00	1,182,031.00	902,766.14	939,186.00	899,499.90	821,305.00	10,402,736.00
					2024	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO S/	541,363.00	579,143.00	905,068.86	762,715.50	811,365.50	1,081,660.10	976,632.00	1,182,031.00	902,766.14	939,186.00	899,499.90	821,305.00	10,402,736.00
					2025	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
						COSTEO S/	541,363.00	579,143.00	905,068.86	762,715.50	811,365.50	1,081,660.10	976,632.00	1,182,031.00	902,766.14	939,186.00	899,499.90	821,305.00	10,402,736.00
AOI00008100452	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR PUNO	210106 - CHUCUITO	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
						COSTEO S/	390,583.00	438,271.00	727,525.36	679,597.00	735,249.00	1,063,788.60	791,760.00	1,159,144.00	788,874.14	777,754.00	780,350.90	553,166.00	8,886,063.00
					2024	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
						COSTEO S/	390,583.00	438,271.00	727,525.36	679,597.00	735,249.00	1,063,788.60	791,760.00	1,159,144.00	788,874.14	777,754.00	780,350.90	553,166.00	8,886,063.00
					2025	FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
						COSTEO S/	390,583.00	438,271.00	727,525.36	679,597.00	735,249.00	1,063,788.60	791,760.00	1,159,144.00	788,874.14	777,754.00	780,350.90	553,166.00	8,886,063.00
AOI00008100453	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR SAN MARTIN	220901 - TARAPOTO	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00
						COSTEO S/	387,399.00	434,705.00	720,862.02	672,933.00	728,584.00	1,077,296.60	843,494.00	1,090,892.00	802,897.48	796,262.00	793,098.90	601,569.00	8,949,993.00
					2024	FISICO	0.00	0.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00

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						COSTEO S/	387,399.00	434,705.00	720,862.02	672,933.00	728,584.00	1,077,296.60	843,494.00	1,090,892.00	802,897.48	796,262.00	793,098.90	601,569.00	8,949,993.00
						FISICO	0.00	0.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00
					2025	COSTEO S/	387,399.00	434,705.00	720,862.02	672,933.00	728,584.00	1,077,296.60	843,494.00	1,090,892.00	802,897.48	796,262.00	793,098.90	601,569.00	8,949,993.00
						FISICO	0.00	0.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00
					2023	COSTEO S/	405,622.00	453,359.00	756,755.36	738,827.00	825,525.00	1,068,109.60	793,821.00	1,223,025.00	820,955.14	813,915.00	812,435.90	629,981.00	9,342,331.00
AOI00008100454	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR TACNA	230101 - TACNA	ALUMNO	Muy Alta		FISICO	0.00	0.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00
					2024	COSTEO S/	405,622.00	453,359.00	756,755.36	738,827.00	825,525.00	1,068,109.60	793,821.00	1,223,025.00	820,955.14	813,915.00	812,435.90	629,981.00	9,342,331.00
						FISICO	0.00	0.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00
					2025	COSTEO S/	405,622.00	453,359.00	756,755.36	738,827.00	825,525.00	1,068,109.60	793,821.00	1,223,025.00	820,955.14	813,915.00	812,435.90	629,981.00	9,342,331.00
						FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
					2023	COSTEO S/	378,157.00	425,937.00	691,418.60	647,341.00	781,597.00	1,021,546.60	789,172.00	1,036,297.00	725,947.00	725,947.00	736,661.60	720,177.20	8,680,199.00
AOI00008100455	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR TUMBES	240101 - TUMBES	ALUMNO	Muy Alta		FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
					2024	COSTEO S/	378,157.00	425,937.00	691,418.60	647,341.00	781,597.00	1,021,546.60	789,172.00	1,036,297.00	725,947.00	725,947.00	736,661.60	720,177.20	8,680,199.00
						FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
					2025	COSTEO S/	378,157.00	425,937.00	691,418.60	647,341.00	781,597.00	1,021,546.60	789,172.00	1,036,297.00	725,947.00	725,947.00	736,661.60	720,177.20	8,680,199.00
						FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
					2023	COSTEO S/	400,796.00	447,911.00	667,791.02	636,609.50	688,989.50	927,314.10	694,178.50	935,689.50	652,694.98	862,512.50	858,866.40	578,976.00	8,352,329.00
AOI00008100456	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR UCAYALI	250101 - CALLERIA	ALUMNO	Muy Alta		FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
					2024	COSTEO S/	400,796.00	447,911.00	667,791.02	636,609.50	688,989.50	927,314.10	694,178.50	935,689.50	652,694.98	862,512.50	858,866.40	578,976.00	8,352,329.00
						FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
					2025	COSTEO S/	400,796.00	447,911.00	667,791.02	636,609.50	688,989.50	927,314.10	694,178.50	935,689.50	652,694.98	862,512.50	858,866.40	578,976.00	8,352,329.00
						FISICO	0.00	0.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00
					2023	COSTEO S/	379,600.00	425,804.00	605,811.02	557,882.00	613,532.00	1,025,749.60	753,693.00	1,116,195.00	752,200.48	737,945.00	742,403.90	493,217.00	8,204,033.00
AOI00008100470	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR AYACUCHO	050101 - AYACUCHO	ALUMNO	Muy Alta		FISICO	0.00	0.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00
					2024	COSTEO S/	379,600.00	425,804.00	605,811.02	557,882.00	613,532.00	1,025,749.60	753,693.00	1,116,195.00	752,200.48	737,945.00	742,403.90	493,217.00	8,204,033.00
						FISICO	0.00	0.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00
					2025	COSTEO S/	379,600.00	425,804.00	605,811.02	557,882.00	613,532.00	1,025,749.60	753,693.00	1,116,195.00	752,200.48	737,945.00	742,403.90	493,217.00	8,204,033.00
						FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
					2023	COSTEO S/	382,955.00	430,883.00	647,471.36	603,777.00	662,427.00	901,731.60	667,972.00	1,004,127.00	624,857.14	621,057.00	1,269,734.90	551,295.00	8,368,288.00
AOI00008100472	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR CAJAMARCA	060106 - JESUS	ALUMNO	Muy Alta		FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
					2024	COSTEO S/	382,955.00	430,883.00	647,471.36	603,777.00	662,427.00	901,731.60	667,972.00	1,004,127.00	624,857.14	621,057.00	1,269,734.90	551,295.00	8,368,288.00
						FISICO	0.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00
					2025	COSTEO S/	382,955.00	430,883.00	647,471.36	603,777.00	662,427.00	901,731.60	667,972.00	1,004,127.00	624,857.14	621,057.00	1,269,734.90	551,295.00	8,368,288.00
						FISICO	0.00	0.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00
AOI00008100480	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR CUSCO	080308 - PUCYURA	ALUMNO	Muy Alta	2023	COSTEO S/	390,341.00	437,598.00	643,710.02	595,781.00	651,433.00	1,012,497.60	780,419.00	1,107,618.00	738,623.48	730,476.00	734,453.90	510,643.00	8,333,594.00
						FISICO	0.00	0.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00
					2024	COSTEO S/	390,341.00	437,598.00	643,710.02	595,781.00	651,433.00	1,012,497.60	780,419.00	1,107,618.00	738,623.48	730,476.00	734,453.90	510,643.00	8,333,594.00
						FISICO	0.00	0.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00	299.00
					2025	COSTEO	390,341.00	437,598.00	643,710.02	595,781.00	651,433.00	1,012,497.60	780,419.00	1,107,618.00	738,623.48	730,476.00	734,453.90	510,643.00	8,333,594.00

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						S/												
AOI00008100481	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COAR HUANUCO	100101 - HUANUCO	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO S/	378,392.00	425,981.00	650,862.36	635,109.00	663,759.00	901,913.60	628,959.00	1,000,459.00	626,195.14	837,045.00	841,139.90	555,110.00	8,144,925.00
					2024	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO S/	378,392.00	425,981.00	650,862.36	635,109.00	663,759.00	901,913.60	628,959.00	1,000,459.00	626,195.14	837,045.00	841,139.90	555,110.00	8,144,925.00
					2025	FISICO	0.00	0.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00	298.00
						COSTEO S/	378,392.00	425,981.00	650,862.36	635,109.00	663,759.00	901,913.60	628,959.00	1,000,459.00	626,195.14	837,045.00	841,139.90	555,110.00	8,144,925.00
AOI00008100488	DIRIGIR ACCIONES PARA LA IMPLEMENTACIÓN DEL MODELO DE SERVICIO EDUCATIVO COAR	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO S/	528,580.00	811,268.00	843,385.00	978,946.00	810,455.00	845,845.36	902,126.31	764,101.00	803,143.36	903,248.00	784,544.97	1,118,375.00	10,094,018.00
					2024	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO S/	528,580.00	811,268.00	843,385.00	978,946.00	810,455.00	845,845.36	902,126.31	764,101.00	803,143.36	903,248.00	784,544.97	1,118,375.00	10,094,018.00
					2025	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO S/	528,580.00	811,268.00	843,385.00	978,946.00	810,455.00	845,845.36	902,126.31	764,101.00	803,143.36	903,248.00	784,544.97	1,118,375.00	10,094,018.00

CENTRO DE COSTO: 10 - DIRECCIÓN DE INNOVACIÓN TECNOLÓGICA EN EDUCACIÓN

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.02 - FORMAS DE ATENCIÓN EDUCATIVA EFECTIVAS PARA LA REDUCCIÓN DE BRECHAS DE APRENDIZAJE DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100502	DESARROLLO DE ESCUELAS DIGITALES	150101 - LIMA	DOCENTE ESPECIALIZADO	Muy Alta	2023	FISICO	0.00	0.00	1,170.00	1,170.00	1,170.00	1,170.00	1,293.00	0.00	0.00	0.00	0.00	0.00	5,973.00
						COSTEO S/	222,727.75	342,227.75	342,227.75	342,227.75	342,227.75	342,227.75	342,527.75	342,227.75	342,227.75	342,227.75	342,227.75	462,027.75	4,107,333.00
					2024	FISICO	0.00	0.00	1,170.00	1,170.00	1,170.00	1,170.00	1,293.00	0.00	0.00	0.00	0.00	0.00	5,973.00
						COSTEO S/	222,727.75	342,227.75	342,227.75	342,227.75	342,227.75	342,227.75	342,527.75	342,227.75	342,227.75	342,227.75	342,227.75	462,027.75	4,107,333.00
					2025	FISICO	0.00	0.00	1,170.00	1,170.00	1,170.00	1,170.00	1,293.00	0.00	0.00	0.00	0.00	0.00	5,973.00
						COSTEO S/	222,727.75	342,227.75	342,227.75	342,227.75	342,227.75	342,227.75	342,527.75	342,227.75	342,227.75	342,227.75	342,227.75	462,027.75	4,107,333.00

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100507	CIERRE DE BRECHA DIGITAL	150130 - SAN BORJA	DOCENTE ESPECIALIZADO	Muy Alta	2023	FISICO	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,217.00	1,226.00	14,703.00
						COSTEO S/	88,450.25	208,950.25	220,950.25	444,450.25	335,650.25	335,650.25	447,750.25	335,650.25	335,650.25	444,450.25	335,650.25	461,750.25	3,995,003.00
					2024	FISICO	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,217.00	1,226.00	14,703.00
						COSTEO S/	88,450.25	208,950.25	220,950.25	444,450.25	335,650.25	335,650.25	447,750.25	335,650.25	335,650.25	444,450.25	335,650.25	461,750.25	3,995,003.00
					2025	FISICO	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,217.00	1,226.00	14,703.00
						COSTEO S/	88,450.25	208,950.25	220,950.25	444,450.25	335,650.25	335,650.25	447,750.25	335,650.25	335,650.25	444,450.25	335,650.25	461,750.25	3,995,003.00

AEI.04.07 - PROGRAMA DE FORMACIÓN DE CALIDAD PARA DOCENTES EN SERVICIO EN SUS DIFERENTES ROLES Y FUNCIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00008100506	GESTIÓN DEL SISTEMA DIGITAL PARA EL APRENDIZAJE PERÚEDUCA	150101 - LIMA	VISITA	Muy Alta	2023	FISICO	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,326.00	29,500,000.00
						COSTEO S/	713,334.00	700,334.00	700,334.00	704,334.00	700,334.00	700,334.00	673,634.00	705,334.00	670,334.00	548,334.00	589,834.00	547,634.00	7,954,108.00
					2024	FISICO	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,326.00	29,500,000.00
						COSTEO S/	713,334.00	700,334.00	700,334.00	704,334.00	700,334.00	700,334.00	673,634.00	705,334.00	670,334.00	548,334.00	589,834.00	547,634.00	7,954,108.00
					2025	FISICO	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,334.00	2,458,326.00	29,500,000.00
						COSTEO	713,334.00	700,334.00	700,334.00	704,334.00	700,334.00	700,334.00	673,634.00	705,334.00	670,334.00	548,334.00	589,834.00	547,634.00	7,954,108.00

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						S/													
AOI00008100648	INDUCCIONES TÉCNICAS A DIRECTORES Y DOCENTES PARA LA CARGA DE CONTENIDOS Y RECOJO DE TRAZABILIDAD MUESTRAL EN LAS TABLETAS EN EL MARCO DE LA ESTRATEGIA DEL CIERRE DE BRECHA DIGITAL.	150130 - SAN BORJA	ATENCION	Muy Alta	2023	FISICO	0.00	0.00	574.00	574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.00
						COSTEO S/	149,500.00	260,500.00	612,500.00	5,061,500.00	5,051,500.00	914,100.00	212,500.00	149,500.00	149,500.00	149,500.00	149,500.00	149,500.00	13,009,600.00
					2024	FISICO	0.00	0.00	574.00	574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.00
						COSTEO S/	149,500.00	260,500.00	612,500.00	5,061,500.00	5,051,500.00	914,100.00	212,500.00	149,500.00	149,500.00	149,500.00	149,500.00	149,500.00	13,009,600.00
					2025	FISICO	0.00	0.00	574.00	574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.00
						COSTEO S/	149,500.00	260,500.00	612,500.00	5,061,500.00	5,051,500.00	914,100.00	212,500.00	149,500.00	149,500.00	149,500.00	149,500.00	149,500.00	13,009,600.00

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100636	APRENDO EN CASA	150130 - SAN BORJA	VISITA	Muy Alta	2023	FISICO	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	24,300,000.00
						COSTEO S/	253,500.00	253,500.00	253,500.00	259,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	3,048,000.00
					2024	FISICO	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	24,300,000.00
						COSTEO S/	253,500.00	253,500.00	253,500.00	259,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	3,048,000.00
					2025	FISICO	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	2,025,000.00	24,300,000.00
						COSTEO S/	253,500.00	253,500.00	253,500.00	259,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	253,500.00	3,048,000.00
AOI00008100647	TELEVISION EDUCATIVA	150130 - SAN BORJA	PROGRAMA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	131,000.00	430,810.00	327,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	500,200.00	3,914,410.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	131,000.00	430,810.00	327,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	500,200.00	3,914,410.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	131,000.00	430,810.00	327,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	315,600.00	500,200.00	3,914,410.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100531	GESTIÓN DE LA INNOVACIÓN TECNOLÓGICA	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	95,161.66	300,394.66	285,421.66	285,421.66	285,421.66	285,421.66	289,021.66	285,421.66	285,421.66	285,421.66	285,421.66	474,221.74	3,442,173.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	95,161.66	300,394.66	285,421.66	285,421.66	285,421.66	285,421.66	289,021.66	285,421.66	285,421.66	285,421.66	285,421.66	474,221.74	3,442,173.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	95,161.66	300,394.66	285,421.66	285,421.66	285,421.66	285,421.66	289,021.66	285,421.66	285,421.66	285,421.66	285,421.66	474,221.74	3,442,173.00

CENTRO DE COSTO: 11.01 - DIRECCIÓN GENERAL DE DESARROLLO DOCENTE

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.01 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100484	GESTIÓN DE LA POLÍTICA INTEGRAL DE DESARROLLO PROFESIONAL DOCENTE Y	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	113,208.00	256,738.00	256,738.00	268,408.00	256,688.00	256,688.00	259,988.00	236,688.00	236,688.00	236,688.00	236,688.00	361,868.00	2,977,076.00
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00

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	ESTÁNDARES DE LA PRACTICA DOCENTE					COSTEO S/	109,208.00	246,938.00	242,888.00	243,738.00	243,688.00	243,688.00	246,988.00	243,688.00	242,888.00	242,888.00	242,888.00	379,868.00	2,929,356.00
						FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
					2025	COSTEO S/	104,888.00	236,938.00	232,888.00	233,688.00	233,688.00	234,038.00	236,688.00	233,688.00	232,888.00	232,888.00	232,888.00	364,188.00	2,809,356.00

CENTRO DE COSTO: 11.02 - DIRECCIÓN TÉCNICO NORMATIVA DE DOCENTES

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.10 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA CARRERA PÚBLICA MAGISTERIAL MERITOCRÁTICA PARA DOCENTES NOMBRADOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00
					2023	COSTEO S/	424,386.00	445,946.00	427,386.00	454,946.00	424,386.00	434,946.00	435,486.00	434,946.00	424,386.00	434,946.00	424,386.00	446,046.00	5,212,192.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
AOI00008100493	IMPLEMENTACIÓN DEL MARCO NORMATIVO DE LA REFORMA MAGISTERIAL DE DOCENTES Y AUXILIARES DE EDUCACIÓN DE EB Y TP	150130 - SAN BORJA	NORMA ELABORADA	Muy Alta	2024	COSTEO S/	424,386.00	434,946.00	447,386.00	434,946.00	424,386.00	434,946.00	435,486.00	434,946.00	424,386.00	434,946.00	424,386.00	446,046.00	5,201,192.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
					2025	COSTEO S/	424,386.00	434,946.00	427,386.00	454,946.00	424,386.00	434,946.00	435,486.00	434,946.00	424,386.00	434,946.00	424,386.00	446,046.00	5,201,192.00

CENTRO DE COSTO: 11.03 - DIRECCIÓN DE EVALUACIÓN DOCENTE

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.10 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA CARRERA PÚBLICA MAGISTERIAL MERITOCRÁTICA PARA DOCENTES NOMBRADOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
					2023	COSTEO S/	139,349.25	145,349.25	164,849.25	80,798,099.25	251,349.25	197,349.25	384,549.25	2,033,449.25	1,856,349.25	2,024,549.25	146,349.25	174,548.25	88,316,140.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00
AOI00008100497	EVALUACIÓN PARA INGRESO A LA CPM - NOMBRAMIENTO	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2024	COSTEO S/	139,350.00	145,350.00	164,850.00	80,798,100.00	209,850.00	257,850.00	400,150.00	437,050.00	1,863,850.00	1,868,850.00	1,856,350.00	174,540.00	88,316,140.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
					2025	COSTEO S/	123,349.20	129,349.20	293,849.20	81,027,099.20	445,949.20	195,349.20	1,882,049.20	1,830,349.20	1,993,549.20	120,349.20	120,349.20	154,548.80	88,316,140.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,136.00	0.00	26,136.00
					2023	COSTEO S/	234,480.60	267,680.60	310,480.60	290,280.60	417,880.60	508,780.60	466,880.60	427,280.60	1,167,000.60	1,141,180.60	1,031,780.60	257,880.40	6,521,587.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,192.00	32,192.00
AOI00008100500	EVALUACIÓN DEL DESEMPEÑO DOCENTE	150101 - LIMA	DOCENTE EVALUADO	Muy Alta	2024	COSTEO S/	234,480.60	271,255.60	329,055.60	329,855.60	457,455.60	487,355.60	455,455.60	518,855.60	1,265,375.60	978,840.60	755,980.60	289,260.40	6,373,227.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,601.00	55,601.00
					2025	COSTEO S/	234,480.60	255,200.60	493,500.60	330,900.60	667,500.60	489,800.60	751,580.60	1,315,080.60	944,460.60	1,366,100.60	438,480.60	242,580.40	7,529,667.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00
					2023	COSTEO S/	195,550.00	443,550.00	413,550.00	413,550.00	259,550.00	355,550.00	242,550.00	10,606,402.00	33,000.00	15,000.00	0.00	0.00	12,978,252.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00
AOI00008100501	EVALUACIÓN DE ACCESO Y FORMACIÓN DE DIRECTORES	150101 - LIMA	DIRECTOR	Muy Alta	2024	COSTEO S/	0.00	0.00	32,000.00	32,000.00	64,000.00	192,000.00	263,000.00	293,240.00	201,000.00	15,000.00	0.00	0.00	1,092,240.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
					2025	COSTEO S/	0.00	0.00	45,000.00	79,000.00	265,000.00	265,000.00	438,240.00	0.00	0.00	0.00	0.00	0.00	1,092,240.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,200.00	135,200.00
AOI00008100503	EVALUACIÓN PARA EL ASCENSO DE ESCALA MAGISTERIAL	150101 - LIMA	DOCENTE EVALUADO	Muy Alta	2023	COSTEO S/	496,575.00	496,575.00	496,575.00	496,575.00	524,570.00	47,441,575.00	772,875.00	783,475.00	1,692,675.00	1,577,025.00	1,577,075.00	540,373.00	56,895,943.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,200.00	135,200.00
					2024	COSTEO	496,574.80	510,574.80	665,574.80	604,074.80	724,249.80	47,525,574.80	736,374.80	734,994.80	1,576,824.80	1,389,174.80	1,361,574.80	570,375.20	56,895,943.00

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						S/												
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,200.00	135,200.00
						COSTEO S/	510,574.80	585,574.80	47,571,574.80	878,474.80	993,969.80	729,574.80	522,374.80	1,324,574.80	1,411,724.80	1,324,574.80	496,574.80	546,375.20	56,895,943.00
AOI00008100504	EVALUACIÓN DE ACCESO Y DESEMPEÑO EN CARGOS DE ESPECIALISTAS, JEFES DE AGP Y DIRECTORES DE UGEL	150101 - LIMA	DOCENTE EVALUADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00
						COSTEO S/	143,920.40	143,920.40	143,920.40	143,920.40	143,920.40	183,920.40	310,320.40	273,920.40	273,920.40	231,920.40	359,920.40	153,320.60	2,506,845.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,208.00	42,208.00
						COSTEO S/	143,920.40	143,920.40	143,920.40	192,920.40	250,920.40	19,891,960.40	684,520.40	626,920.40	584,920.40	147,920.40	317,920.40	153,320.60	23,283,085.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
						COSTEO S/	143,920.42	143,920.42	143,920.42	197,920.42	404,920.42	274,920.42	312,320.42	231,920.42	189,920.42	175,920.42	140,920.42	146,320.38	2,506,845.00
AOI00008100505	EVALUACIÓN DE DESEMPEÑO DE DIRECTIVOS DE INSTITUCIONES EDUCATIVAS	150101 - LIMA	DOCENTE EVALUADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00
						COSTEO S/	126,484.80	126,484.80	126,484.80	126,484.80	323,484.80	264,684.80	366,484.80	236,684.80	183,484.80	141,484.80	155,484.80	160,285.20	2,338,018.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
						COSTEO S/	126,484.80	126,484.80	126,484.80	126,484.80	323,484.80	271,084.80	332,884.80	203,084.80	203,084.80	148,084.80	176,084.80	174,285.20	2,338,018.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
						COSTEO S/	141,484.83	141,484.83	141,484.83	141,484.83	398,984.83	483,984.83	225,884.83	139,484.83	139,484.83	126,484.83	126,484.83	131,284.87	2,338,018.00

CENTRO DE COSTO: 11.04 - DIRECCIÓN DE PROMOCIÓN DEL BIENESTAR Y RECONOCIMIENTO DOCENTE

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.09 - ESTRATEGIAS EFECTIVAS PARA FOMENTAR EL BIENESTAR DOCENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100394	IMPLEMENTACIÓN DE ESTRATEGIAS ORIENTADAS AL RECONOCIMIENTO, BIENESTAR Y ATRACCIÓN DE TALENTO A LA PROFESIÓN DOCENTE COMO MEDIO PARA EL FORTALECIMIENTO DE LA VALORIZACIÓN SOCIAL DOCENTE	150130 - SAN BORJA	DOCENTE	Muy Alta	2023	FISICO	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	2,267.00	1,667.00	2,447.00	1,667.00	21,663.00	41,380.00
						COSTEO S/	135,341.25	357,341.25	394,741.25	408,841.25	480,821.25	541,261.25	491,821.25	471,341.25	477,241.25	476,341.25	709,981.25	749,841.25	5,694,915.00
					2024	FISICO	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,733.00	2,083.00	2,863.00	2,083.00	24,087.00	48,430.00
						COSTEO S/	135,341.25	357,341.25	394,741.25	401,841.25	467,321.25	525,761.25	506,321.25	469,341.25	519,241.25	607,341.25	791,981.25	740,841.25	5,917,415.00
					2025	FISICO	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	3,200.00	2,500.00	3,280.00	2,500.00	26,500.00	55,480.00
						COSTEO S/	135,341.25	357,341.25	402,741.25	416,841.25	474,321.25	510,761.25	461,321.25	441,341.25	498,241.25	586,341.25	791,981.25	764,841.25	5,841,415.00

CENTRO DE COSTO: 11.05 - DIRECCIÓN DE FORMACIÓN INICIAL DOCENTE

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.04 - ESTRATEGIAS EFECTIVAS PARA LA CERTIFICACIÓN DE LA CALIDAD DE LA FORMACIÓN DOCENTE CONTINUA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100220	LICENCIAMIENTO, SUPERVISIÓN Y ACREDITACIÓN DE ESCUELAS E INSTITUTOS DE EDUCACIÓN SUPERIOR PEDAGÓGICA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00
						COSTEO S/	447,478.00	663,316.00	650,126.00	650,126.00	667,096.00	663,316.00	653,426.00	650,126.00	650,126.00	430,508.00	430,508.00	433,808.00	6,989,960.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00
						COSTEO S/	447,478.00	452,698.00	439,508.00	439,508.00	456,478.00	452,698.00	442,808.00	430,508.00	430,508.00	430,508.00	430,508.00	433,808.00	5,287,016.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	64.00
						COSTEO S/	442,438.00	445,738.00	430,508.00	430,508.00	442,438.00	445,738.00	433,808.00	430,508.00	430,508.00	430,508.00	430,508.00	433,808.00	5,227,016.00

AEI.04.06 - SERVICIO DE FORMACIÓN INICIAL DOCENTE DE CALIDAD EN ESCUELAS E INSTITUTOS PEDAGÓGICOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100224	GESTIÓN DEL	150130 - SAN	ACCION	Muy Alta	2023	FISICO	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	20.00

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	PROGRAMA DE LA DIRECCIÓN DE FORMACIÓN INICIAL DOCENTE	BORJA				COSTEO S/	482,182.00	487,054.00	489,758.00	455,182.00	448,182.00	522,182.00	342,882.00	334,682.00	334,682.00	333,182.00	326,682.00	332,382.00	4,889,032.00
							FISICO	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	20.00
					2024	COSTEO S/	323,682.00	353,854.00	331,758.00	325,182.00	328,182.00	328,182.00	314,882.00	309,182.00	309,182.00	307,682.00	307,682.00	313,382.00	3,852,832.00
							FISICO	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	20.00
					2025	COSTEO S/	316,682.00	346,854.00	324,758.00	318,182.00	321,182.00	321,182.00	323,882.00	318,182.00	318,182.00	316,682.00	316,682.00	322,382.00	3,864,832.00
							FISICO	0.00	1.00	1.00	1.00	0.00	2.00	0.00	1.00	1.00	1.00	0.00	2.00	10.00
					2023	COSTEO S/	28,000.00	36,000.00	36,000.00	8,000.00	8,000.00	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	146,000.00
AOI00008100215	SEGUIMIENTO Y EVALUACIÓN DEL PROGRAMA	150130 - SAN BORJA	INFORME	Muy Alta			FISICO	0.00	1.00	1.00	1.00	0.00	2.00	0.00	1.00	1.00	1.00	0.00	2.00	10.00
					2024	COSTEO S/	0.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	62,000.00
							FISICO	0.00	1.00	1.00	1.00	0.00	2.00	0.00	1.00	1.00	1.00	0.00	2.00	10.00
					2025	COSTEO S/	0.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	62,000.00
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	5,000.00
					2023	COSTEO S/	28,500.00	58,500.00	58,500.00	58,500.00	58,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	462,000.00
AOI00008100216	ADMISIÓN Y FORTALECIMIENTO DE CAPACIDADES DE LOS INGRESANTES	150130 - SAN BORJA	ESTUDIANTES	Muy Alta			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	2,750.00	0.00	0.00	5,500.00
					2024	COSTEO S/	28,500.00	58,500.00	58,500.00	58,500.00	58,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	462,000.00
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	6,000.00
					2025	COSTEO S/	28,500.00	58,500.00	58,500.00	58,500.00	58,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	462,000.00
							FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00
					2023	COSTEO S/	215,596.00	320,096.00	320,096.00	327,096.00	320,096.00	320,096.00	299,196.00	234,596.00	234,596.00	199,596.00	199,596.00	201,696.00	3,192,352.00
AOI00008100217	GESTIÓN DEL CURRÍCULO Y DE ESTRATEGIAS METODOLÓGICAS DE ENSEÑANZA / APRENDIZAJE	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta			FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00
					2024	COSTEO S/	178,596.00	213,596.00	213,596.00	220,596.00	220,596.00	220,596.00	229,696.00	227,596.00	227,596.00	192,596.00	192,596.00	194,696.00	2,532,352.00
							FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	100.00
					2025	COSTEO S/	81,096.00	116,096.00	116,096.00	116,096.00	116,096.00	116,096.00	111,196.00	109,096.00	109,096.00	81,096.00	81,096.00	83,196.00	1,236,352.00
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
					2023	COSTEO S/	0.00	5,000.00	13,000.00	8,000.00	14,500.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00
AOI00008100219	EVALUACIÓN DE APRENDIZAJE DE LOS ESTUDIANTES	150130 - SAN BORJA	ALUMNO EVALUADO	Muy Alta			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
					2024	COSTEO S/	7,500.00	15,500.00	15,500.00	15,500.00	23,000.00	23,000.00	15,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	153,000.00
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
					2025	COSTEO S/	7,500.00	15,500.00	15,500.00	15,500.00	23,000.00	23,000.00	15,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	153,000.00

AEI.04.07 - PROGRAMA DE FORMACIÓN DE CALIDAD PARA DOCENTES EN SERVICIO EN SUS DIFERENTES ROLES Y FUNCIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
					2023	COSTEO S/	29,000.00	397,600.00	397,600.00	411,600.00	243,600.00	143,600.00	90,000.00	27,000.00	27,000.00	19,500.00	19,500.00	19,500.00	1,825,500.00
AOI00008100218	FORTALECIMIENTO DE CAPACIDADES DE DOCENTES FORMADORES Y PERSONAL DIRECTIVO PARA LA FORMACIÓN INICIAL DOCENTE	150130 - SAN BORJA	DOCENTE	Muy Alta			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
					2024	COSTEO S/	7,500.00	68,000.00	68,000.00	92,000.00	54,000.00	54,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	411,000.00
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
					2025	COSTEO S/	7,500.00	7,500.00	7,500.00	39,500.00	62,000.00	62,000.00	37,500.00	15,000.00	15,000.00	7,500.00	7,500.00	7,500.00	276,000.00

AEI.04.10 - ESTRATEGIAS EFECTIVAS QUE IMPLEMENTEN LA CARRERA PÚBLICA MAGISTERIAL MERITOCRÁTICA PARA DOCENTES NOMBRADOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL	TOTAL ANUAL

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					MULTIANUAL													
						META	01	02	03	04	05	06	07	08	09	10	11	12	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108.00	1,108.00
					2023	COSTEO S/	38,700.00	66,200.00	66,200.00	66,200.00	242,200.00	201,200.00	201,200.00	61,200.00	61,200.00	48,200.00	38,700.00	38,700.00	1,129,900.00
AOI00008100642	DOCENTES FORMADORES Y PERSONAL DIRECTIVO EVALUADOS	150130 - SAN BORJA	PERSONA EVALUADA	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108.00	1,108.00
					2024	COSTEO S/	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	368,400.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108.00	1,108.00
					2025	COSTEO S/	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	30,700.00	368,400.00

CENTRO DE COSTO: 11.06 - DIRECCIÓN DE FORMACIÓN DOCENTE EN SERVICIO

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.04 - ESTRATEGIAS EFECTIVAS PARA LA CERTIFICACIÓN DE LA CALIDAD DE LA FORMACIÓN DOCENTE CONTINUA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,613.00	1,613.00
					2023	COSTEO S/	23,668.25	29,668.25	53,668.25	58,668.25	3,520,356.25	103,668.25	38,568.25	37,668.25	37,668.25	37,668.25	59,668.25	90,568.25	4,091,507.00
AOI00008100547	PROGRAMA DE INDUCCIÓN DOCENTE (PID)	150101 - LIMA	DOCENTE	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,659.00	1,659.00
					2024	COSTEO S/	23,668.25	29,668.25	39,668.25	44,668.25	3,818,136.25	73,668.25	98,568.25	37,668.25	37,668.25	37,668.25	73,668.25	104,568.25	4,419,287.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,706.00	1,706.00
					2025	COSTEO S/	0.00	6,000.00	16,000.00	35,000.00	3,901,258.00	50,000.00	74,000.00	14,000.00	14,000.00	14,000.00	50,000.00	66,000.00	4,240,258.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00
					2023	COSTEO S/	10,222.75	16,222.75	26,222.75	31,222.75	231,222.75	246,222.75	260,522.75	220,222.75	220,222.75	220,222.75	246,222.75	266,522.75	1,995,273.00
AOI00008100634	PROGRAMA DE DESARROLLO PROFESIONAL (PDP)	150101 - LIMA	DOCENTE	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,165.00	9,165.00
					2024	COSTEO S/	10,222.75	16,222.75	26,222.75	31,222.75	245,222.75	266,222.75	226,522.75	220,222.75	220,222.75	220,222.75	246,222.75	266,522.75	1,995,273.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,250.00	11,250.00
					2025	COSTEO S/	0.00	6,000.00	21,000.00	231,000.00	236,000.00	256,000.00	210,000.00	210,000.00	210,000.00	210,000.00	236,000.00	46,000.00	1,872,000.00

AEI.04.07 - PROGRAMA DE FORMACIÓN DE CALIDAD PARA DOCENTES EN SERVICIO EN SUS DIFERENTES ROLES Y FUNCIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113.00	1,113.00
					2023	COSTEO S/	24,668.25	24,668.25	115,668.25	115,668.25	148,668.25	230,068.25	164,968.25	164,068.25	164,068.25	164,068.25	164,068.25	116,568.25	1,597,219.00
AOI00008100320	CICLO DE FORMACIÓN INTERNA (CFI)	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113.00	1,113.00
					2024	COSTEO S/	24,668.25	24,668.25	115,668.25	115,668.25	145,668.25	191,868.25	170,968.25	164,068.25	164,068.25	164,068.25	164,068.25	151,768.25	1,597,219.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113.00	1,113.00
					2025	COSTEO S/	0.00	0.00	91,000.00	91,000.00	91,000.00	139,400.00	139,400.00	139,400.00	139,400.00	139,400.00	139,400.00	91,000.00	1,200,400.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,668.00	109,668.00
					2023	COSTEO S/	281,491.50	450,891.50	450,891.50	450,891.50	450,891.50	450,891.50	458,691.50	450,891.50	450,891.50	450,891.50	450,891.50	596,091.50	5,394,298.00
AOI00008100324	ASEGURAMIENTO DE LA IMPLEMENTACION DEL PROGRAMA DE FORMACIÓN Y CAPACITACIÓN PERMANENTE	150101 - LIMA	DOCENTE	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321,026.00	321,026.00
					2024	COSTEO S/	245,991.50	456,391.50	456,391.50	456,391.50	456,391.50	456,391.50	464,191.50	456,391.50	456,391.50	456,391.50	456,391.50	674,591.50	5,492,298.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,668.00	109,668.00
					2025	COSTEO S/	45,113.75	257,513.75	257,513.75	257,513.75	257,513.75	258,413.75	258,113.75	257,513.75	257,513.75	257,513.75	257,513.75	471,413.75	3,093,165.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,039.00	40,039.00
AOI00008100440	ACOMPAÑAMIENTO PEDAGÓGICO A	150101 - LIMA	DOCENTE	Muy Alta	2023	COSTEO S/	217,791.50	1,400,791.50	1,427,291.50	1,550,791.50	1,550,791.50	1,946,331.50	1,522,591.50	1,364,791.50	1,364,791.50	1,364,791.50	1,963,831.50	2,952,091.50	18,626,678.00

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	II.EE.DE EDUCACIÓN BÁSICA REGULAR				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,039.00	40,039.00
						COSTEO S/	297,796.25	494,796.25	1,519,296.25	1,534,796.25	1,642,796.25	3,278,336.25	1,467,296.25	1,456,796.25	1,456,796.25	1,456,796.25	1,606,796.25	3,507,836.25	19,720,135.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,039.00	40,039.00
						COSTEO S/	0.00	179,000.00	1,161,500.00	1,321,000.00	1,327,000.00	2,381,500.00	1,590,040.00	1,129,000.00	1,129,000.00	1,129,000.00	1,279,000.00	3,139,540.00	15,765,580.00

CENTRO DE COSTO: 12.01 - DIRECCIÓN GENERAL DE EDUCACIÓN TÉCNICO PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.06 - INSTITUTOS DE EXCELENCIA IMPLEMENTADOS SEGÚN MODELO EN TODOS LOS DEPARTAMENTOS DEL PAÍS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100364	SEGUIMIENTO Y EVALUACIÓN DEL PROGRAMA	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	6.00
						COSTEO S/	0.00	45,900.00	44,360.00	39,540.00	44,360.00	38,000.00	45,900.00	40,840.00	44,360.00	39,540.00	44,360.00	76,000.00	503,160.00
					2024	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	6.00
						COSTEO S/	0.00	45,900.00	44,360.00	39,540.00	44,360.00	38,000.00	45,900.00	40,840.00	44,360.00	39,540.00	44,360.00	76,000.00	503,160.00
					2025	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	6.00
						COSTEO S/	0.00	45,900.00	44,360.00	39,540.00	44,360.00	38,000.00	45,900.00	40,840.00	44,360.00	39,540.00	44,360.00	76,000.00	503,160.00
AOI00008100366	GESTIÓN Y ASESORAMIENTO DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA	150130 - SAN BORJA	NORMA	Muy Alta	2023	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	5.00
						COSTEO S/	129,792.00	191,507.00	199,992.00	221,524.00	259,648.00	215,624.00	211,909.00	197,533.00	192,809.00	193,010.00	186,136.00	250,792.00	2,450,276.00
					2024	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	5.00
						COSTEO S/	129,792.00	180,507.00	180,992.00	210,524.00	224,648.00	215,624.00	216,409.00	203,033.00	192,809.00	183,010.00	186,136.00	250,792.00	2,374,276.00
					2025	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	5.00
						COSTEO S/	129,792.00	180,507.00	180,992.00	210,524.00	224,648.00	215,624.00	211,909.00	197,533.00	192,809.00	193,010.00	186,136.00	250,792.00	2,374,276.00
AOI00008100367	GESTIÓN DEL PROGRAMA	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	2.00	0.00	0.00	2.00	0.00	1.00	8.00
						COSTEO S/	0.00	0.00	3,820.00	4,620.00	17,720.00	13,000.00	3,720.00	16,820.00	15,280.00	0.00	16,720.00	13,000.00	104,700.00
					2024	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	2.00	0.00	0.00	2.00	0.00	1.00	8.00
						COSTEO S/	0.00	0.00	3,820.00	4,620.00	17,720.00	13,000.00	3,720.00	16,820.00	15,280.00	0.00	16,720.00	13,000.00	104,700.00
					2025	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	2.00	0.00	0.00	2.00	0.00	1.00	8.00
						COSTEO S/	0.00	0.00	3,820.00	4,620.00	17,720.00	13,000.00	3,720.00	16,820.00	15,280.00	0.00	16,720.00	13,000.00	104,700.00
AOI00008100611	ELABORACIÓN DE ESTUDIOS DE PRE-INVERSIÓN PARA INSTITUTOS DE EXCELENCIA (IDEX), INSTITUTOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA (IEST), ESCUELAS DE EDUCACIÓN SUPERIOR ARTÍSTICA (ESFA) Y CENTROS DE EDUCACIÓN TÉCNICO PRODUCTIVA (CETPRO).	150130 - SAN BORJA	ESTUDIO DE PREINVERSION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	7.00	9.00	18.00
						COSTEO S/	0.00	0.00	0.00	0.00	81,000.00	81,000.00	394,000.00	720,000.00	546,000.00	123,000.00	369,000.00	540,000.00	2,854,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	3.00	7.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	159,000.00	261,000.00	459,500.00	272,000.00	178,500.00	0.00	1,330,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	3.00	8.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	159,000.00	340,500.00	510,500.00	331,500.00	178,500.00	0.00	1,520,000.00

CENTRO DE COSTO: 12.02 - DIRECCIÓN DE SERVICIOS DE EDUCACIÓN TÉCNICO PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.03 - PROGRAMAS DE ESTUDIO DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA VINCULADOS CON EL SECTOR PRODUCTIVO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL

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AOI00008100463	ACTUALIZACIÓN DEL CATÁLOGO NACIONAL DE LA OFERTA FORMATIVA CON EL SECTOR PRODUCTIVO	150130 - SAN BORJA	CARRERA PROFESIONAL	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	8.00	20.00
						COSTEO S/	70,140.00	70,140.00	70,140.00	78,480.00	70,140.00	78,480.00	71,640.00	78,480.00	70,140.00	78,480.00	78,480.00	79,980.00	894,720.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	8.00	20.00
						COSTEO S/	70,140.00	70,140.00	70,140.00	78,480.00	70,140.00	78,480.00	71,640.00	78,480.00	70,140.00	78,480.00	78,480.00	79,980.00	894,720.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	8.00	20.00
						COSTEO S/	70,140.00	70,140.00	70,140.00	78,480.00	70,140.00	78,480.00	71,640.00	78,480.00	70,140.00	78,480.00	78,480.00	79,980.00	894,720.00
AOI00008100464	DEFINICIÓN DE LA OFERTA FORMATIVA DE LAS INSTITUCIONES DE LA EDUCACIÓN SUPERIOR TECNOLÓGICA	150130 - SAN BORJA	CARRERA PROFESIONAL	Muy Alta	2023	FISICO	20.00	15.00	15.00	15.00	20.00	20.00	15.00	15.00	20.00	15.00	15.00	15.00	200.00
						COSTEO S/	101,456.00	101,456.00	101,456.00	101,456.00	101,456.00	101,456.00	102,056.00	101,456.00	101,456.00	101,456.00	101,456.00	102,056.00	1,218,672.00
					2024	FISICO	20.00	15.00	15.00	15.00	20.00	20.00	15.00	15.00	20.00	15.00	15.00	15.00	200.00
						COSTEO S/	101,456.00	101,456.00	101,456.00	101,456.00	101,456.00	101,456.00	102,056.00	101,456.00	101,456.00	101,456.00	101,456.00	102,056.00	1,218,672.00
					2025	FISICO	20.00	15.00	15.00	15.00	20.00	20.00	15.00	15.00	20.00	15.00	15.00	15.00	200.00
						COSTEO S/	101,456.00	101,456.00	101,456.00	101,456.00	101,456.00	101,456.00	102,056.00	101,456.00	101,456.00	101,456.00	101,456.00	102,056.00	1,218,672.00
AOI00008100465	APLICACIÓN DE MODELOS DE ARTICULACIÓN CON EL SECTOR PRODUCTIVO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	30.00
						COSTEO S/	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	30.00
						COSTEO S/	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	30.00
						COSTEO S/	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00

AEI.02.04 - PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES EFECTIVO DE DOCENTES DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100403	DESARROLLO DE LA EDUCACIÓN TÉCNICO PRODUCTIVA	150130 - SAN BORJA	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	5.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	13.00
						COSTEO S/	105,728.00	105,728.00	105,728.00	105,728.00	105,728.00	105,728.00	106,028.00	105,728.00	105,728.00	105,728.00	105,728.00	106,028.00	1,269,336.00
					2024	FISICO	0.00	0.00	0.00	5.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	13.00
						COSTEO S/	105,728.00	105,728.00	105,728.00	105,728.00	105,728.00	105,728.00	106,028.00	105,728.00	105,728.00	105,728.00	105,728.00	106,028.00	1,269,336.00
					2025	FISICO	0.00	0.00	0.00	5.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	13.00
						COSTEO S/	105,728.00	105,728.00	105,728.00	105,728.00	105,728.00	105,728.00	106,028.00	105,728.00	105,728.00	105,728.00	105,728.00	106,028.00	1,269,336.00
AOI00008100404	DESARROLLO DE LA FORMACIÓN DE DOCENTES Y ARTISTAS	150130 - SAN BORJA	INFORME TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	2.00	6.00
						COSTEO S/	31,456.00	31,456.00	38,456.00	38,456.00	38,456.00	38,456.00	39,056.00	38,456.00	38,456.00	38,456.00	31,456.00	32,056.00	434,672.00
					2024	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	2.00	6.00
						COSTEO S/	31,456.00	31,456.00	38,456.00	38,456.00	38,456.00	38,456.00	39,056.00	38,456.00	38,456.00	38,456.00	31,456.00	32,056.00	434,672.00
					2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	2.00	6.00
						COSTEO S/	31,456.00	31,456.00	38,456.00	38,456.00	38,456.00	38,456.00	39,056.00	38,456.00	38,456.00	38,456.00	31,456.00	32,056.00	434,672.00
AOI00008100427	EVALUACIÓN DE DOCENTES PARA PROMOCIÓN Y PERMANENCIA	150130 - SAN BORJA	DOCENTE EVALUADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	300.00	300.00	0.00	800.00
						COSTEO S/	21,228.00	37,228.00	53,228.00	53,228.00	95,228.00	79,228.00	95,528.00	57,228.00	79,228.00	63,228.00	63,228.00	63,528.00	761,336.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
						COSTEO S/	21,228.00	37,228.00	53,228.00	53,228.00	95,228.00	79,228.00	95,528.00	57,228.00	79,228.00	63,228.00	63,228.00	63,528.00	761,336.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	400.00	0.00	2,000.00
						COSTEO S/	21,228.00	37,228.00	53,228.00	53,228.00	95,228.00	79,228.00	95,528.00	57,228.00	79,228.00	63,228.00	63,228.00	63,528.00	761,336.00
00008100466	SELECCIÓN	150130 - SAN	DOCENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00

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	CONTRATACIÓN OPORTUNA Y PAGO DE DOCENTES, ASISTENTES Y AUXILIARES	BORJA				COSTEO S/	36,456.00	36,456.00	36,456.00	36,456.00	36,456.00	36,456.00	37,056.00	36,456.00	36,456.00	36,456.00	36,456.00	37,056.00	438,672.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
					2024	COSTEO S/	36,456.00	36,456.00	36,456.00	36,456.00	36,456.00	36,456.00	37,056.00	36,456.00	36,456.00	36,456.00	36,456.00	37,056.00	438,672.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
					2025	COSTEO S/	36,456.00	36,456.00	36,456.00	36,456.00	36,456.00	36,456.00	37,056.00	36,456.00	36,456.00	36,456.00	36,456.00	37,056.00	438,672.00
						FISICO	0.00	0.00	0.00	0.00	0.00	300.00	200.00	0.00	0.00	1,000.00	1,500.00	1,500.00	4,500.00
					2023	COSTEO S/	44,228.00	44,228.00	56,228.00	64,228.00	101,228.00	105,228.00	113,528.00	113,228.00	73,228.00	95,228.00	95,228.00	95,528.00	1,001,336.00
AOI00008100467	CAPACITACIÓN DOCENTE SEGÚN ENFOQUES Y MODALIDADES	150130 - SAN BORJA	DOCENTE	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	300.00	200.00	0.00	0.00	1,000.00	1,500.00	1,500.00	4,500.00
					2024	COSTEO S/	44,228.00	44,228.00	56,228.00	64,228.00	101,228.00	105,228.00	113,528.00	113,228.00	73,228.00	95,228.00	95,228.00	95,528.00	1,001,336.00
						FISICO	0.00	0.00	0.00	0.00	0.00	300.00	200.00	0.00	0.00	1,000.00	1,500.00	1,500.00	4,500.00
					2025	COSTEO S/	44,228.00	44,228.00	56,228.00	64,228.00	101,228.00	105,228.00	113,528.00	113,228.00	73,228.00	95,228.00	95,228.00	95,528.00	1,001,336.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2023	COSTEO S/	191,564.00	197,564.00	220,664.00	206,984.00	210,564.00	217,984.00	227,884.00	245,664.00	224,984.00	222,564.00	228,084.00	203,464.00	2,597,968.00
AOI00008100471	GESTIÓN DEL PROGRAMA	150130 - SAN BORJA	ACCION	Muy Alta		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2024	COSTEO S/	191,564.00	197,564.00	220,664.00	206,984.00	210,564.00	217,984.00	227,884.00	245,664.00	224,984.00	222,564.00	228,084.00	203,464.00	2,597,968.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2025	COSTEO S/	191,564.00	197,564.00	220,664.00	206,984.00	210,564.00	217,984.00	227,884.00	245,664.00	224,984.00	222,564.00	228,084.00	203,464.00	2,597,968.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00	2.00	8.00
					2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	29,500.00	52,500.00	27,500.00	27,500.00	40,760.00	53,500.00	754,830.00	986,090.00
AOI00008100623	PROMOCIÓN DE LA EDUCACIÓN SUPERIOR Y TÉCNICO PRODUCTIVA - SUPERATEC	150130 - SAN BORJA	INFORME	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00	2.00	8.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	29,500.00	52,500.00	27,500.00	27,500.00	40,760.00	53,500.00	754,830.00	986,090.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00	2.00	8.00
					2025	COSTEO S/	0.00	0.00	0.00	0.00	0.00	29,500.00	52,500.00	27,500.00	27,500.00	40,760.00	53,500.00	754,830.00	986,090.00

AEI.02.05 - PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES EFECTIVO DE DIRECTIVOS DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	342.00
					2023	COSTEO S/	38,228.00	38,228.00	38,228.00	38,228.00	38,228.00	38,228.00	38,528.00	38,228.00	38,228.00	38,228.00	38,228.00	38,528.00	459,336.00
AOI00008100468	SELECCIÓN, CONTRATACIÓN OPORTUNA Y PAGO DE DIRECTORES, JERÁRQUICOS Y ADMINISTRATIVOS	150130 - SAN BORJA	DIRECTOR	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	342.00
					2024	COSTEO S/	38,228.00	38,228.00	38,228.00	38,228.00	38,228.00	38,228.00	38,528.00	38,228.00	38,228.00	38,228.00	38,228.00	38,528.00	459,336.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	342.00
					2025	COSTEO S/	38,228.00	38,228.00	38,228.00	38,228.00	38,228.00	38,228.00	38,528.00	38,228.00	38,228.00	38,228.00	38,228.00	38,528.00	459,336.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	200.00	100.00	500.00
					2023	COSTEO S/	34,456.00	47,456.00	48,456.00	69,456.00	56,456.00	69,456.00	83,056.00	67,456.00	55,456.00	55,456.00	28,456.00	29,056.00	644,672.00
AOI00008100469	FORTALECIMIENTO DE HABILIDADES DIRECTIVAS	150130 - SAN BORJA	DIRECTOR	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	200.00	100.00	500.00
					2024	COSTEO S/	34,456.00	47,456.00	48,456.00	69,456.00	56,456.00	69,456.00	83,056.00	67,456.00	55,456.00	55,456.00	28,456.00	29,056.00	644,672.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	200.00	100.00	500.00
					2025	COSTEO S/	34,456.00	47,456.00	48,456.00	69,456.00	56,456.00	69,456.00	83,056.00	67,456.00	55,456.00	55,456.00	28,456.00	29,056.00	644,672.00
AOI00008100472	EVALUACIÓN DE DIRECTIVOS SOBRE LA	150130 - SAN BORJA	DIRECTOR	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	0.00	342.00

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	BASE DEL CUMPLIMIENTO DE RESULTADOS					COSTEO S/	0.00	0.00	7,000.00	14,000.00	14,000.00	36,000.00	29,000.00	29,000.00	18,000.00	18,000.00	8,000.00	0.00	173,000.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	0.00	342.00
					2024	COSTEO S/	0.00	0.00	7,000.00	14,000.00	14,000.00	36,000.00	29,000.00	29,000.00	18,000.00	18,000.00	8,000.00	0.00	173,000.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	0.00	342.00
					2025	COSTEO S/	0.00	0.00	7,000.00	14,000.00	14,000.00	36,000.00	29,000.00	29,000.00	18,000.00	18,000.00	8,000.00	0.00	173,000.00

CENTRO DE COSTO: 12.03 - DIRECCIÓN DE GESTIÓN DE INSTITUCIONES DE EDUCACIÓN TÉCNICO PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.01 - SISTEMAS DE INFORMACIÓN IMPLEMENTADOS EN LAS INSTITUCIONES DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2023	COSTEO S/	42,141.00	47,641.00	47,641.00	52,081.00	52,081.00	52,081.00	53,281.00	52,081.00	52,081.00	50,641.00	50,641.00	54,341.00	606,732.00
AOI00008100473	GESTIÓN DEL PROGRAMA	150130 - SAN BORJA	ACCION	Muy Alta		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2024	COSTEO S/	42,141.00	47,641.00	47,641.00	52,081.00	52,081.00	52,081.00	53,281.00	52,081.00	52,081.00	50,641.00	50,641.00	54,341.00	606,732.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2025	COSTEO S/	42,141.00	47,641.00	47,641.00	52,081.00	52,081.00	52,081.00	53,281.00	52,081.00	52,081.00	50,641.00	50,641.00	54,341.00	606,732.00

AEI.02.02 - PROGRAMA DE OPTIMIZACIÓN DE LA OFERTA DE EDUCACIÓN SUPERIOR TECNOLÓGICA PARA EL ASEGURAMIENTO DE LA CALIDAD Y LA PERTINENCIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	34.00	36.00	45.00	60.00	80.00	80.00	85.00	85.00	85.00	85.00	85.00	70.00	830.00
					2023	COSTEO S/	16,445.50	40,445.50	49,645.50	49,645.50	64,645.50	49,645.50	50,245.50	49,645.50	69,645.50	49,645.50	49,005.50	80,045.50	618,706.00
AOI00008100154	PLANIFICACIÓN Y OPTIMIZACIÓN DE LA OFERTA DE EDUCACIÓN SUPERIOR TECNOLÓGICA	150130 - SAN BORJA	ACCION	Muy Alta		FISICO	34.00	36.00	45.00	60.00	80.00	80.00	85.00	85.00	85.00	85.00	85.00	70.00	830.00
					2024	COSTEO S/	16,445.50	40,445.50	49,645.50	49,645.50	64,645.50	49,645.50	50,245.50	49,645.50	69,645.50	49,645.50	49,005.50	80,045.50	618,706.00
						FISICO	34.00	36.00	45.00	60.00	80.00	80.00	85.00	85.00	85.00	85.00	85.00	70.00	830.00
					2025	COSTEO S/	16,445.50	40,445.50	49,645.50	49,645.50	64,645.50	49,645.50	50,245.50	49,645.50	69,645.50	49,645.50	49,005.50	80,045.50	618,706.00
						FISICO	8.00	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	8.00	8.00	72.00
					2023	COSTEO S/	218,905.25	520,905.25	520,905.25	544,905.25	528,905.25	528,905.25	538,205.25	528,905.25	528,905.25	528,905.25	528,905.25	819,405.25	6,336,663.00
AOI00008100155	LICENCIAMIENTO DE LA EDUCACIÓN SUPERIOR TECNOLÓGICA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta		FISICO	8.00	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	8.00	8.00	72.00
					2024	COSTEO S/	218,905.25	520,905.25	520,905.25	544,905.25	528,905.25	528,905.25	538,205.25	528,905.25	528,905.25	528,905.25	528,905.25	819,405.25	6,336,663.00
						FISICO	8.00	8.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	8.00	8.00	72.00
					2025	COSTEO S/	218,905.25	520,905.25	520,905.25	544,905.25	528,905.25	528,905.25	538,205.25	528,905.25	528,905.25	528,905.25	528,905.25	819,405.25	6,336,663.00
						FISICO	0.00	0.00	1.00	5.00	5.00	6.00	5.00	7.00	5.00	7.00	5.00	5.00	51.00
					2023	COSTEO S/	46,836.50	53,836.50	60,876.50	60,876.50	60,876.50	60,876.50	62,676.50	60,876.50	60,876.50	60,876.50	53,836.50	62,636.50	705,958.00
AOI00008100514	SUPERVISIÓN Y FISCALIZACIÓN DE LA PROVISIÓN DEL SERVICIO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta		FISICO	0.00	0.00	1.00	5.00	5.00	6.00	5.00	7.00	5.00	7.00	5.00	5.00	51.00
					2024	COSTEO S/	46,836.50	53,836.50	60,876.50	60,876.50	60,876.50	60,876.50	62,676.50	60,876.50	60,876.50	60,876.50	53,836.50	62,636.50	705,958.00
						FISICO	0.00	0.00	1.00	5.00	5.00	6.00	5.00	7.00	5.00	7.00	5.00	5.00	51.00
					2025	COSTEO S/	46,836.50	53,836.50	60,876.50	60,876.50	60,876.50	60,876.50	62,676.50	60,876.50	60,876.50	60,876.50	53,836.50	62,636.50	705,958.00

CENTRO DE COSTO: 13 - CASA DE LA LITERATURA

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.05 - ESTRATEGIAS EFECTIVAS PARA EL FORTALECIMIENTO DE LA ENSEÑANZA Y EL APRENDIZAJE DE ARTE Y LA CULTURA PARA LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL	TOTAL ANUAL

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					MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	
						FISICO	3.00	3.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	4.00	3.00	48.00
					2023	COSTEO S/	230,631.25	372,021.25	450,861.25	715,645.25	687,370.25	581,927.25	443,845.25	433,285.25	416,531.25	402,631.25	399,731.25	443,331.25	5,577,812.00
						FISICO	3.00	3.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	4.00	3.00	50.00
AOI00008100496	PROMOCIÓN Y DIFUSIÓN DE LA LECTURA LITERARIA Y LITERATURA PERUANA	150101 - LIMA	EVENTO CULTURAL	Muy Alta	2024	COSTEO S/	233,831.23	368,701.23	439,181.23	545,535.23	685,989.23	593,004.23	440,205.23	441,445.23	420,331.23	395,631.23	401,973.23	443,331.47	5,409,160.00
						FISICO	3.00	3.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	3.00	52.00
					2025	COSTEO S/	230,631.24	367,321.24	439,421.24	567,525.24	687,736.24	595,754.24	440,205.24	441,445.24	417,131.24	403,631.24	401,131.22	450,593.38	5,442,527.00

CENTRO DE COSTO: 14 - DIRECCIÓN GENERAL DE GESTIÓN DESCENTRALIZADA

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.04 - ESTRATEGIAS EFECTIVAS QUE INCREMENTEN LA COBERTURA EN LA MATRÍCULA DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	0.00	0.00	2.00	1.00	0.00	4.00	2.00	0.00	2.00	1.00	0.00	4.00	16.00
					2023	COSTEO S/	36,472.00	36,472.00	36,472.00	36,472.00	36,472.00	36,472.00	37,972.00	36,472.00	36,472.00	36,472.00	36,472.00	37,972.00	440,664.00
						FISICO	0.00	0.00	2.00	1.00	0.00	4.00	2.00	0.00	2.00	1.00	0.00	4.00	16.00
AOI00008100459	GESTIÓN DEL PROGRAMA - PP 0150 ACCESO	150130 - SAN BORJA	ACCION	Muy Alta	2024	COSTEO S/	97,613.75	112,195.75	107,795.75	113,195.75	107,795.75	113,195.75	109,295.75	113,195.75	107,795.75	112,195.75	107,795.75	99,113.75	1,301,185.00
						FISICO	0.00	0.00	2.00	1.00	0.00	4.00	2.00	0.00	2.00	1.00	0.00	4.00	16.00
					2025	COSTEO S/	97,613.75	112,195.75	107,795.75	112,195.75	107,795.75	112,195.75	109,295.75	112,195.75	107,795.75	112,195.75	107,795.75	99,113.75	1,298,185.00

CENTRO DE COSTO: 14.01 - DIRECCIÓN DE FORTALECIMIENTO DE CAPACIDADES

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.06 - ESTRATEGIAS EFECTIVAS PARA LA IMPLEMENTACIÓN DE POLÍTICAS Y TOMA DE DECISIONES CON LAS INSTANCIAS VINCULADAS AL SECTOR EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	DESARROLLO DE ACCIONES FORTALECIMIENTO Y DESARROLLO DE CAPACIDADES DE LOS					FISICO	1.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	1.00	2.00	7.00
					2023	COSTEO S/	399,165.60	319,865.60	343,865.60	467,865.60	312,865.60	463,265.60	341,865.60	522,165.60	690,815.60	417,165.60	619,165.60	358,566.40	5,256,638.00
						FISICO	1.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	1.00	2.00	7.00
AOI00008100001	SERVIDORES DE LAS DRE Y UGEL EN MATERIA DE GESTIÓN EDUCATIVA CON ENFOQUE POR RESULTADOS.	150101 - LIMA	INFORME	Muy Alta	2024	COSTEO S/	399,165.60	319,865.60	343,865.60	467,865.60	312,865.60	463,265.60	341,865.60	522,165.60	690,815.60	417,165.60	619,165.60	358,566.40	5,256,638.00
						FISICO	1.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	1.00	2.00	7.00
					2025	COSTEO S/	399,165.60	319,865.60	343,865.60	467,865.60	312,865.60	463,265.60	341,865.60	522,165.60	690,815.60	417,165.60	619,165.60	358,566.40	5,256,638.00

CENTRO DE COSTO: 15.01 - DIRECCIÓN GENERAL DE CALIDAD DE LA GESTIÓN ESCOLAR

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00
					2023	COSTEO S/	109,561.00	176,061.00	183,661.00	214,371.00	297,471.00	235,991.00	252,091.00	265,371.00	376,871.00	183,311.00	326,871.00	9,754,771.00	12,376,402.00
						FISICO	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00
AOI00008100236	GESTIÓN ESCOLAR Y COMUNICACIONAL	150101 - LIMA	INFORME	Muy Alta	2024	COSTEO S/	109,561.00	176,061.00	183,661.00	214,371.00	297,471.00	235,991.00	252,091.00	265,371.00	376,871.00	7,183,311.00	326,871.00	2,754,771.00	12,376,402.00
						FISICO	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00
					2025	COSTEO S/	109,561.00	176,061.00	183,661.00	214,371.00	297,471.00	235,991.00	252,091.00	265,371.00	376,871.00	7,183,311.00	326,871.00	2,754,771.00	12,376,402.00

CENTRO DE COSTO: 15.02 - DIRECCIÓN DE GESTIÓN ESCOLAR

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

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AEI.01.04 - ESTRATEGIAS EFECTIVAS QUE INCREMENTEN LA COBERTURA EN LA MATRÍCULA DE LOS ESTUDIANTES DE EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100291	IMPLEMENTACIÓN Y MONITOREO DE INTERVENCIONES PARA MEJORAR LA ACCESIBILIDAD A LAS II.EE.	150101 - LIMA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	1,800.00	2,700.00	700.00	700.00	600.00	600.00	700.00	600.00	600.00	0.00	9,000.00
						COSTEO S/	22,683.10	37,683.10	43,902.10	119,527.10	130,202.10	194,465.10	180,365.10	183,800.10	171,465.10	171,465.10	169,150.10	200,680.90	1,625,389.00
					2024	FISICO	0.00	0.00	1,800.00	2,700.00	700.00	700.00	600.00	600.00	700.00	600.00	600.00	0.00	9,000.00
						COSTEO S/	22,683.10	37,683.10	43,902.10	119,527.10	130,202.10	194,465.10	180,365.10	183,800.10	171,465.10	171,465.10	169,150.10	200,680.90	1,625,389.00
					2025	FISICO	0.00	0.00	1,800.00	2,700.00	700.00	700.00	600.00	600.00	700.00	600.00	600.00	0.00	9,000.00
						COSTEO S/	22,683.10	37,683.10	43,902.10	119,527.10	130,202.10	194,465.10	180,365.10	183,800.10	171,465.10	171,465.10	169,150.10	200,680.90	1,625,389.00

OEI.03 - FORTALECER EL DESARROLLO SOCIOAFECTIVO DE LOS ESTUDIANTES A TRAVÉS DE ESCUELAS SEGURAS Y SALUDABLES

AEI.03.04 - ESTRATEGIAS DE FORTALECIMIENTO EFECTIVO DE CAPACIDADES DE LA COMUNIDAD EDUCATIVA VINCULADAS A LA PROMOCIÓN DE LA CONVIVENCIA, LA PREVENCIÓN Y LA ATENCIÓN DE LA VIOLENCIA CONTRA NIÑAS, NIÑOS, ADOLESCENTES Y JÓVENES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100293	ESTRATEGIA DE SOPORTE A LA CONVIVENCIA ESCOLAR DRE/UGEL	150101 - LIMA	INSTANCIA INTERMEDIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.00	248.00
						COSTEO S/	103,232.40	206,082.40	221,915.73	283,715.73	812,269.06	459,215.73	279,815.73	287,715.73	279,215.73	285,715.73	713,435.73	3,419,179.30	7,351,509.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.00	248.00
						COSTEO S/	103,232.40	206,082.40	221,915.73	283,715.73	812,269.06	459,215.73	279,815.73	287,715.73	279,215.73	285,715.73	713,435.73	3,419,179.30	7,351,509.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.00	248.00
						COSTEO S/	103,232.40	206,082.40	221,915.73	283,715.73	812,269.06	459,215.73	279,815.73	287,715.73	279,215.73	285,715.73	713,435.73	3,419,179.30	7,351,509.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100513	DESARROLLO DE POLÍTICAS Y RECURSOS PARA FACILITAR LA GESTIÓN ESCOLAR EN SU DIMENSIÓN ESTRATÉGICA	150101 - LIMA	DOCUMENTO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00
						COSTEO S/	52,139.00	95,059.00	95,059.00	95,059.00	108,169.00	106,159.00	115,669.00	95,059.00	101,059.00	106,159.00	106,159.00	152,589.00	1,228,338.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00
						COSTEO S/	52,139.00	95,059.00	95,059.00	95,059.00	108,169.00	106,159.00	115,669.00	95,059.00	101,059.00	106,159.00	106,159.00	152,589.00	1,228,338.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	2.00
						COSTEO S/	52,139.00	95,059.00	95,059.00	95,059.00	108,169.00	106,159.00	115,669.00	95,059.00	101,059.00	106,159.00	106,159.00	152,589.00	1,228,338.00
AOI00008100628	SIMPLIFICACIÓN DE PROCESOS A CARGO DE DIRECTIVOS PARA EL ACCESO Y LA CONTINUIDAD DE ESTUDIANTES EN EL SISTEMA EDUCATIVO PERUANO	150101 - LIMA	DOCUMENTO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	0.00	155,000.00	202,500.00	180,000.00	132,500.00	134,840.00	207,500.00	207,500.00	290,840.00	292,000.00	292,000.00	497,500.00	2,592,180.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	0.00	155,000.00	202,500.00	180,000.00	132,500.00	134,840.00	207,500.00	207,500.00	290,840.00	292,000.00	292,000.00	497,500.00	2,592,180.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00
						COSTEO S/	0.00	155,000.00	202,500.00	180,000.00	132,500.00	134,840.00	207,500.00	207,500.00	290,840.00	292,000.00	292,000.00	497,500.00	2,592,180.00

AEI.06.08 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN DE LAS II.EE. EN ZONAS RURALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100299	ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN DE LAS II.EE EN ZONAS RURALES	150101 - LIMA	INSTANCIA INTERMEDIA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	11.00	22.00
						COSTEO S/	56,366.20	204,136.20	273,736.20	271,726.20	273,736.20	271,726.20	273,526.20	273,736.20	271,726.20	273,736.20	271,726.20	405,336.80	3,121,215.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	11.00	22.00
						COSTEO S/	56,366.20	204,136.20	273,736.20	271,726.20	273,736.20	271,726.20	273,526.20	273,736.20	271,726.20	273,736.20	271,726.20	405,336.80	3,121,215.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	11.00	22.00
						COSTEO S/	56,366.20	204,136.20	273,736.20	271,726.20	273,736.20	271,726.20	273,526.20	273,736.20	271,726.20	273,736.20	271,726.20	405,336.80	3,121,215.00

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AEI.06.10 - ESTRATEGIAS EFECTIVAS DE SUPERVISIÓN DE LAS II.EE. PRIVADAS PARA EL CUMPLIMIENTO DE LA NORMATIVA VIGENTE

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100294	ARTICULACIÓN CON INSTITUCIONES EDUCATIVAS PRIVADAS	150101 - LIMA	INSTANCIA INTERMEDIA	Muy Alta	2023	FISICO	0.00	0.00	7.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	8.00	33.00
						COSTEO S/	32,183.10	154,983.10	156,043.10	156,043.10	156,043.10	156,843.10	157,743.10	156,843.10	156,843.10	156,843.10	157,163.10	279,263.90	1,876,838.00
					2024	FISICO	0.00	0.00	7.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	8.00	33.00
						COSTEO S/	32,183.10	154,983.10	156,043.10	156,043.10	156,043.10	156,843.10	157,743.10	156,843.10	156,843.10	156,843.10	157,163.10	279,263.90	1,876,838.00
					2025	FISICO	0.00	0.00	7.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	8.00	33.00
						COSTEO S/	32,183.10	154,983.10	156,043.10	156,043.10	156,043.10	156,843.10	157,743.10	156,843.10	156,843.10	156,843.10	157,163.10	279,263.90	1,876,838.00

CENTRO DE COSTO: 15.03 - DIRECCIÓN DE FORTALECIMIENTO DE LA GESTIÓN ESCOLAR

OEI.04 - FORTALECER EL DESARROLLO PROFESIONAL DOCENTE

AEI.04.07 - PROGRAMA DE FORMACIÓN DE CALIDAD PARA DOCENTES EN SERVICIO EN SUS DIFERENTES ROLES Y FUNCIONES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100509	EVALUACIÓN DE ACCESO Y FORMACIÓN DE DIRECTORES - FORMACIÓN	150101 - LIMA	DIRECTOR	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
						COSTEO S/	163,055.00	306,120.00	20,155,166.00	497,520.00	485,520.00	436,020.00	442,020.00	495,020.00	496,520.00	495,020.00	423,020.00	538,585.00	24,933,586.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
						COSTEO S/	163,055.00	306,120.00	20,155,166.00	497,520.00	485,520.00	436,020.00	442,020.00	495,020.00	496,520.00	495,020.00	423,020.00	538,585.00	24,933,586.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
						COSTEO S/	163,055.00	306,120.00	20,155,166.00	497,520.00	485,520.00	436,020.00	442,020.00	495,020.00	496,520.00	495,020.00	423,020.00	538,585.00	24,933,586.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.07 - ESTRATEGIAS EFECTIVAS PARA LA MODERNIZACIÓN EN LA GESTIÓN DE LAS DRE-GRE, UGEL E IE (SIMPLIFICACIÓN ADMINISTRATIVA, GESTIÓN POR PROCESOS Y ORGANIZACIÓN INSTITUCIONAL)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00008100241	GESTIÓN DE LA MEJORA CONTINUA DEL PERSONAL ADMINISTRATIVO DE LAS IIEE PÚBLICAS DE EDUCACIÓN BÁSICA	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
						COSTEO S/	9,728.00	39,728.00	39,728.00	46,728.00	86,728.00	86,728.00	77,028.00	46,728.00	85,728.00	85,728.00	85,728.00	75,028.00	765,336.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
						COSTEO S/	9,728.00	39,728.00	39,728.00	46,728.00	86,728.00	86,728.00	77,028.00	46,728.00	85,728.00	85,728.00	85,728.00	75,028.00	765,336.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
						COSTEO S/	9,728.00	39,728.00	39,728.00	46,728.00	86,728.00	86,728.00	77,028.00	46,728.00	85,728.00	85,728.00	85,728.00	75,028.00	765,336.00
AOI00008100250	FORTALECIMIENTO DE CAPACIDADES EN MATERIA DE GESTIÓN ESCOLAR	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	36,911.00	73,411.00	79,211.00	102,411.00	102,411.00	102,411.00	103,611.00	102,411.00	102,411.00	102,411.00	102,411.00	163,311.00	1,173,332.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	36,911.00	73,411.00	79,211.00	102,411.00	102,411.00	102,411.00	103,611.00	102,411.00	102,411.00	102,411.00	102,411.00	163,311.00	1,173,332.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO S/	36,911.00	73,411.00	79,211.00	102,411.00	102,411.00	102,411.00	103,611.00	102,411.00	102,411.00	102,411.00	102,411.00	163,311.00	1,173,332.00

COSTEO TOTAL AÑO 2023 S/	6,237,415,562.00
COSTEO TOTAL AÑO 2024 S/	6,236,473,423.00
COSTEO TOTAL AÑO 2025 S/	6,221,465,026.00

U.M. = Unidad de Medida

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108. M.E.-PROGRAMA NACIONAL DE INFRAESTRUCTURA EDUCATIVA

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	001253 - M.E.-PROGRAMA NACIONAL DE INFRAESTRUCTURA EDUCATIVA

CENTRO DE COSTO: 01.01 - DIRECCIÓN EJECUTIVA - DE

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125300021	GESTION DE LA ADMINISTRACION Y REPRESENTACION DEL PRONIED	150100 - MULTIDISTRITAL	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	102,507.00	115,292.00	105,401.00	109,620.00	102,401.00	104,801.00	105,401.00	109,620.00	102,401.00	102,401.00	102,401.00	76,405.00	1,238,651.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	102,507.00	115,292.00	105,401.00	109,620.00	102,401.00	104,801.00	105,401.00	109,620.00	102,401.00	102,401.00	102,401.00	76,405.00	1,238,651.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	102,507.00	115,292.00	105,401.00	109,620.00	102,401.00	104,801.00	105,401.00	109,620.00	102,401.00	102,401.00	102,401.00	76,405.00	1,238,651.00

CENTRO DE COSTO: 01.02 - OFICINA DE COMUNICACIONES - OC

OEI.08 - FORTALECER EL COMPROMISO DE LOS AGENTES SOCIALES A FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

AEI.08.02 - ALIANZAS ESTRATÉGICAS ACTIVADAS CON AGENTES MEDIÁTICOS EN FAVOR DE LA EDUCACIÓN DE LAS NIÑAS, NIÑOS, ADOLESCENTES, JÓVENES Y ADULTOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125300008	GESTIÓN DE LA ESTRATEGIA DE COMUNICACIÓN	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	104,960.00	121,914.00	124,193.00	128,544.00	112,414.00	153,873.00	115,438.00	111,653.00	112,433.00	112,778.00	112,433.00	118,551.00	1,429,184.00
					2024	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	104,960.00	121,914.00	124,193.00	128,544.00	112,414.00	153,873.00	115,438.00	111,653.00	112,433.00	112,778.00	112,433.00	118,551.00	1,429,184.00
					2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	104,960.00	121,914.00	124,193.00	197,704.00	112,414.00	153,873.00	115,438.00	111,653.00	112,433.00	112,778.00	112,433.00	118,551.00	1,498,344.00

CENTRO DE COSTO: 01.03 - OFICINA GENERAL DE ADMINISTRACIÓN - OGA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125300014	GESTIÓN DE LOS SISTEMAS ADMINISTRATIVOS Y DOCUMENTARIO DEL PRONIED	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2023	FISICO	6.00	9.00	14.00	11.00	10.00	16.00	10.00	11.00	15.00	11.00	10.00	16.00	139.00
						COSTEO S/	2,441,674.00	2,217,962.00	2,171,617.00	2,181,682.00	2,209,395.00	2,227,409.00	2,254,182.00	2,083,426.00	2,099,955.00	2,090,977.00	2,083,801.00	2,171,592.00	26,233,672.00
					2024	FISICO	6.00	9.00	14.00	11.00	10.00	16.00	10.00	11.00	15.00	11.00	10.00	16.00	139.00
						COSTEO S/	1,873,943.00	2,073,969.00	2,027,360.00	2,037,690.00	2,071,100.00	2,083,413.00	2,062,866.00	1,939,429.00	1,955,959.00	1,946,980.00	1,939,801.00	2,027,616.00	24,040,126.00
					2025	FISICO	6.00	9.00	14.00	11.00	10.00	16.00	10.00	11.00	15.00	11.00	10.00	16.00	139.00
						COSTEO	1,873,943.00	2,074,022.00	2,027,345.00	2,037,690.00	2,064,666.00	2,083,413.00	2,062,851.00	1,939,444.00	1,955,959.00	1,946,966.00	1,939,801.00	2,027,616.00	24,033,716.00

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CENTRO DE COSTO: 01.04 - OFICINA DE TECNOLOGÍAS DE LA INFORMACIÓN - OTI

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.04 - GOBIERNO DIGITAL IMPLEMENTADO EN CONCORDANCIA CON LAS POLÍTICAS DEL SISTEMA NACIONAL INFORMÁTICO PARA EL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125300012	GESTIÓN DE TECNOLOGIA DE LA INFORMACIÓN	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2023	FISICO	5.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	28.00
						COSTEO S/	209,967.00	209,967.00	209,967.00	212,250.00	209,938.00	209,938.00	214,438.00	209,938.00	209,938.00	209,938.00	209,952.00	214,458.00	2,530,689.00
					2024	FISICO	5.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	28.00
						COSTEO S/	209,967.00	209,967.00	209,967.00	211,990.00	209,938.00	209,938.00	214,438.00	209,938.00	209,938.00	209,938.00	209,952.00	214,458.00	2,530,429.00
					2025	FISICO	5.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	28.00
						COSTEO S/	209,967.00	209,967.00	209,967.00	211,990.00	209,938.00	209,938.00	214,438.00	209,938.00	209,938.00	209,938.00	209,952.00	214,458.00	2,530,429.00
AOI00125300182	GESTION DE GOBIERNO DIGITAL, DESPLEGADO EN EL MARCO DE LA TRANSFORMACION DIGITAL EN EL PRONIED	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2023	FISICO	1.00	2.00	0.00	1.00	2.00	0.00	1.00	2.00	0.00	1.00	2.00	0.00	12.00
						COSTEO S/	18,389.00	18,389.00	18,389.00	18,389.00	328,389.00	527,389.00	18,389.00	18,389.00	18,389.00	18,389.00	18,389.00	18,389.00	1,039,668.00
					2024	FISICO	1.00	2.00	0.00	1.00	2.00	0.00	1.00	2.00	0.00	1.00	2.00	0.00	12.00
						COSTEO S/	18,389.00	18,389.00	18,389.00	18,389.00	18,389.00	422,389.00	18,389.00	18,389.00	18,389.00	18,389.00	18,389.00	18,389.00	624,668.00
					2025	FISICO	1.00	2.00	0.00	1.00	2.00	0.00	1.00	2.00	0.00	1.00	2.00	0.00	12.00
						COSTEO S/	18,389.00	18,389.00	18,389.00	18,389.00	18,389.00	422,389.00	18,389.00	18,389.00	18,389.00	18,389.00	18,389.00	18,389.00	624,668.00
AOI00125300184	ADMINISTRACION DE LA INFRAESTRUCTURA TECNOLOGICA Y SERVICIOS DE TI	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2023	FISICO	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	18.00
						COSTEO S/	12,420.00	12,420.00	200,760.00	367,821.00	1,261,387.00	6,750,636.00	412,813.00	30,810.00	51,670.00	561,773.00	172,110.00	69,356.00	9,903,976.00
					2024	FISICO	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	18.00
						COSTEO S/	12,420.00	12,420.00	200,760.00	727,649.00	340,520.00	686,589.00	28,203.00	30,810.00	51,670.00	561,523.00	97,310.00	69,356.00	2,819,230.00
					2025	FISICO	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	18.00
						COSTEO S/	12,420.00	12,420.00	200,760.00	27,649.00	340,520.00	686,589.00	3,028,203.00	30,810.00	51,670.00	561,523.00	172,110.00	69,356.00	5,194,030.00

CENTRO DE COSTO: 01.05 - OFICINA DE ASESORÍA JURÍDICA - OAJ

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125300015	ASESORAMIENTO Y OPINIÓN SOBRE ASUNTOS DE CARÁCTER JURÍDICO	150100 - MULTIDISTRITAL	DOCUMENTO	Muy Alta	2023	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO S/	259,437.00	240,058.00	244,940.00	247,034.00	244,907.00	243,934.00	237,922.00	240,058.00	237,907.00	237,261.00	224,547.00	104,599.00	2,762,604.00
					2024	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO S/	259,319.00	240,058.00	244,940.00	247,034.00	244,907.00	243,934.00	237,922.00	240,058.00	237,907.00	237,261.00	224,547.00	104,574.00	2,762,461.00
					2025	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO S/	259,318.00	240,058.00	244,939.00	247,034.00	244,907.00	243,934.00	237,922.00	240,058.00	237,907.00	237,261.00	224,547.00	104,574.00	2,762,459.00

CENTRO DE COSTO: 01.06 - OFICINA DE PLANEAMIENTO Y PRESUPUESTO - OPP

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL	TOTAL

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	OPERATIVA				MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	ANUAL
						FISICO	32.00	30.00	31.00	32.00	30.00	30.00	32.00	30.00	31.00	32.00	30.00	30.00	370.00
	GESTIÓN DE PLANEAMIENTO, PRESUPUESTO Y				2023	COSTEO S/	275,465.00	285,442.00	275,645.00	282,565.00	274,165.00	288,312.00	277,465.00	274,165.00	274,165.00	223,364.00	197,000.00	184,900.00	3,112,653.00
						FISICO	32.00	30.00	31.00	32.00	30.00	30.00	32.00	30.00	31.00	32.00	30.00	30.00	370.00
AOI00125300019	MODERNIZACIÓN DE LOS PROCEDIMIENTOS	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2024	COSTEO S/	275,465.00	285,442.00	275,645.00	282,565.00	274,165.00	288,312.00	277,465.00	274,165.00	274,165.00	223,364.00	197,000.00	184,900.00	3,112,653.00
	ADMINISTRATIVOS DEL PRONIED					FISICO	32.00	30.00	31.00	32.00	30.00	30.00	32.00	30.00	31.00	32.00	30.00	30.00	370.00
					2025	COSTEO S/	275,465.00	285,442.00	275,645.00	282,565.00	274,165.00	288,312.00	277,465.00	274,165.00	274,165.00	223,364.00	197,000.00	184,900.00	3,112,653.00

CENTRO DE COSTO: 01.07 - UNIDAD GERENCIAL DE ESTUDIOS Y OBRAS - UGEO

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.02 - INTERVENCIONES EFECTIVAS DE INFRAESTRUCTURA Y EQUIPAMIENTO DE LOS LOCALES EDUCATIVOS EN LM Y EN LAS REGIONES MEDIANTE CONVENIO CON GOBIERNOS REGIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2089917. ADECUACION Y MEJORAMIENTO DE					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00125300076	INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA SAN JUAN-HUERTA GRANDE -TRUJILLO - TRUJILLO-LA LIBERTAD	130101 - TRUJILLO	OBRA	Muy Alta	2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2113989. RECONSTRUCCION Y					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00125300078	EQUIPAMIENTO EN LA INFRAESTRUCTURA DE LA I.E. DE PRIMARIA DE MENORES Nº 22481, CASTROVIRREYNA - HUANCAVELICA	090401 - CASTROVIRREYNA	OBRA	Muy Alta	2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2131094. REHABILITACION Y REMODELACION DE LA					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
	INFRAESTRUCTURA EDUCATIVA Y				2023	COSTEO S/	5,772,426.00	5,772,426.00	5,772,426.00	5,772,426.00	5,772,426.00	5,772,426.00	5,772,426.00	5,772,426.00	5,772,426.00	5,772,426.00	5,772,426.00	5,772,437.00	69,269,123.00
AOI00125300079	EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JOSE GALVEZ EGUSQUIZA UBICADA EN LA REGION CAJAMARCA, PROVINCIA DE CAJABAMBA Y	060201 - CAJABAMBA	OBRA	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	1,515,195.00	1,515,195.00	1,515,195.00	1,515,195.00	1,515,195.00	1,515,195.00	1,515,195.00	1,515,195.00	1,515,195.00	1,515,195.00	1,515,195.00	1,515,195.00	18,182,340.00
	DISTRITO DE CAJABAMBA																		
AOI00125300083	EJECUCIÓN Y SUPERVISIÓN DE	090301 - LIRCAY	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	OBRA PARA PIP 2131113. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JOSE MARIA ARGUEDAS UBICADA EN LA REGION HUANCAVELICA, PROVINCIA DE ANGARAES Y DISTRITO DE LIRCAY					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00125300085	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2313135. MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA IE N 349 URB. PALAO, DISTRITO DE SAN MARTIN DE PORRES, PROVINCIA Y DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	297,017.00	297,017.00	297,017.00	297,017.00	297,017.00	297,017.00	297,017.00	297,017.00	297,017.00	297,017.00	297,017.00	297,022.00	3,564,209.00
AOI00125300087	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2234720. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. ESPERANZA CARRILLO DE PESCHIERA EN EL DISTRITO DE CHINCHA ALTA, PROVINCIA DE CHINCHA, DEPARTAMENTO DE ICA	110201 - CHINCHA ALTA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00125300092	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2131619. REHABILITACIÓN Y REMODELACIÓN DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCIÓN EDUCATIVA Nº 0050 ABRAHAM CARDENAS RUIZ UBICADA EN LA REGIO DE SAN MARTÍN, PROVINCIA DE BELLAVISTA Y DISTRITO DE BELLAVISTA	220201 - BELLAVISTA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	171,154.00	171,154.00	171,154.00	171,154.00	171,154.00	171,154.00	171,154.00	171,154.00	171,154.00	171,154.00	171,154.00	171,165.00	2,053,859.00
AOI00125300093	EJECUCIÓN Y SUPERVISIÓN DE	210801 - AYAVIRI	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	OBRA PARA PIP 2131616. REHABILITACIÓN Y REMODELACIÓN DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCIÓN EDUCATIVA NUESTRA SEÑORA DE ALTA GRACIA UBICADA EN LA REGIÓN DE PUNO, PROVINCIA DE MELGAR Y DISTRITO DE AYAVIRI					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00125300132	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2227170. AMPLIACION Y MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIO EN LA INSTITUCION EDUCATIVA SAN FRANCISCO DE CHOCAN, DISTRITO DE QUERECOTILLO, PROVINCIA DE SULLANA, DEPARTAMENTO DE PIURA	200607 - QUERECOTILLO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743,576.00	0.00	0.00	743,576.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	3,985,734.00	0.00	2,657,155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,642,889.00
AOI00125300137	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2224673. MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL, PRIMARIA Y SECUNDARIA DE LA IEP N 15349 DEL CASERIO LA MENTA, DISTRITO DE LAS LOMAS - PIURA - PIURA	200111 - LAS LOMAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618,591.00	0.00	0.00	618,591.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	3,165,122.00	0.00	2,110,081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,275,203.00
AOI00125300145	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2217054. AMPLIACION DE INFRAESTRUCTURA Y EQUIPAMIENTO DE LA I.E. N 32227 VIRGEN DE FATIMA EN LA LOCALIDAD DE HUALLANCA, DISTRITO DE HUALLANCA - BOLOGNESI - ANCASH	020508 - HUALLANCA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	9,950,059.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,950,059.00
AOI00125300151	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2388029. MEJORAMIENTO DEL SERVICIO EDUCATIVO	180101 - MOQUEGUA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	19,853,934.00	0.00	0.00	24,313,394.00	0.00	0.00	17,204,739.00	0.00	0.00	0.00	61,372,067.00

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	ESPECIALIZADO DEL NIVEL SECUNDARIO DEL COLEGIO DE ALTO RENDIMIENTO DEL DEPARTAMENTO DE MOQUEGUA																	
AOI00125300153	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2319179. CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACION BASICA REGULAR CON ALTO DESEMPEÑO ACADEMICO DE LA REGION LAMBAYEQUE	140103 - ETEN	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,256,340.00	0.00	0.00	13,256,340.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	14,167,496.00	0.00	16,528,746.00	0.00	0.00	11,806,247.00	0.00	0.00	4,722,498.00	0.00	47,224,987.00
AOI00125300156	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2234866. MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DE LA II.EE. FE Y ALEGRIA N 52, SECTOR PAMPA INALAMBRICA DISTRITO DE ILO, PROVINCIA DE ILO, DEPARTAMENTO DE MOQUEGUA	180301 - ILO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	10,252,301.00	0.00	0.00	10,389,979.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,642,280.00
AOI00125300157	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2250180. MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION INCIAL, PRIMARIA Y SECUNDARIA DE LA I.E. MONTE LIMA, DISTRITO DE IGNACIO ESCUDERO, PROVINCIA DE SULLANA, DEPARTAMENTO DE PIURA	200603 - IGNACIO ESCUDERO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501,740.00	0.00	0.00	501,740.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	4,236,154.00	0.00	2,824,103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,060,257.00
AOI00125300160	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2131125. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA FRANCISCO IRAZOLA UBICADA EN LA REGION JUNIN, PROVINCIA DE [illegible]	120601 - SATIPO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	250,014.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,014.00

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	SATIPO Y DISTRITO DE SATIPO																		
AOI00125300162	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2131082. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA LA LIBERTAD UBICADA EN LA REGION ANCASH, PROVINCIA DE HUARAZ Y DISTRITO DE HUARAZ	020101 - HUARAZ	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	334,152.00	334,152.00	334,152.00	334,152.00	334,152.00	334,152.00	334,152.00	334,152.00	334,152.00	334,152.00	334,152.00	334,160.00	4,009,832.00
AOI00125300173	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2234412. MEJORAMIENTO DE LA OFERTA DEL SERVICIO EDUCATIVO DE LA INSTITUCION EDUCATIVA PUBLICA ALFONSO UGARTE - SAN PEDRO, DISTRITO DE CHULUCANAS, PROVINCIA DE MORROPON, REGION PIURA.	200401 - CHULUCANAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	5,863,959.00	0.00	0.00	6,671,662.00	0.00	0.00	30,428.00	0.00	0.00	0.00	12,566,049.00
AOI00125300175	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2381345. CREACION SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACION BASICA REGULAR CON ALTO DESEMPEÑO ACADEMICO DE LA REGION ANCASH	020101 - HUARAZ	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	22,222,649.00	0.00	0.00	26,177,871.00	0.00	0.00	20,465,511.00	0.00	0.00	0.00	68,866,031.00
AOI00125300181	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2330464. MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIO Y EBA EN LA I.E. JUAN ESPINOZA MEDRANO, DISTRITO Y PROVINCIA DE ANDAHUAYLAS - APURIMAC	030201 - ANDAHUAYLAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	4,245,352.00	4,245,352.00	4,245,352.00	4,245,352.00	4,245,352.00	4,245,352.00	4,245,352.00	4,245,352.00	4,245,352.00	4,245,352.00	4,245,352.00	4,245,352.00	50,944,224.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	6,414,580.00	6,414,580.00	6,414,580.00	6,414,580.00	6,414,580.00	6,414,580.00	6,414,580.00	6,414,580.00	6,414,580.00	6,414,580.00	6,414,580.00	6,414,580.00	76,974,960.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	472,920.00	472,920.00	472,920.00	472,920.00	472,920.00	472,920.00	472,920.00	472,920.00	472,920.00	472,920.00	472,920.00	472,920.00	5,675,040.00
AOI00125300275	EJECUCIÓN Y SUPERVISIÓN DE	130701 - SAN PEDRO DE LLOC	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

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	OBRA PARA PIP 2131132. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JOSE ANDRES RAZURI UBICADA EN LA REGION LA LIBERTAD, PROVINCIA DE PACASMAYO Y DISTRITO DE SAN PEDRO DE LLOC					COSTEO S/	233,467.00	233,467.00	233,467.00	233,467.00	233,467.00	233,467.00	233,467.00	233,467.00	233,467.00	233,467.00	233,467.00	233,570.00	2,801,707.00
AOI00125300303	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2166956. MEJORAMIENTO SERVICIO EDUCATIVO DE LA I.E. N 22395 MOISES REBATA DEL NIVEL PRIMARIO EL INGENIO - NASCA - ICA	110303 - EL INGENIO	OBRA	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,464.00	24,474.00	293,578.00
AOI00125300310	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2242674. CREACION E IMPLEMENTACION DEL CENTRO INFANTIL MUNICIPAL EN LA I.E.I. 0390-5 INDEPENDENCIA EN LA URBANIZACION POPULAR EL ERMITAÑO - DISTRITO DE INDEPENDENCIA, PROVINCIA DE LIMA - LIMA	150112 - INDEPENDENCIA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	39,721.00	39,721.00	39,721.00	39,721.00	39,721.00	39,721.00	39,721.00	39,721.00	39,721.00	39,721.00	39,721.00	39,722.00	476,653.00
AOI00125300313	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2309891. MEJORAMIENTO DE LA PRESTACION DE SERVICIO EDUCATIVO EN LA I.E. DE NIVEL INICIAL 003 NUESTRA SEÑORA DEL ROSARIO SAN MARTIN DE PORRES, LIMA, LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,577.00	2,577.00	2,577.00	2,577.00	2,577.00	2,577.00	2,577.00	2,577.00	2,577.00	2,577.00	2,577.00	2,582.00	30,929.00
AOI00125300317	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2317377. MEJORAMIENTO Y AMPLIACION DE LA PRESTACION DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA DE LA I.E. 7068 ANDRES AVELINO CACERES, DISTRITO	150133 - SAN JUAN DE MIRAFLORES	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	117,814.00	117,814.00	117,814.00	117,814.00	117,814.00	117,814.00	117,814.00	117,814.00	117,814.00	117,814.00	117,814.00	117,824.00	1,413,778.00

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	DE SAN JUAN DE MIRAFLORES, PROVINCIA Y DEPARTAMENTO DE LIMA																
AOI00125300319	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2317421. MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N 7022 ALBERT EINSTEIN DISTRITO DE SURQUILLO, PROVINCIA Y DEPARTAMENTO DE LIMA	150141 - SURQUILLO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	508,767.00	508,767.00	508,767.00	508,767.00	508,767.00	508,767.00	508,767.00	508,767.00	508,767.00	508,767.00	508,767.00	508,778.00	6,105,215.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	53,929.00	53,929.00	53,929.00	53,929.00	53,929.00	53,929.00	53,929.00	53,929.00	53,929.00	53,929.00	53,929.00	53,929.00	647,148.00
AOI00125300327	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2319863. MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA IE N 164, AA.HH. HORACIO ZEVALLOS, DISTRITO DE ATE, PROVINCIA DE LIMA Y DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	246,957.00	246,957.00	246,957.00	246,957.00	246,957.00	246,957.00	246,957.00	246,957.00	246,957.00	246,957.00	246,957.00	246,957.00	2,963,484.00
AOI00125300335	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2323910. MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 1264 JUAN ANDRES VIVANCO AMORIN URB. LOS PORTALES DE JAVIER PRADO, DISTRITO DE ATE, PROVINCIA DE LIMA Y DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	25,162.00	25,162.00	25,162.00	25,162.00	25,162.00	25,162.00	25,162.00	25,162.00	25,162.00	25,162.00	25,162.00	25,162.00	301,944.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	92,118.00	92,118.00	92,118.00	92,118.00	92,118.00	92,118.00	92,118.00	92,118.00	92,118.00	92,118.00	92,118.00	92,118.00	1,105,416.00
AOI00125300368	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2331588. CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACION BASICA REGULAR CON ALTO DESEMPEÑO ACADEMICO DE LA REGION TACNA - DISTRITO DE TACNA	230101 - TACNA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	18,667,936.00	0.00	0.00	25,113,390.00	0.00	0.00	20,005,707.00	0.00	0.00	10,447,565.00	0.00	0.00	74,234,598.00

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	PROVINCIA DE TACNA - REGION TACNA																	
AOI00125300382	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2503251. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. ANDRÉS AVELINO CÁCERES EN EL DISTRITO DE CHINCHA ALTA - PROVINCIA DE CHINCHA - DEPARTAMENTO DE ICA	110201 - CHINCHA ALTA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	184,405.00	184,405.00	184,405.00	184,405.00	184,405.00	184,405.00	184,405.00	184,405.00	184,405.00	184,405.00	184,405.00	184,405.00	2,212,860.00
AOI00125300389	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2504052. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. GODOFREDO GARCIA BACA EN EL DISTRITO DE SULLANA - PROVINCIA DE SULLANA - DEPARTAMENTO DE PIURA	200601 - SULLANA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	74,755.00	74,755.00	74,755.00	74,755.00	74,755.00	74,755.00	74,755.00	74,755.00	74,755.00	74,755.00	74,755.00	74,755.00	897,060.00
AOI00125300393	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2450156 MEJORAMIENTO DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO DEL DEPARTAMENTO DE AMAZONAS	010501 - LAMUD	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,477,394.00	0.00	0.00	10,432,186.00	0.00	0.00	20,864,372.00	34,773,952.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	20,864,360.00	0.00	0.00	13,909,580.00	0.00	0.00	0.00	0.00	0.00	0.00	34,773,940.00
AOI00125300459	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2089917 IE SAN JUAN HUERTA GRANDE"	130101 - TRUJILLO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	60,825.00	60,825.00	60,825.00	60,825.00	60,825.00	60,825.00	60,825.00	60,825.00	60,825.00	60,825.00	60,825.00	60,825.00	729,900.00
AOI00125300460	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2313708 MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA DE LA IE N 5023 ABELARDO [illegible]	070101 - CALLAO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	15,632.00	15,632.00	15,632.00	15,632.00	15,632.00	15,632.00	15,632.00	15,632.00	15,632.00	15,632.00	15,632.00	15,637.00	187,589.00

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	DE CALLAO, PROVINCIA CONSTITUCIONAL DEL CALLAO																	
AOI00125300461	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2089920 ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA TORIBIO RODRIGUEZ DE MENDOZA- MENDOZA-SAN NICOLAS-RODRIGUEZ DE MENDOZA-AMAZONAS"	010601 - SAN NICOLAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	34,776.00	34,776.00	34,776.00	34,776.00	34,776.00	34,776.00	34,776.00	34,776.00	34,776.00	34,776.00	34,776.00	34,776.00	417,312.00
AOI00125300462	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131102 ADECUACION, MEJORAMIENTO, SUSTITUCION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA Nº 16498 ""ELOY SOBERON FLORES"", DISTRITO DE SAN IGNACIO, PROVINCIA DE SAN IGNACIO, REGION CAJAMARCA."	060901 - SAN IGNACIO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	344,116.00	344,116.00	344,116.00	344,116.00	344,116.00	344,116.00	344,116.00	344,116.00	344,116.00	344,116.00	344,116.00	344,129.00	4,129,405.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	1,634,997.00	19,619,964.00
AOI00125300463	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131120 REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA GOMEZ ARIAS DAVILA UBICADA EN LA REGION HUANUCO, PROVINCIA DE LEONCIO PRADO Y DISTRITO DE RUPA-RUPA"	100601 - RUPA-RUPA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	84,266.00	84,266.00	84,266.00	84,266.00	84,266.00	84,266.00	84,266.00	84,266.00	84,266.00	84,266.00	84,266.00	84,268.00	1,011,194.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	553,866.00	553,866.00	553,866.00	553,866.00	553,866.00	553,866.00	553,866.00	553,866.00	553,866.00	553,866.00	553,866.00	553,866.00	6,646,392.00
AOI00125300464	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131606 REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION	200601 - SULLANA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	103,669.00	103,669.00	103,669.00	103,669.00	103,669.00	103,669.00	103,669.00	103,669.00	103,669.00	103,669.00	103,669.00	103,680.00	1,244,039.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00

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	EDUCATIVA CARLOS AUGUSTO SALAVERRY UBICADA EN LA REGION DE PIURA, PROVINCIA DE SULLANA Y DISTRITO DE SULLANA"					COSTEO S/	541,105.00	541,105.00	541,105.00	541,105.00	541,105.00	541,105.00	541,105.00	541,105.00	541,105.00	541,105.00	541,105.00	541,105.00	6,493,260.00
AOI00125300465	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131616. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA NUESTRA SEÑORA DE ALTA GRACIA UBICAD	210801 - AYAVIRI	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,119,847.00	1,119,847.00	1,119,847.00	1,119,847.00	1,119,847.00	1,119,847.00	1,119,847.00	1,119,847.00	1,119,847.00	1,119,847.00	1,119,847.00	1,119,855.00	13,438,172.00
AOI00125300466	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2321743 MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA IE N 2058 VIRGEN DE LA MEDALLA MILAGROSA, DISTRITO DE INDEPENDENCIA, PROVINCIA Y DEPARTAMENTO DE LIMA"	150112 - INDEPENDENCIA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	12,997.00	12,997.00	12,997.00	12,997.00	12,997.00	12,997.00	12,997.00	12,997.00	12,997.00	12,997.00	12,997.00	12,997.00	155,964.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	533,345.00	533,345.00	533,345.00	533,345.00	533,345.00	533,345.00	533,345.00	533,345.00	533,345.00	533,345.00	533,345.00	533,345.00	6,400,140.00
AOI00125300467	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2359290 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DE NIVEL SECUNDARIO EN LA INSTITUCIÓN EDUCATIVA SAN FRANCISCO DE ASIS CENTRO POBLADO DE ACOBAMBA - DISTRITO DE ACOBAMBA - PROVINCIA DE ACOBAMBA - REGIÓN HUANCAVELICA"	090201 - ACOBAMBA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	366,809.00	366,809.00	366,809.00	366,809.00	366,809.00	366,809.00	366,809.00	366,809.00	366,809.00	366,809.00	366,809.00	366,812.00	4,401,711.00
AOI00125300469	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2285648 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN PRIMARIA EN LA I.E. N ° 32411 DE LA [illegible] DE FLORES DEL DISTRITO DE [illegible]	100506 - MIRAFLORES	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,225,040.00	0.00	0.00	1,074,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,299,259.00

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	MIRAFLORES - PROVINCIA DE HUAMALIES - DEPARTAMENTO DE HUANUCO																	
AOI00125300472	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2173670. AMPLIACION Y MEJORAMIENTO DE LA INSTITUCION EDUCATIVA NRO. 32386 DANIEL FONSECA TARAZONA, DISTRITO DE LLATA, PROVINCIA DE HUAMALIES - HUANUCO	100501 - LLATA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	4,934,185.00	0.00	0.00	0.00	0.00	0.00	696,739.00	0.00	0.00	0.00	0.00	5,630,924.00
AOI00125300473	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2234906 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION INICIAL, PRIMARIA Y SECUNDARIA EN LA I. E. N 7074 LA INMACULADA, SECTOR 12 DE NOVIEMBRE DE PAMPLONA ALTA - DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA Y DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	71,900.00	71,900.00	71,900.00	71,900.00	71,900.00	71,900.00	71,900.00	71,900.00	71,900.00	71,900.00	71,900.00	71,917.00	862,817.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	509,091.00	509,091.00	509,091.00	509,091.00	509,091.00	509,091.00	509,091.00	509,091.00	509,091.00	509,091.00	509,091.00	509,091.00	6,109,092.00
AOI00125300475	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2403876 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DEL INSTITUTO DE EDUCACION SUPERIOR PUBLICO CARLOS CUETO FERNANDINI - DISTRITO DE COMAS - PROVINCIA DE LIMA - REGION LIMA"	150110 - COMAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,912,296.00	0.00	0.00	8,736,892.00	0.00	0.00	17,473,786.00	29,122,974.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	17,473,770.00	0.00	0.00	11,649,190.00	0.00	0.00	0.00	0.00	0.00	0.00	29,122,960.00
AOI00125300481	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2506152 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA N° 10717 JOSE MARIA ARGUEDAS, DISTRITO DE LA VICTORIA - PROVINCIA DE CHICLAYO	140106 - LA VICTORIA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	152,888.00	152,888.00	152,888.00	152,888.00	152,888.00	152,888.00	152,888.00	152,888.00	152,888.00	152,888.00	152,888.00	152,888.00	1,834,656.00

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	DEPARTAMENTO DE LAMBAYEQUE																		
AOI00125300482	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2511245 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA N° 5080 SOR ANA DE LOS ANGELES UBICADO EN EL DISTRITO DE CALLAO - PROVINCIA CONSTITUCIONAL DEL CALLAO - DEPARTAMENTO DE CALLAO	070101 - CALLAO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	179,383.00	179,383.00	179,383.00	179,383.00	179,383.00	179,383.00	179,383.00	179,383.00	179,383.00	179,383.00	179,383.00	179,385.00	2,152,598.00
AOI00125300483	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2341460 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN TÉCNICO PRODUCTIVA EN EL CETPRO MANUELA FELICIA GÓMEZ, DISTRITO DE LA VICTORIA, PROVINCIA Y DEPARTAMENTO DE LIMA	150115 - LA VICTORIA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	50,139.00	50,139.00	50,139.00	50,139.00	50,139.00	50,139.00	50,139.00	50,139.00	50,139.00	50,139.00	50,139.00	50,139.00	601,668.00
AOI00125300484	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2089916 ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA FRANCISCO BOLOGNESI - TACNA CERCADO - TACNA-TACNA-TACNA	230101 - TACNA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	577.00	6,847.00
AOI00125300485	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2113095 CONSTRUCCION DE INFRAESTRUCTURA Y EQUIPAMIENTO EDUCATIVO EN LA I.E.I.Nº 636 VILLA SOLIDARIDAD -SAN JUAN DE MIRAFLORES-LIMA	150133 - SAN JUAN DE MIRAFLORES	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	92,737.00	92,737.00	92,737.00	92,737.00	92,737.00	92,737.00	92,737.00	92,737.00	92,737.00	92,737.00	92,737.00	92,739.00	1,112,846.00
AOI00125300486	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2113989 RECONSTRUCCIÓN Y EQUIPAMIENTO EN LA INFRAESTRUCTURA	090401 - CASTROVIRREYNA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	63,922.00	63,922.00	63,922.00	63,922.00	63,922.00	63,922.00	63,922.00	63,922.00	63,922.00	63,922.00	63,922.00	63,925.00	767,067.00

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	DE LA I.E. N° 22481, CASTROVIRREYNA - HUANCAVELICA																
AOI00125300487	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2116832 MEJORAMIENTO E IMPLEMENTACION DE LA INFRAESTRUCTURA EDUCATIVA Y DEPORTIVA DE LA I.E. SANTA ANA - ICA - CHINCHA - CHINCHA ALTA	110201 - CHINCHA ALTA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	4,830,186.00	4,830,186.00	4,830,186.00	4,830,186.00	4,830,186.00	4,830,186.00	4,830,186.00	4,830,186.00	4,830,186.00	4,830,186.00	4,830,186.00	4,830,197.00	57,962,243.00
AOI00125300488	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2131080 REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA SAN NICOLAS UBICADA EN LA REGION AMAZONAS, PROVINCIA DE RODRIGUEZ DE MENDOZA Y DISTRITO DE SAN NICOLAS	010601 - SAN NICOLAS	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	104,379.00	104,379.00	104,379.00	104,379.00	104,379.00	104,379.00	104,379.00	104,379.00	104,379.00	104,379.00	104,379.00	104,380.00	1,252,549.00
AOI00125300489	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2289335 MEJORAMIENTO Y AMPLIACION DEL SERVICIO DE EDUCACIÓN INICIAL EN LA I.E. N° 7034 ENRIQUE NERINI COLLAZOS, DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150108 - CHORRILLOS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,951.00	0.00	0.00	301,951.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	1,630,543.00	0.00	1,087,028.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,717,571.00
AOI00125300490	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131096 ADECUACION, MEJORAMIENTO Y SUSTITUCION DE LA INFRAESTRUCTURA EDUCATIVA "CORONEL CORTEGANA" - CELENDIN - CAJAMARCA	060301 - CELENDIN	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	134,824.00	134,824.00	134,824.00	134,824.00	134,824.00	134,824.00	134,824.00	134,824.00	134,824.00	134,824.00	134,824.00	134,825.00	1,617,889.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	46,305.00	46,305.00	46,305.00	46,305.00	46,305.00	46,305.00	46,305.00	46,305.00	46,305.00	46,305.00	46,305.00	46,305.00	555,660.00
AOI00125300491	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2131136	150810 - SANTA MARIA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	16,703.00	16,703.00	16,703.00	16,703.00	16,703.00	16,703.00	16,703.00	16,703.00	16,703.00	16,703.00	16,703.00	16,718.00	200,451.00

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	REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA Nº 20821 LUIS FABIO XAMMAR JURADO UBICADA EN LA REGION LIMA, PROVINCIA DE HUAURA Y DISTRITO DE SANTA MARIA																		
AOI00125300492	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2289624 AMPLIACION Y MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DE LA INSTITUCIÓN EDUCATIVA N 32780 DE LA LOCALIDAD DE JIRCACANCHA, DISTRITO DE LLATA, PROVINCIA DE HUAMALIES - HUANUCO"	100501 - LLATA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,570.00	0.00	0.00	138,997.00	0.00	198,567.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	1,072,275.00	0.00	714,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,787,125.00
AOI00125300493	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2131598 REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA Nº 52023 DOS DE MAYO UBICADA EN LA REGION DE MADRE DE DIOS, PROVINCIA DE TAMBOPATA Y DISTRITO DE TAMBOPATA	170101 - TAMBOPATA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,674.00	200,000.00
AOI00125300494	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2134829 MEJORAMIENTO Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA Nº 86612 SEÑOR DE LOS MILAGROS DE MAYORARCA - DISTRITO DE PAMPAS CHICO -PROVINCIA DE RECUAY -REGION ANCASH	021707 - PAMPAS CHICO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,073.00	0.00	0.00	205,505.00	293,578.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	1,585,326.00	0.00	1,056,884.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,642,210.00
AOI00125300495	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2291816 MEJORAMIENTO Y AMPLIACION DEL	030501 - TAMBOBAMBA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,119,457.00	0.00	0.00	3,119,457.00

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	SERVICIO EDUCATIVO DEL NIVEL INICIAL Nº759,NIVEL PRIMARIA IE Nº50833 ANTONIO CANO CACERES Y NIVEL SECUNDARIA DE PUMAMARCA DEL DISTRITO DE TAMBOBAMBA - PROVINCIA DE COTABAMBAS - DEPARTAMENTO DE APURIMAC				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	16,845,072.00	0.00	11,230,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,075,120.00
AOI00125300496	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2173388 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN PRIMARIA DE LA I.E. N 32390 EN LA LOCALIDAD DE PROGRESO, DISTRITO DE LLATA, PROVINCIA DE HUAMALIES - HUANUCO	100501 - LLATA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,542.00	0.00	0.00	194,931.00	278,473.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	1,503,765.00	0.00	1,002,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,506,275.00
AOI00125300497	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2173391 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN PRIMARIA DE LA I.E. N 32720 EN LA LOCALIDAD DE MUCHCAY, DISTRITO DE LLATA, PROVINCIA DE HUAMALIES- REGIÓN HUÁNUCO	100501 - LLATA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,842.00	0.00	0.00	267,964.00	382,806.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	2,067,160.00	0.00	1,378,106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,445,266.00
AOI00125300498	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2173395 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN PRIMARIA EN LA INSTITUCIÓN EDUCATIVA N 32431 DEL CENTRO POBLADO DE SAN MIGUEL DE QUEROSH, DISTRITO DE LLATA, PROVINCIA DE HUAMALIES - HUÁNUCO	100501 - LLATA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,205.00	0.00	0.00	166,145.00	237,350.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	1,281,698.00	0.00	854,465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,136,163.00
AOI00125300499	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2188331 RECUPERACION DEL SERVICIO EDUCATIVO DE LA INSTITUCIÓN EDUCATIVA UNITARIA N° 32432 DEL	100501 - LLATA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,923.00	0.00	0.00	95,488.00	136,411.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	CASERÍO DE MORCA, DISTRITO DE LLATA, PROVINCIA DE HUAMALIES, REGIÓN HUÁNUCO					COSTEO S/	0.00	0.00	736,625.00	0.00	491,083.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227,708.00
AOI00125300500	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2428305 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL,PRIMARIA, Y SECUNDARIA DE LA I.E.INTEGRADA DE ASACASI DEL DISTRITO DE TAMBOBAMBA - PROVINCIA DE COTABAMBAS - DEPARTAMENTO DE APURIMAC	030501 - TAMBOBAMBA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,413,778.00	0.00	0.00	1,413,778.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	7,634,410.00	0.00	5,089,606.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,724,016.00
AOI00125300501	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2194840 MEJORAMIENTO DE LAS CONDICIONES FISICAS PARA EL ADECUADO SERVICIO DEL CETPRO SAN CLEMENTE, DISTRITO DE SAN CLEMENTE, PROVINCIA DE PISCO-ICA	110507 - SAN CLEMENTE	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	29,750.00	29,750.00	29,750.00	29,750.00	29,750.00	29,750.00	29,750.00	29,750.00	29,750.00	29,750.00	29,750.00	29,757.00	357,007.00
AOI00125300502	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2201527 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DE LA I.E. INICIAL N 415 DEL CENTRO POBLADO DE MACHAC, DISTRITO DE CHAVIN DE HUANTAR - PROVINCIA DE HUARI - DEPARTAMENTO DE ANCASH	021008 - HUANTAR	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	1,117,462.00	0.00	0.00	1,166,632.00	0.00	0.00	0.00	0.00	0.00	0.00	2,284,094.00
AOI00125300503	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2233960 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN PRIMARIA DE LA I.E N° 1245 JOSÉ CARLOS MARIÁTEGUI DE HUAYCAN DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	7,685.00	7,685.00	7,685.00	7,685.00	7,685.00	7,685.00	7,685.00	7,685.00	7,685.00	7,685.00	7,685.00	7,704.00	92,239.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	423,591.00	423,591.00	423,591.00	423,591.00	423,591.00	423,591.00	423,591.00	423,591.00	423,591.00	423,591.00	423,591.00	423,591.00	5,083,092.00
00125300504	ELABORACIÓN DE	150133 - SAN	EXPEDIENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	EXPEDIENTE TECNICO PARA PIP 2439618 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 6151 SAN LUIS GONZAGA, DISTRITO DE SAN JUAN DE MIRAFLORES, PROVINCIA LIMA, DEPARTAMENTO LIMA	JUAN DE MIRAFLORES	TECNICO			COSTEO S/	17,428.00	17,428.00	17,428.00	17,428.00	17,428.00	17,428.00	17,428.00	17,428.00	17,428.00	17,428.00	17,428.00	17,428.00	209,136.00
AOI00125300505	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2233964 MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIO EDUCATIVO NIVEL PRIMARIA Y SECUNDARIA EN LA IE N° 0026 AICHI NAGOYA, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,414,965.00	0.00	0.00	2,414,965.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	13,040,812.00	0.00	8,693,874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,734,686.00
AOI00125300506	"ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2439633 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 0150 HEROES DE LA BREÑA - DISTRITO DE SAN JUAN DE LURIGANCHO, PROVINCIA LIMA, DEPARTAMENTO LIMA"	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	24,103.00	24,103.00	24,103.00	24,103.00	24,103.00	24,103.00	24,103.00	24,103.00	24,103.00	24,103.00	24,103.00	24,114.00	289,247.00
AOI00125300507	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2234735 MEJORAMIENTO DEL SERVICIO EDUCATIVO EN LA INSTITUCION EDUCATIVA INICIAL N 520, SAN FRANCISCO DE TABLADA DE LURIN- VILLA MARIA DEL TRIUNFO - LIMA - LIMA	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,051,960.00	1,051,960.00	1,051,960.00	1,051,960.00	1,051,960.00	1,051,960.00	1,051,960.00	1,051,960.00	1,051,960.00	1,051,960.00	1,051,960.00	1,051,963.00	12,623,523.00
AOI00125300508	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2246282 AMPLIACION DE LA INFRAESTRUCTURA EDUCATIVA DE LA I.E. JOSE CARLOS MARIATEGUI EL AMAUTA DEL CENTRO POBLADO DE LIBERTAD DISTRITO DE LLATA, PROVINCIA DE HUAMALIES, HUANUCO	100501 - LLATA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,315.00	0.00	0.00	77,315.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	417,509.00	0.00	278,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695,849.00

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AOI00125300510	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2250130 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA 7094 SASAKAWA VILLA EL SALVADOR - LIMA - LIMA	150142 - VILLA EL SALVADOR	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00	2,097.00	25,087.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	426,890.00	5,122,680.00
AOI00125300511	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2289128 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN PRIMARIA DE LA I.E. N 32392, EN EL CENTRO POBLADO DE SAN CRISTÓBAL, DISTRITO DE LLATA, PROVINCIA DE HUAMALIES - HUANUCO	100501 - LLATA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,738.00	0.00	0.00	263,057.00	375,795.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	2,029,304.00	0.00	1,352,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,173.00
AOI00125300512	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2455680 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 542 LOS SAUCES, DISTRITO DE SURQUILLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150141 - SURQUILLO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	401,058.00	4,812,696.00
AOI00125300513	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2456195 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 167, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	526,063.00	6,312,756.00
AOI00125300514	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2474772 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 096 GLADYS SUELDO MORALES EN EL DISTRITO DE ATE - PROVINCIA DE LIMA	150103 - ATE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	290,486.00	3,485,832.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	141,048.00	1,692,576.00

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	DEPARTAMENTO DE LIMA																	
AOI00125300517	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2499522 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP OMATE DISTRITO DE OMATE - PROVINCIA DE GENERAL SANCHEZ CERRO - DEPARTAMENTO DE MOQUEGUA	180201 - OMATE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,751,798.00	0.00	0.00	3,751,798.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	1,012,985.00	0.00	675,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,688,308.00
AOI00125300518	"ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2461661 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 019 MARIA MONTESSORI DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150135 - SAN MARTIN DE PORRES	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	15,398.00	15,398.00	15,398.00	15,398.00	15,398.00	15,398.00	15,398.00	15,398.00	15,398.00	15,398.00	15,398.00	15,398.00	184,776.00
AOI00125300519	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2501764 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 233, DISTRITO DE HUARAZ - PROVINCIA DE HUARAZ - DEPARTAMENTO DE ANCASH	020101 - HUARAZ	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	40,875.00	40,875.00	40,875.00	40,875.00	40,875.00	40,875.00	40,875.00	40,875.00	40,875.00	40,875.00	40,875.00	40,875.00	490,500.00
AOI00125300520	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2502663 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N° 463 - 50820 EN EL DISTRITO DE SANTIAGO - PROVINCIA DE CUSCO - DEPARTAMENTO DE CUSCO	080106 - SANTIAGO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	49,523.00	49,523.00	49,523.00	49,523.00	49,523.00	49,523.00	49,523.00	49,523.00	49,523.00	49,523.00	49,523.00	49,523.00	594,276.00
AOI00125300521	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2473495 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DE LA I.E. CEMA MARA, DISTRITO DE MARA - PROVINCIA DE	030505 - MARA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	1,426,230.00	0.00	0.00	3,286,334.00	0.00	0.00	3,287,515.00	0.00	0.00	4,156,102.00	12,156,181.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	19,292,995.00	0.00	12,831,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,124,149.00

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	COTABAMBAS - DEPARTAMENTO DE APURIMAC																	
AOI00125300522	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2505164 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 56044, EN EL DISTRITO DE COMBAPATA - PROVINCIA DE CANCHIS - DEPARTAMENTO DE CUSCO	080603 - COMBAPATA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	60,020.00	60,020.00	60,020.00	60,020.00	60,020.00	60,020.00	60,020.00	60,020.00	60,020.00	60,020.00	60,020.00	60,020.00	720,240.00
AOI00125300523	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2505252 CONSTRUCCION DE SERVICIOS HIGIENICOS Y/O VESTIDORES Y INSTALACIONES EXTERIORES DE SERVICIOS BASICOS; EN TRES CENTROS DE EDUCACION TECNICA PRODUCTIVA A NIVEL PROVINCIAL	150143 - VILLA MARIA DEL TRIUNFO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,362.00	1,362.00	1,362.00	1,362.00	1,362.00	1,362.00	1,362.00	1,362.00	1,362.00	1,362.00	1,362.00	1,362.00	16,344.00
AOI00125300524	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2508802 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA N° 1137 JOSE ANTONIO ENCINAS, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150137 - SANTA ANITA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	103,414.00	103,414.00	103,414.00	103,414.00	103,414.00	103,414.00	103,414.00	103,414.00	103,414.00	103,414.00	103,414.00	103,414.00	1,240,968.00
AOI00125300525	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2508976 MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. GRAN MARISCAL ANDRES AVELINO CACERES DORREGARAY DISTRITO DE EL AGUSTINO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150111 - EL AGUSTINO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	115,160.00	115,160.00	115,160.00	115,160.00	115,160.00	115,160.00	115,160.00	115,160.00	115,160.00	115,160.00	115,160.00	115,160.00	1,381,920.00
AOI00125300527	ELABORACIÓN DE ESTUDIOS TÉCNICOS:	150100 - MULTIDISTRITAL	ESTUDIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00
						COSTEO S/	702,511.00	726,475.00	721,732.00	708,725.00	735,865.00	708,730.00	732,528.00	747,797.00	728,464.00	752,959.00	736,593.00	759,087.00	8,761,466.00

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				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00
					COSTEO S/	702,511.00	726,476.00	721,733.00	708,726.00	717,366.00	727,231.00	732,528.00	747,797.00	728,464.00	752,959.00	736,593.00	759,087.00	8,761,471.00
				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00
					COSTEO S/	702,511.00	726,476.00	721,733.00	708,726.00	717,366.00	727,231.00	732,528.00	747,797.00	728,464.00	752,959.00	736,593.00	759,087.00	8,761,471.00
AOI00125300528	EVALUACION Y MONITOREO DE LOS PROYECTOS DE INVERSION PUBLICA.	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,409,868.00	1,501,516.00	1,797,839.00	1,568,021.00	1,535,915.00	1,629,490.00	1,721,633.00	1,613,734.00	1,481,536.00	1,556,612.00	1,455,883.00	1,441,364.00	18,713,411.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,409,868.00	1,501,516.00	1,798,139.00	1,568,067.00	1,537,255.00	1,628,840.00	1,721,883.00	1,615,734.00	1,483,732.00	1,556,612.00	1,455,883.00	1,441,364.00	18,718,893.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,409,868.00	1,502,516.00	1,763,139.00	1,568,067.00	1,537,255.00	1,629,490.00	1,722,433.00	1,545,734.00	1,518,732.00	1,521,612.00	1,490,883.00	1,441,364.00	18,651,093.00
AOI00125300529	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP 2459705 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 0105 YOY MARINA GÁRATE BARDALES, EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA".	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	436,971.00	436,971.00	436,971.00	436,971.00	436,971.00	436,971.00	436,971.00	436,971.00	436,971.00	436,971.00	436,971.00	436,971.00	5,243,652.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	42,443.00	42,443.00	42,443.00	42,443.00	42,443.00	42,443.00	42,443.00	42,443.00	42,443.00	42,443.00	42,443.00	42,443.00	509,316.00
AOI00125300530	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2433288 MEJORAMIENTO ADECUADO ACCESO A LOS SERVICIOS EDUCATIVOS ESPECIALIZADOS DE LOS ESTUDIANTES DE ALTO DESEMPEÑO (EAD) DEL 2DO DE SECUNDARIA DE EDUCACIÓN BÁSICA REGULAR (EBR) DE LA REGIÓN SAN MARTIN. DISTRITO DE MOYOBAMBA - PROVINCIA DE MOYOBAMBA - DEPARTAMENTO DE SAN MARTIN	220101 - MOYOBAMBA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,834,553.00	0.00	0.00	11,503,662.00	0.00	0.00	23,007,325.00	38,345,540.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	23,007,310.00	0.00	0.00	15,338,220.00	0.00	0.00	0.00	0.00	0.00	0.00	38,345,530.00
AOI00125300531	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2324722 MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N 2070 NUESTRA SEÑORA DEL CARMEN DISTRITO DE SAN MARTIN DE PORRES, PROVINCIA Y	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,029,824.00	1,029,824.00	1,029,824.00	1,029,824.00	1,029,824.00	1,029,824.00	1,029,824.00	1,029,824.00	1,029,824.00	1,029,824.00	1,029,824.00	1,029,824.00	12,357,888.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	587,890.00	587,890.00	587,890.00	587,890.00	587,890.00	587,890.00	587,890.00	587,890.00	587,890.00	587,890.00	587,890.00	587,890.00	7,054,680.00

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	DEPARTAMENTO DE LIMA																	
AOI00125300532	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2166957 RECUPERACION DE LA INFRAESTRUCTURA PARA BRINDAR UN ADECUADO SERVICIO EDUCATIVO EN LA I.E. 22533 PRIMARIA DE MENORES ANTONIA MORENO DE CACERES, ICA	110101 - ICA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	414,813.00	414,813.00	414,813.00	414,813.00	414,813.00	414,813.00	414,813.00	414,813.00	414,813.00	414,813.00	414,813.00	414,813.00	4,977,756.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	268,730.00	268,730.00	268,730.00	268,730.00	268,730.00	268,730.00	268,730.00	268,730.00	268,730.00	268,730.00	268,730.00	268,730.00	3,224,760.00
AOI00125300537	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2327897 CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO DE LA REGIÓN CAJAMARCA	060106 - JESUS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,635,246.00	0.00	0.00	10,905,738.00	0.00	0.00	21,811,478.00	36,352,462.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	21,811,470.00	0.00	0.00	14,540,990.00	0.00	0.00	0.00	0.00	0.00	0.00	36,352,460.00
AOI00125300538	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2322818 CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO DE LA REGIÓN UCAYALI	250105 - YARINACOCHA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,097,701.00	0.00	0.00	9,293,103.00	0.00	0.00	18,586,206.00	30,977,010.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	18,586,200.00	0.00	0.00	12,390,800.00	0.00	0.00	0.00	0.00	0.00	0.00	30,977,000.00
AOI00125300539	EXPEDIENTE TECNICO PARA PIP 2500322 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 32494, DISTRITO DE JOSE CRESPO Y CASTILLO - PROVINCIA DE LEONCIO PRADO - DEPARTAMENTO DE HUANUCO	100604 - JOSE CRESPO Y CASTILLO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	66,035.00	66,035.00	66,035.00	66,035.00	66,035.00	66,035.00	66,035.00	66,035.00	66,035.00	66,035.00	66,035.00	66,035.00	792,420.00
AOI00125300540	EXPEDIENTE TECNICO PARA PIP 2430718 MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DE LA IE SAN RAMON DE NIVELES INICIAL	120701 - TARMA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	138,961.00	138,961.00	138,961.00	138,961.00	138,961.00	138,961.00	138,961.00	138,961.00	138,961.00	138,961.00	138,961.00	138,961.00	1,667,532.00

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	PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA - TARMA - TARMA - JUNIN TARMA DEL DISTRITO DE TARMA - PROVINCIA DE TARMA - DEPARTAMENTO DE JUNIN																	
AOI00125300541	EXPEDIENTE TECNICO PARA PIP 2455917 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 1239, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	26,731.00	26,731.00	26,731.00	26,731.00	26,731.00	26,731.00	26,731.00	26,731.00	26,731.00	26,731.00	26,731.00	26,731.00	320,772.00
AOI00125300542	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2135388. MEJORAMIENTO DE LA INFRAESTRUCTURA Y EQUIPAMIENTO DE LA I.E. Nº 22626 SAN ANTONIO DE PADUA, ICA, ICA - ICA	110101 - ICA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	988.00	988.00	988.00	988.00	988.00	988.00	988.00	988.00	988.00	988.00	988.00	999.00	11,867.00
AOI00125300543	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2501039. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA EN LA I.E. CESAR ABRAHAM VALLEJO DEL DISTRITO DE LA COIPA - PROVINCIA DE SAN IGNACIO - DEPARTAMENTO DE CAJAMARCA	060904 - LA COIPA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	54,039.00	54,039.00	54,039.00	54,039.00	54,039.00	54,039.00	54,039.00	54,039.00	54,039.00	54,039.00	54,039.00	54,039.00	648,468.00
AOI00125300544	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2234729. MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN INICIAL, PRIMARIA Y SECUNDARIA EN LA I. E. N 116 ABRAHAM VALDELOMAR DEL P. J. 09 DE OCTUBRE, DISTRITO DE SAN JUAN DE LURIGANCHO, PROVINCIA Y DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	322.00	323.00	3,865.00
AOI00125300545	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2151590. REHABILITACION Y MODERNIZACION DE LA I.E. N 20145	150507 - IMPERIAL	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,799.00	10,802.00	129,591.00

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	DISTRITO DE IMPERIAL - CAÑETE - LIMA																	
AOI00125300546	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2501227. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. 70709 EN EL DISTRITO DE SAN MIGUEL - PROVINCIA DE SAN ROMAN - DEPARTAMENTO DE PUNO	150135 - SAN MARTIN DE PORRES	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	57,264.00	57,264.00	57,264.00	57,264.00	57,264.00	57,264.00	57,264.00	57,264.00	57,264.00	57,264.00	57,264.00	57,264.00	687,168.00
AOI00125300548	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2500550. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 667 - 65178 - HUGO CRUZ DOZA, DISTRITO DE CALLERIA - PROVINCIA DE CORONEL PORTILLO - DEPARTAMENTO DE UCAYALI	250101 - CALLERIA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	118,294.00	118,294.00	118,294.00	118,294.00	118,294.00	118,294.00	118,294.00	118,294.00	118,294.00	118,294.00	118,294.00	118,294.00	1,419,528.00
AOI00125300549	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2501254. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. IGNACIO MERINO, DISTRITO DE PIURA - PROVINCIA DE PIURA - DEPARTAMENTO DE PIURA	200101 - PIURA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	112,366.00	112,366.00	112,366.00	112,366.00	112,366.00	112,366.00	112,366.00	112,366.00	112,366.00	112,366.00	112,366.00	112,366.00	1,348,392.00
AOI00125300550	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2302439 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LA INSTITUCIÓN EDUCATIVA JOSÉ MARÍA ARGUEDAS DEL NIVEL INICIAL, PRIMARIO Y SECUNDARIO DE LA LOCALIDAD DE HUAYCHAO, DISTRITO DE ACOS VINCHOS - HUAMANGA - AYACUCHO	050103 - ACOS VINCHOS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396,668.00	0.00	0.00	925,558.00	0.00	1,322,226.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	7,140,031.00	0.00	4,760,021.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,900,052.00
AOI00125300551	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2313624 REHABILITACION Y REMODELACION DE	220801 - RIOJA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA SANTO TORIBIO UBICADA EN LA REGION DE SAN MARTIN, PROVINCIA DE RIOJA Y DISTRITO DE RIOJA					COSTEO S/	20,450.00	20,450.00	20,450.00	20,450.00	20,450.00	20,450.00	20,450.00	20,450.00	20,450.00	20,450.00	20,450.00	20,451.00	245,401.00
AOI00125300552	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2501893. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JORGE CHAVEZ BERTNELLI EN EL DISTRITO DE BAGUA GRANDE - PROVINCIA DE UTCUBAMBA - DEPARTAMENTO DE AMAZONAS	010701 - BAGUA GRANDE	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	61,796.00	61,796.00	61,796.00	61,796.00	61,796.00	61,796.00	61,796.00	61,796.00	61,796.00	61,796.00	61,796.00	61,796.00	741,552.00
AOI00125300553	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2160304. MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LA INSTITUCIÓN EDUCATIVA 1204 VILLA JARDÍN SAN LUIS - LIMA - LIMA	150134 - SAN LUIS	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	572.00	6,820.00
AOI00125300554	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2135152. CONSTRUCCIÓN DE INFRAESTRUCTURA Y EQUIPAMIENTO EDUCATIVO EN EL NIVEL INICIAL DE LA I.E. Nº 7267 SEÑOR DE LOS MILAGROS DISTRITO DE LURÍN, PROVINCIA Y REGIÓN LIMA	150119 - LURIN	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	18,790.00	18,790.00	18,790.00	18,790.00	18,790.00	18,790.00	18,790.00	18,790.00	18,790.00	18,790.00	18,790.00	18,794.00	225,484.00
AOI00125300555	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2498326. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 15022 JUAN PALACIOS PINTADO DEL DISTRITO DE CHULUCANAS - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA	200401 - CHULUCANAS	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	106,469.00	106,469.00	106,469.00	106,469.00	106,469.00	106,469.00	106,469.00	106,469.00	106,469.00	106,469.00	106,469.00	106,469.00	1,277,628.00
AOI00125300556	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI	030401 - CHALHUANCA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	2327213 CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARÍA DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO DE LA REGIÓN APURÍMAC"				2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,105,215.00	0.00	0.00	6,105,215.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	32,968,170.00	0.00	21,978,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,946,950.00
AOI00125300557	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2503621. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 011 JUAN UGAZ, DISTRITO DE CHICLAYO - PROVINCIA DE CHICLAYO - DEPARTAMENTO DE LAMBAYEQUE	140101 - CHICLAYO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	21,717.00	21,717.00	21,717.00	21,717.00	21,717.00	21,717.00	21,717.00	21,717.00	21,717.00	21,717.00	21,717.00	21,717.00	260,604.00
AOI00125300558	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2502751. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 11080 JORGE CHAVEZ DARTNELL EN EL DISTRITO DE MORROPE - PROVINCIA DE LAMBAYEQUE - DEPARTAMENTO DE LAMBAYEQUE	140306 - MORROPE	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	70,455.00	70,455.00	70,455.00	70,455.00	70,455.00	70,455.00	70,455.00	70,455.00	70,455.00	70,455.00	70,455.00	70,455.00	845,460.00
AOI00125300559	"EXPEDIENTE TECNICO PARA PIP 2502994 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. GUSTAVO RIES EN EL DISTRITO DE TRUJILLO - PROVINCIA DE TRUJILLO - DEPARTAMENTO DE LA LIBERTAD"	130101 - TRUJILLO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	126,470.00	126,470.00	126,470.00	126,470.00	126,470.00	126,470.00	126,470.00	126,470.00	126,470.00	126,470.00	126,470.00	126,470.00	1,517,640.00
AOI00125300560	"EXPEDIENTE TECNICO PARA PIP 2502788 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 38582 ABRAHAM VALDELOMAR, DISTRITO DE CARMEN ALTO - PROVINCIA DE	050104 - CARMEN ALTO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	99,754.00	99,754.00	99,754.00	99,754.00	99,754.00	99,754.00	99,754.00	99,754.00	99,754.00	99,754.00	99,754.00	99,754.00	1,197,048.00

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	HUAMANGA - DEPARTAMENTO DE AYACUCHO"																	
AOI00125300561	"EXPEDIENTE TECNICO PARA PIP 2503249 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. DORA MAYER EN EL DISTRITO DE BELLAVISTA - PROVINCIA DE CALLAO - DEPARTAMENTO DE CALLAO"	070102 - BELLAVISTA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	95,602.00	1,147,224.00
AOI00125300562	"EXPEDIENTE TECNICO PARA PIP 2420952 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP MANUEL ANTONIO HIERRO POZO DISTRITO DE AYACUCHO - PROVINCIA DE HUAMANGA - DEPARTAMENTO DE AYACUCHO"	050101 - AYACUCHO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	92,104.00	1,105,248.00
AOI00125300563	"EXPEDIENTE TECNICO PARA PIP 2503943 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. MANUEL FIDENCIO HIDALGO FLORES, DISTRITO DE NUEVA CAJAMARCA - PROVINCIA DE RIOJA - DEPARTAMENTO DE SAN MARTIN"	220804 - NUEVA CAJAMARCA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	121,623.00	1,459,476.00
AOI00125300564	"EXPEDIENTE TECNICO PARA PIP 2501911 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES DE PRIMARIA Y SECUNDARIA DE LA I.E AMERICO GARIBALDI GHERSI, DISTRITO DE PACOCHA - PROVINCIA DE ILO - DEPARTAMENTO DE MOQUEGUA"	180303 - PACOCHA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	131,342.00	1,576,104.00
AOI00125300566	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 219518 "CREACION	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	133,746.00	1,604,952.00

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	CONSTRUCCION DE INFRAESTRUCTURA Y EQUIPAMIENTO EDUCATIVO EN LA I. E. I. N 102 VIRGEN DEL ROSARIO - SAN JUAN DE LURIGANCHO - LIMA.					S/													
AOI00125300567	"EXPEDIENTE TECNICO PARA PIP 2489681 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. LEONCIO PRADO EN EL DISTRITO DE PAIJAN - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD"	130205 - PAIJAN	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	117,397.00	117,397.00	117,397.00	117,397.00	117,397.00	117,397.00	117,397.00	117,397.00	117,397.00	117,397.00	117,397.00	117,397.00	1,408,764.00
AOI00125300568	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2234863 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN EN LA INSTITUCIÓN EDUCATIVA INICIAL N 390-2 EL MILAGRO DEL DISTRITO DE INDEPENDENCIA, PROVINCIA DE LIMA, DEPARTAMENTO DE LIMA.	150112 - INDEPENDENCIA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	525,332.00	525,332.00	525,332.00	525,332.00	525,332.00	525,332.00	525,332.00	525,332.00	525,332.00	525,332.00	525,332.00	525,332.00	6,303,984.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	67,810.00	67,810.00	67,810.00	67,810.00	67,810.00	67,810.00	67,810.00	67,810.00	67,810.00	67,810.00	67,810.00	67,810.00	813,720.00
AOI00125300569	EXPEDIENTE TECNICO PARA PIP 2501839 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 32013 PEDRO SÁNCHEZ GAVIDIA Y PEDRO SÁNCHEZ GAVIDIA EN EL DISTRITO DE HUANUCO - PROVINCIA DE HUANUCO - DEPARTAMENTO DE HUANUCO	100101 - HUANUCO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	73,840.00	73,840.00	73,840.00	73,840.00	73,840.00	73,840.00	73,840.00	73,840.00	73,840.00	73,840.00	73,840.00	73,840.00	886,080.00
AOI00125300570	EXPEDIENTE TECNICO PARA PIP 2502744 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N°16003 EN EL DISTRITO DE JAEN - PROVINCIA DE JAEN - DEPARTAMENTO DE CAJAMARCA	060801 - JAEN	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	96,130.00	96,130.00	96,130.00	96,130.00	96,130.00	96,130.00	96,130.00	96,130.00	96,130.00	96,130.00	96,130.00	96,130.00	1,153,560.00
AOI00125300571	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2420952	050101 - AYACUCHO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00

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	MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP MANUEL ANTONIO HIERRO POZO DISTRITO DE AYACUCHO - PROVINCIA DE HUAMANGA - DEPARTAMENTO DE AYACUCHO"						COSTEO S/	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	13,500,000.00
AOI00125300572	"EXPEDIENTE TECNICO PARA PIP 2489690 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N°31516 MARISCAL CASTILLA EN EL DISTRITO DE TARMA - PROVINCIA DE TARMA - DEPARTAMENTO DE JUNIN"	120701 - TARMA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	65,303.00	65,303.00	65,303.00	65,303.00	65,303.00	65,303.00	65,303.00	65,303.00	65,303.00	65,303.00	65,303.00	65,303.00	783,636.00
AOI00125300573	"EXPEDIENTE TECNICO PARA PIP 2471282 MEJORAMIENTO SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE 6060 JULIO CESAR TELLO VILLA MARIA DEL TRIUNFO DEL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150143 - VILLA MARIA DEL TRIUNFO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	80,035.00	80,035.00	80,035.00	80,035.00	80,035.00	80,035.00	80,035.00	80,035.00	80,035.00	80,035.00	80,035.00	80,035.00	960,420.00
AOI00125300574	"EXPEDIENTE TECNICO PARA PIP 2498863 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. RAFAEL LOAYZA GUEVARA DISTRITO DE CAJAMARCA - PROVINCIA DE CAJAMARCA - DEPARTAMENTO DE CAJAMARCA"	060101 - CAJAMARCA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	97,596.00	97,596.00	97,596.00	97,596.00	97,596.00	97,596.00	97,596.00	97,596.00	97,596.00	97,596.00	97,596.00	97,596.00	1,171,152.00
AOI00125300575	"EXPEDIENTE TECNICO PARA PIP 2420949 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP NUEVA ESPERANZA DISTRITO DE LA ESPERANZA - PROVINCIA DE TRUJILLO -	130105 - LA ESPERANZA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	121,406.00	121,406.00	121,406.00	121,406.00	121,406.00	121,406.00	121,406.00	121,406.00	121,406.00	121,406.00	121,406.00	121,406.00	1,456,872.00

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	DEPARTAMENTO DE LA LIBERTAD"																		
AOI00125300576	"EXPEDIENTE TECNICO PARA PIP 2420941 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLOGICA DEL IESTP GILDA LILIANA BALLIVIAN ROSADO, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150133 - SAN JUAN DE MIRAFLORES	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	144,928.00	144,928.00	144,928.00	144,928.00	144,928.00	144,928.00	144,928.00	144,928.00	144,928.00	144,928.00	144,928.00	144,928.00	1,739,136.00
AOI00125300577	EXPEDIENTE TECNICO PARA PIP 2503909 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 86686 SEÑOR DE LA SOLEDAD DEL DISTRITO DE HUARAZ - PROVINCIA DE HUARAZ - DEPARTAMENTO DE ANCASH	020101 - HUARAZ	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	111,123.00	111,123.00	111,123.00	111,123.00	111,123.00	111,123.00	111,123.00	111,123.00	111,123.00	111,123.00	111,123.00	111,123.00	1,333,476.00
AOI00125300578	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2467672 MEJORAMIENTO DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO, DISTRITO DE SANTA MARIA - PROVINCIA DE HUAURA - DEPARTAMENTO DE LIMA	150810 - SANTA MARIA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,418,638.00	0.00	0.00	10,255,916.00	0.00	0.00	20,511,834.00	34,186,388.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	20,511,830.00	0.00	0.00	13,674,560.00	0.00	0.00	0.00	0.00	0.00	0.00	34,186,390.00
AOI00125300579	"EXPEDIENTE TECNICO PARA PIP 2503238 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N°0599 MICAELA SEMINARIO DE ROMERO, EN EL DISTRITO DE UCHIZA - PROVINCIA DE TOCACHE - DEPARTAMENTO DE SAN MARTIN"	221005 - UCHIZA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	63,037.00	63,037.00	63,037.00	63,037.00	63,037.00	63,037.00	63,037.00	63,037.00	63,037.00	63,037.00	63,037.00	63,037.00	756,444.00
AOI00125300580	"EXPEDIENTE TECNICO PARA PIP 2503928	150507 - IMPERIAL	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N° 626-21001 ZOILO CANDELA SANCHEZ EN EL DISTRITO DE IMPERIAL - PROVINCIA DE CAÑETE - DEPARTAMENTO DE LIMA"					COSTEO S/	69,097.00	69,097.00	69,097.00	69,097.00	69,097.00	69,097.00	69,097.00	69,097.00	69,097.00	69,097.00	69,097.00	69,097.00	829,164.00
AOI00125300583	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2429909 CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DEL SEGUNDO GRADO DE SECUNDARIA DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO DE LAS REGIONES DE PASCO, HUANCAVELICA Y CUSCO, LA PROVINCIA DE QUISPICANCHI DEL DEPARTAMENTO DE CUSCO; LA PROVINCIA DE OXAPAMPA DEL DEPARTAMENTO DE PASCO Y LA PROVINCIA DE HUANCAVELICA DEL DEPARTAMENTO DE HUANCAVELICA	081211 - OROPESA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	11,092,911.00	0.00	0.00	33,278,735.00	0.00	0.00	66,557,472.00	110,929,118.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	66,557,460.00	0.00	0.00	44,371,650.00	0.00	0.00	0.00	0.00	0.00	0.00	110,929,110.00
AOI00125300585	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2224736 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN PRIMARIA DE LA I. E. N 50593 - SAGRADO CORAZÓN DE JESÚS DEL DISTRITO DE YUCAY, PROVINCIA DE URUBAMBA - CUSCO"	081307 - YUCAY	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	302,796.00	0.00	0.00	908,390.00	0.00	0.00	1,816,782.00	3,027,968.00
AOI00125300586	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2323012 CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO DE LA REGION HUANUCO	100204 - CONCHAMARCA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,178,873.00	0.00	0.00	9,536,621.00	0.00	0.00	19,073,243.00	31,788,737.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	19,073,240.00	0.00	0.00	12,715,490.00	0.00	0.00	0.00	0.00	0.00	0.00	31,788,730.00

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AOI00125300587	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2335911 MEJORAMIENTO DEL SERVICIO EDUCATIVO EN LA INSTITUCION EDUCATIVA DE NIVEL INICIAL NRO 69 DE LA LOCALIDAD DE ANTAUTA, DISTRITO DE ANTAUTA - MELGAR - PUNO"	210802 - ANTAUTA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	92,048.00	0.00	0.00	276,147.00	0.00	0.00	552,294.00	920,489.00
AOI00125300588	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2339624 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DE LA I.E.S ANTAUTA, DISTRITO DE ANTAUTA - MELGAR - PUNO"	210802 - ANTAUTA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	541,201.00	0.00	0.00	1,623,605.00	0.00	0.00	3,247,210.00	5,412,016.00
AOI00125300589	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2322794 CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO DE LA REGIÓN PUNO	210101 - PUNO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,508,234.00	0.00	0.00	10,524,706.00	0.00	0.00	21,049,412.00	35,082,352.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	21,049,410.00	0.00	0.00	14,032,940.00	0.00	0.00	0.00	0.00	0.00	0.00	35,082,350.00
AOI00125300590	"EXPEDIENTE TECNICO PARA PIP 2475407 MEJORAMIENTO DEL SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP REPÚBLICA FEDERAL DE ALEMANIA, DEL DISTRITO DE CHICLAYO - PROVINCIA DE CHICLAYO - DEPARTAMENTO DE LAMBAYEQUE"	140101 - CHICLAYO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	184,302.00	184,302.00	184,302.00	184,302.00	184,302.00	184,302.00	184,302.00	184,302.00	184,302.00	184,302.00	184,302.00	184,302.00	2,211,624.00
AOI00125300591	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2322659 CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DEL 2DO GRADO DE SECUNDARIA DE EDUCACIÓN BÁSICA	160113 - SAN JUAN BAUTISTA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,703,022.00	0.00	0.00	11,109,068.00	0.00	0.00	22,218,136.00	37,030,226.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	22,218,130.00	0.00	0.00	14,812,090.00	0.00	0.00	0.00	0.00	0.00	0.00	37,030,220.00

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	REGULAR CON ALTO DESEMPEÑO ACADÉMICO DE LA REGIÓN DE LORETO																							
AOI00125300592	"EXPEDIENTE TECNICO PARA PIP 2502170 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 60052 GENERALISIMO JOSE DE SAN MARTIN, EN EL DISTRITO DE PUNCHANA - PROVINCIA DE MAYNAS - DEPARTAMENTO DE LORETO"	160108 - PUNCHANA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	116,276.00	116,276.00	116,276.00	116,276.00	116,276.00	116,276.00	116,276.00	116,276.00	116,276.00	116,276.00	116,276.00	116,276.00	1,395,312.00
AOI00125300593	EXPEDIENTE TECNICO PARA PIP 2473378 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP CARLOS SALAZAR ROMERO DISTRITO DE NUEVO CHIMBOTE - PROVINCIA DE SANTA - DEPARTAMENTO DE ANCASH	021809 - NUEVO CHIMBOTE	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	205,712.00	205,712.00	205,712.00	205,712.00	205,712.00	205,712.00	205,712.00	205,712.00	205,712.00	205,712.00	205,712.00	205,712.00	2,468,544.00
AOI00125300594	"EXPEDIENTE TECNICO PARA PIP 2506824 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 6089 JORGE BASADRE GROHMANN, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150133 - SAN JUAN DE MIRAFLORES	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	79,368.00	79,368.00	79,368.00	79,368.00	79,368.00	79,368.00	79,368.00	79,368.00	79,368.00	79,368.00	79,368.00	79,368.00	952,416.00
AOI00125300595	EXPEDIENTE TECNICO PARA PIP 2483818 MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO EN LA I.E N° LA IE 103 LUIS ARMANDO CABELLO HURTADO, DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	63,487.00	63,487.00	63,487.00	63,487.00	63,487.00	63,487.00	63,487.00	63,487.00	63,487.00	63,487.00	63,487.00	63,487.00	761,844.00
AOI00125300596	"EXPEDIENTE TECNICO PARA PIP 2506927 MEJORAMIENTO DE LOS SERVICIOS DE	210101 - PUNO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP JOSE ANTONIO ENCINAS, DISTRITO DE PUNO - PROVINCIA DE PUNO - DEPARTAMENTO DE PUNO"					COSTEO S/	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00	258,915.00	3,106,980.00
AOI00125300597	EXPEDIENTE TECNICO PARA PIP 2463843 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7226-562 JOSE OLAYA BALANDRA, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	82,075.00	984,900.00
AOI00125300598	EXPEDIENTE TECNICO PARA PIP 2503779 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 70564 EN EL DISTRITO DE JULIACA - PROVINCIA DE SAN ROMAN - DEPARTAMENTO DE PUNO	211101 - JULIACA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	70,937.00	851,244.00
AOI00125300599	"EXPEDIENTE TECNICO PARA PIP 2508921 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7039 MANUEL SCORZA TORRES, DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150108 - CHORRILLOS	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	117,384.00	1,408,608.00
AOI00125300600	EXPEDIENTE TECNICO PARA PIP 2501216 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 70480 NIÑO JESÚS DE PRAGA EN EL DISTRITO DE AYAVIRI - PROVINCIA DE MELGAR - DEPARTAMENTO DE PUNO	210801 - AYAVIRI	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	83,495.00	1,001,940.00
AOI00125300602	"EXPEDIENTE TECNICO PARA PIP 2503844	150117 - LOS OLIVOS	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 3091 EN EL DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"					COSTEO S/	62,808.00	62,808.00	62,808.00	62,808.00	62,808.00	62,808.00	62,808.00	62,808.00	62,808.00	62,808.00	62,808.00	62,808.00	753,696.00
AOI00125300604	EXPEDIENTE TECNICO PARA PIP 2508536 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1181 ALBERT EINSTEIN EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	82,879.00	82,879.00	82,879.00	82,879.00	82,879.00	82,879.00	82,879.00	82,879.00	82,879.00	82,879.00	82,879.00	82,879.00	994,548.00
AOI00125300607	"EXPEDIENTE TECNICO PARA PIP 2508559 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. REPUBLICA DE COLOMBIA EN EL DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150112 - INDEPENDENCIA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	177,840.00	177,840.00	177,840.00	177,840.00	177,840.00	177,840.00	177,840.00	177,840.00	177,840.00	177,840.00	177,840.00	177,840.00	2,134,080.00
AOI00125300608	"EXPEDIENTE TECNICO PARA PIP 2506837 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 0092 ALFRED NOBEL EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	95,546.00	95,546.00	95,546.00	95,546.00	95,546.00	95,546.00	95,546.00	95,546.00	95,546.00	95,546.00	95,546.00	95,546.00	1,146,552.00
AOI00125300611	"EXPEDIENTE TECNICO PARA PIP 2501890 N MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. DOS DE MAYO EN EL DISTRITO DE HUANCARAY - PROVINCIA DE ANDAHUAYLAS - DEPARTAMENTO DE APURIMAC"	030205 - HUANCARAY	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	33,280.00	399,360.00

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AOI00125300612	EXPEDIENTE TECNICO PARA PIP 2503948 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N°16122 EN EL DISTRITO DE POMAHUACA - PROVINCIA DE JAEN - DEPARTAMENTO DE CAJAMARCA	060807 - POMAHUACA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	77,610.00	77,610.00	77,610.00	77,610.00	77,610.00	77,610.00	77,610.00	77,610.00	77,610.00	77,610.00	77,610.00	77,610.00	931,320.00
AOI00125300613	"EXPEDIENTE TECNICO PARA PIP 2503592 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 81748 DEL LA ESPERANZA DEL DISTRITO DE LA ESPERANZA - PROVINCIA DE TRUJILLO - DEPARTAMENTO DE LA LIBERTAD"	130105 - LA ESPERANZA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	102,510.00	102,510.00	102,510.00	102,510.00	102,510.00	102,510.00	102,510.00	102,510.00	102,510.00	102,510.00	102,510.00	102,510.00	1,230,120.00
AOI00125300615	"EXPEDIENTE TECNICO PARA PIP 2499906 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E N° 38984-3 JOSE ABELARDO QUIÑONES GONZALES, DISTRITO DE SAN JUAN BAUTISTA - PROVINCIA DE HUAMANGA - DEPARTAMENTO DE AYACUCHO"	050110 - SAN JUAN BAUTISTA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	117,140.00	117,140.00	117,140.00	117,140.00	117,140.00	117,140.00	117,140.00	117,140.00	117,140.00	117,140.00	117,140.00	117,140.00	1,405,680.00
AOI00125300617	"EXPEDIENTE TECNICO PARA PIP 2499912 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. POLITECNICO REGIONAL DEL CENTRO, DISTRITO DE EL TAMBO - PROVINCIA DE HUANCAYO - DEPARTAMENTO DE JUNIN"	120114 - EL TAMBO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	227,130.00	227,130.00	227,130.00	227,130.00	227,130.00	227,130.00	227,130.00	227,130.00	227,130.00	227,130.00	227,130.00	227,130.00	2,725,560.00
AOI00125300619	"EXPEDIENTE TECNICO PARA PIP 2489555 MEJORAMIENTO DEL SERVICIO EDUCATIVO	090509 - SAN PEDRO DE CORIS	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 37510 JOSÉ ABELARDO QUIÑONES GONZALES, DISTRITO DE SAN PEDRO DE CORIS - PROVINCIA DE CHURCAMPA - DEPARTAMENTO DE HUANCAVELICA"					COSTEO S/	90,730.00	90,730.00	90,730.00	90,730.00	90,730.00	90,730.00	90,730.00	90,730.00	90,730.00	90,730.00	90,730.00	90,730.00	1,088,760.00
AOI00125300621	EXPEDIENTE TECNICO PARA PIP 2335200 MEJORAMIENTO DE LA PRESTACIÓN DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL EN LA IE N 526 SANTISMA VIRGEN DEL PERPETUO SOCORRO, DISTRITO DE VILLA EL SALVADOR - LIMA - LIMA	150142 - VILLA EL SALVADOR	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	12,490.00	12,490.00	12,490.00	12,490.00	12,490.00	12,490.00	12,490.00	12,490.00	12,490.00	12,490.00	12,490.00	12,490.00	149,880.00
AOI00125300623	EXPEDIENTE TECNICO PARA PIP 2377766 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN BÁSICA ESPECIAL DEL CEBE LURICOCHA CENTRO POBLADO DE LURICOCHA - DISTRITO DE LURICOCHA - PROVINCIA DE HUANTA - REGIÓN AYACUCHO	050405 - LURICOCHA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	112,320.00
AOI00125300624	"EXPEDIENTE TECNICO PARA PIP 2377792 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN BÁSICA ESPECIAL DEL PRITE GÉNESIS CENTRO POBLADO DE BAGUA - DISTRITO DE BAGUA - PROVINCIA DE BAGUA - REGIÓN AMAZONAS"	010201 - BAGUA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00	75,240.00
AOI00125300625	"EXPEDIENTE TECNICO PARA PIP 2377644 MEJORAMIENTO DEL SERVICIO DE EDUCACION BASICA ESPECIAL DEL PRITE PUNO, CENTRO POBLADO DE PUNO - DISTRITO DE PUNO - PROVINCIA DE PUNO - REGIÓN PUNO"	210101 - PUNO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	83,520.00
AOI00125300626	EXPEDIENTE TECNICO PARA PIP 2377629 MEJORAMIENTO DEL	130101 - TRUJILLO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	SERVICIO DE EDUCACION BASICA ESPECIAL DEL PRITE TRUJILLO, SECTOR SAN ISIDRO, CENTRO POBLADO DE TRUJILLO - DISTRITO DE TRUJILLO - PROVINCIA DE TRUJILLO - REGIÓN LA LIBERTAD					COSTEO S/	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	7,430.00	89,160.00
AOI00125300627	EXPEDIENTE TECNICO PARA PIP 2353339 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN BÁSICA ESPECIAL DEL CEBE N 10 SAGRADO CORAZÓN DE JESÚS DISTRITO DE PUCUSANA, PROVINCIA Y DEPARTAMENTO DE LIMA	150124 - PUCUSANA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00	6,120.00	73,440.00
AOI00125300628	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP OXI 2304631 MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS EDUCATIVOS DE LA INSTITUCION EDUCATIVA INTEGRADA DE CHOQUECCA, DEL CENTRO POBLADO DE CHOQUECCA DEL DISTRITO DE TAMBOBAMBA - PROVINCIA DE COTABAMBAS - DEPARTAMENTO DE APURIMAC	030501 - TAMBOBAMBA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	5,328,010.00	0.00	0.00	3,552,010.00	0.00	0.00	0.00	0.00	0.00	0.00	8,880,020.00
AOI00125300629	"EXPEDIENTE TECNICO PARA PIP 2506616 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP HUANDO DISTRITO DE HUARAL - PROVINCIA DE HUARAL - DEPARTAMENTO DE LIMA"	150601 - HUARAL	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	107,140.00	107,140.00	107,140.00	107,140.00	107,140.00	107,140.00	107,140.00	107,140.00	107,140.00	107,140.00	107,140.00	107,140.00	1,285,680.00
AOI00125300630	"EXPEDIENTE TECNICO PARA PIP 2475486 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLOGICA DEL IESTP JORGE BASADRE GROHMAN	170101 - TAMBOPATA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	118,740.00	118,740.00	118,740.00	118,740.00	118,740.00	118,740.00	118,740.00	118,740.00	118,740.00	118,740.00	118,740.00	118,740.00	1,424,880.00

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	DISTRITO DE TAMBOPATA - PROVINCIA DE TAMBOPATA - DEPARTAMENTO DE MADRE DE DIOS"																		
AOI00125300631	"EXPEDIENTE TECNICO PARA PIP 2506626 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLOGICA DEL IESTP HUANCAVELICA, DISTRITO DE ASCENSION - PROVINCIA DE HUANCAVELICA - DEPARTAMENTO DE HUANCAVELICA"	090118 - ASCENSION	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	155,160.00	155,160.00	155,160.00	155,160.00	155,160.00	155,160.00	155,160.00	155,160.00	155,160.00	155,160.00	155,160.00	155,160.00	1,861,920.00
AOI00125300632	"EXPEDIENTE TECNICO PARA PIP 2503063 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IEST FRANCISCO DE PAULA GONZALES VIGIL, EN LOS DISTRITOS DE ALTO DE LA ALIANZA Y CALANA DE LA PROVINCIA DE TACNA - DEPARTAMENTO DE TACNA"	230102 - ALTO DE LA ALIANZA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	185,090.00	185,090.00	185,090.00	185,090.00	185,090.00	185,090.00	185,090.00	185,090.00	185,090.00	185,090.00	185,090.00	185,090.00	2,221,080.00
AOI00125300633	EXPEDIENTE TECNICO PARA PIP 2483261 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP PERÚ JAPÓN, DISTRITO DE CHACHAPOYAS - PROVINCIA DE CHACHAPOYAS - DEPARTAMENTO DE AMAZONAS	010101 - CHACHAPOYAS	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	192,050.00	192,050.00	192,050.00	192,050.00	192,050.00	192,050.00	192,050.00	192,050.00	192,050.00	192,050.00	192,050.00	192,050.00	2,304,600.00
AOI00125300634	"EXPEDIENTE TECNICO PARA PIP 2503082 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLOGICA DEL IESTP CAP FAP JOSE ABELARDO QUIÑONES, DISTRITO DE TUMBES - PROVINCIA DE TUMBES	240101 - TUMBES	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	211,170.00	211,170.00	211,170.00	211,170.00	211,170.00	211,170.00	211,170.00	211,170.00	211,170.00	211,170.00	211,170.00	211,170.00	2,534,040.00

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	DEPARTAMENTO DE TUMBES"																		
AOI00125300635	"EXPEDIENTE TECNICO PARA PIP 2475579 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP NOR ORIENTAL DE LA SELVA, DISTRITO DE LA BANDA DE SHILCAYO - PROVINCIA DE SAN MARTIN - DEPARTAMENTO DE SAN MARTIN"	220909 - LA BANDA DE SHILCAYO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	285,660.00	285,660.00	285,660.00	285,660.00	285,660.00	285,660.00	285,660.00	285,660.00	285,660.00	285,660.00	285,660.00	285,660.00	3,427,920.00
AOI00125300636	"EXPEDIENTE TECNICO PARA PIP 2456118 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL EN LA I.E. 20 SANTA ROSA, DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150101 - LIMA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	18,090.00	18,090.00	18,090.00	18,090.00	18,090.00	18,090.00	18,090.00	18,090.00	18,090.00	18,090.00	18,090.00	18,090.00	217,080.00
AOI00125300637	"EXPEDIENTE TECNICO PARA PIP 2466916 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL EN LA I.E N° 321 EL POLVORIN, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150106 - CARABAYLLO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	296,640.00
AOI00125300638	"EXPEDIENTE TECNICO PARA PIP 2468631 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E. 172 JOSE LUIS BUSTAMANTE Y RIVERO DISTRITO DE SAN MIGUEL - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150136 - SAN MIGUEL	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	28,880.00	28,880.00	28,880.00	28,880.00	28,880.00	28,880.00	28,880.00	28,880.00	28,880.00	28,880.00	28,880.00	28,880.00	346,560.00
AOI00125300639	EXPEDIENTE TECNICO PARA PIP 2503064 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. DOS DE MAYO EN EL DISTRITO DE HUANCARAY - PROVINCIA DE [illegible]	030101 - ABANCAY	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	53,130.00	53,130.00	53,130.00	53,130.00	53,130.00	53,130.00	53,130.00	53,130.00	53,130.00	53,130.00	53,130.00	53,130.00	637,560.00

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	DEPARTAMENTO DE APURIMAC																	
AOI00125300640	EXPEDIENTE TECNICO PARA PIP 2503362 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 203, EN EL DISTRITO DE BAGUA GRANDE - PROVINCIA DE UTCUBAMBA - DEPARTAMENTO DE AMAZONAS	010701 - BAGUA GRANDE	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	53,460.00	53,460.00	53,460.00	53,460.00	53,460.00	53,460.00	53,460.00	53,460.00	53,460.00	53,460.00	53,460.00	53,460.00	641,520.00
AOI00125300641	"EXPEDIENTE TECNICO PARA PIP 2489747 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL INSTITUTO DE EDUCACION SUPERIOR TECNOLOGICO SAN FRANCISCO DE ASÍS, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150143 - VILLA MARIA DEL TRIUNFO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	126,630.00	126,630.00	126,630.00	126,630.00	126,630.00	126,630.00	126,630.00	126,630.00	126,630.00	126,630.00	126,630.00	126,630.00	1,519,560.00
AOI00125300642	"EXPEDIENTE TECNICO PARA PIP 2503951 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. Nº 34618 REMIGIO MORALES BERMUDEZ, DISTRITO DE PUERTO BERMUDEZ - PROVINCIA DE OXAPAMPA - DEPARTAMENTO DE PASCO"	190306 - PUERTO BERMUDEZ	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	127,960.00	127,960.00	127,960.00	127,960.00	127,960.00	127,960.00	127,960.00	127,960.00	127,960.00	127,960.00	127,960.00	127,960.00	1,535,520.00
AOI00125300643	"EXPEDIENTE TECNICO PARA PIP 2306573 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN PRIMARIA Y SECUNDARIA EN LA I.E. N 2024 EN EL CENTRO POBLADO LOS OLIVOS DE PRO, DISTRITO DE LOS OLIVOS, PROVINCIA Y DEPARTAMENTO DE LIMA"	150117 - LOS OLIVOS	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	103,990.00	103,990.00	103,990.00	103,990.00	103,990.00	103,990.00	103,990.00	103,990.00	103,990.00	103,990.00	103,990.00	103,990.00	1,247,880.00
AOI00125300644	"EXPEDIENTE TECNICO PARA PIP 2503935 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL	240105 - SAN JACINTO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	86,100.00	86,100.00	86,100.00	86,100.00	86,100.00	86,100.00	86,100.00	86,100.00	86,100.00	86,100.00	86,100.00	86,100.00	1,033,200.00

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	SECUNDARIA DE LA I.E. SAN JACINTO DISTRITO DE SAN JACINTO - PROVINCIA DE TUMBES - DEPARTAMENTO DE TUMBES"																		
AOI00125300645	"EXPEDIENTE TECNICO PARA PIP 2503924 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. NUESTRA SEÑORA DEL CARMEN EN EL DISTRITO DE LIRCAY - PROVINCIA DE ANGARAES - DEPARTAMENTO DE HUANCAVELICA"	090301 - LIRCAY	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	80,020.00	80,020.00	80,020.00	80,020.00	80,020.00	80,020.00	80,020.00	80,020.00	80,020.00	80,020.00	80,020.00	80,020.00	960,240.00
AOI00125300646	"EXPEDIENTE TECNICO PARA PIP 2502629 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N° 56192 SIMÓN BOLÍVAR EN EL DISTRITO DE PALLPATA - PROVINCIA DE ESPINAR - DEPARTAMENTO DE CUSCO"	080805 - PALLPATA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	62,040.00	62,040.00	62,040.00	62,040.00	62,040.00	62,040.00	62,040.00	62,040.00	62,040.00	62,040.00	62,040.00	62,040.00	744,480.00
AOI00125300647	"EXPEDIENTE TECNICO PARA PIP 2502642 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. 20790, DISTRITO DE SUPE PUERTO - PROVINCIA DE BARRANCA - DEPARTAMENTO DE LIMA"	150205 - SUPE PUERTO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	742,440.00
AOI00125300648	EXPEDIENTE TECNICO PARA PIP 2475185 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN SUPERIOR DE FORMACIÓN ARTÍSTICA DE LA ESFA JOSÉ MARÍA ARGUEDAS, DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	61,870.00	742,440.00
AOI00125300649	"EXPEDIENTE TECNICO PARA PIP 2502715 MEJORAMIENTO DEL	170303 - TAHUAMANU	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 52057 ALERTA EN EL DISTRITO DE TAHUAMANU - PROVINCIA DE TAHUAMANU - DEPARTAMENTO DE MADRE DE DIOS"					COSTEO S/	58,370.00	58,370.00	58,370.00	58,370.00	58,370.00	58,370.00	58,370.00	58,370.00	58,370.00	58,370.00	58,370.00	700,440.00
AOI00125300650	"EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2381596 MEJORAMIENTO DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACION BASICA REGULAR CON ALTO DESEMPEÑO ACADEMICO EN DISTRITO DE MAJES - PROVINCIA DE CAYLLOMA - DEPARTAMENTO DE AREQUIPA"	040520 - MAJES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,609,718.00	0.00	0.00	10,829,156.00	0.00	0.00	21,658,314.00	36,097,188.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	21,658,300.00	0.00	0.00	14,438,870.00	0.00	0.00	0.00	0.00	0.00	0.00	36,097,170.00
AOI00125300651	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2234729. MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN INICIAL, PRIMARIA Y SECUNDARIA EN LA I. E. N 116 ABRAHAM VALDELOMAR DEL P. J. 09 DE OCTUBRE, DISTRITO DE SAN JUAN DE LURIGANCHO, PROVINCIA Y DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	469,915.00	469,915.00	469,915.00	469,915.00	469,915.00	469,915.00	469,915.00	469,915.00	469,915.00	469,915.00	469,915.00	469,915.00	5,638,980.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	318,340.00	318,340.00	318,340.00	318,340.00	318,340.00	318,340.00	318,340.00	318,340.00	318,340.00	318,340.00	318,340.00	318,340.00	3,820,080.00
AOI00125300652	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2492640. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 42003 CORONEL GREGORIO ALBARRACIN DISTRITO DE TACNA - PROVINCIA DE TACNA - DEPARTAMENTO DE TACNA	230101 - TACNA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,041,032.00	1,041,032.00	1,041,032.00	1,041,032.00	1,041,032.00	1,041,032.00	1,041,032.00	1,041,032.00	1,041,032.00	1,041,032.00	1,041,032.00	1,041,032.00	12,492,384.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,231,940.00	1,231,940.00	1,231,940.00	1,231,940.00	1,231,940.00	1,231,940.00	1,231,940.00	1,231,940.00	1,231,940.00	1,231,940.00	1,231,940.00	1,231,940.00	14,783,280.00
AOI00125300653	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2506152 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL INICIAL,	140106 - LA VICTORIA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,528,883.00	1,528,883.00	1,528,883.00	1,528,883.00	1,528,883.00	1,528,883.00	1,528,883.00	1,528,883.00	1,528,883.00	1,528,883.00	1,528,883.00	1,528,883.00	18,346,596.00

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	PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA N° 10717 JOSE MARIA ARGUEDAS, DISTRITO DE LA VICTORIA - PROVINCIA DE CHICLAYO - DEPARTAMENTO DE LAMBAYEQUE"				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,695,460.00	1,695,460.00	1,695,460.00	1,695,460.00	1,695,460.00	1,695,460.00	1,695,460.00	1,695,460.00	1,695,460.00	1,695,460.00	1,695,460.00	1,695,460.00	20,345,520.00
AOI00125300654	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2500550. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 667 - 65178 - HUGO CRUZ DOZA, DISTRITO DE CALLERIA - PROVINCIA DE CORONEL PORTILLO - DEPARTAMENTO DE UCAYALI	250101 - CALLERIA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,182,941.00	1,182,941.00	1,182,941.00	1,182,941.00	1,182,941.00	1,182,941.00	1,182,941.00	1,182,941.00	1,182,941.00	1,182,941.00	1,182,941.00	1,182,941.00	14,195,292.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	606,800.00	606,800.00	606,800.00	606,800.00	606,800.00	606,800.00	606,800.00	606,800.00	606,800.00	606,800.00	606,800.00	606,800.00	7,281,600.00
AOI00125300655	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2501254. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. IGNACIO MERINO, DISTRITO DE PIURA - PROVINCIA DE PIURA - DEPARTAMENTO DE PIURA	200101 - PIURA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,123,662.00	1,123,662.00	1,123,662.00	1,123,662.00	1,123,662.00	1,123,662.00	1,123,662.00	1,123,662.00	1,123,662.00	1,123,662.00	1,123,662.00	1,123,662.00	13,483,944.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	798,120.00	798,120.00	798,120.00	798,120.00	798,120.00	798,120.00	798,120.00	798,120.00	798,120.00	798,120.00	798,120.00	798,120.00	9,577,440.00
AOI00125300656	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503251. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. ANDRÉS AVELINO CÁCERES EN EL DISTRITO DE CHINCHA ALTA - PROVINCIA DE CHINCHA - DEPARTAMENTO DE ICA	110201 - CHINCHA ALTA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,844,051.00	1,844,051.00	1,844,051.00	1,844,051.00	1,844,051.00	1,844,051.00	1,844,051.00	1,844,051.00	1,844,051.00	1,844,051.00	1,844,051.00	1,844,051.00	22,128,612.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,792,000.00	1,792,000.00	1,792,000.00	1,792,000.00	1,792,000.00	1,792,000.00	1,792,000.00	1,792,000.00	1,792,000.00	1,792,000.00	1,792,000.00	1,792,000.00	21,504,000.00
AOI00125300657	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2511245 MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA	070101 - CALLAO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,793,831.00	1,793,831.00	1,793,831.00	1,793,831.00	1,793,831.00	1,793,831.00	1,793,831.00	1,793,831.00	1,793,831.00	1,793,831.00	1,793,831.00	1,793,831.00	21,525,972.00

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	INSTITUCION EDUCATIVA N° 5080 SOR ANA DE LOS ANGELES UBICADO EN EL DISTRITO DE CALLAO - PROVINCIA CONSTITUCIONAL DEL CALLAO - DEPARTAMENTO DE CALLAO"				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,100,320.00	2,100,320.00	2,100,320.00	2,100,320.00	2,100,320.00	2,100,320.00	2,100,320.00	2,100,320.00	2,100,320.00	2,100,320.00	2,100,320.00	2,100,320.00	25,203,840.00
AOI00125300658	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2341460 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN TÉCNICO PRODUCTIVA EN EL CETPRO MANUELA FELICIA GÓMEZ, DISTRITO DE LA VICTORIA, PROVINCIA Y DEPARTAMENTO DE LIMA	150115 - LA VICTORIA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	387,045.00	387,045.00	387,045.00	387,045.00	387,045.00	387,045.00	387,045.00	387,045.00	387,045.00	387,045.00	387,045.00	387,045.00	4,644,540.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	325,350.00	325,350.00	325,350.00	325,350.00	325,350.00	325,350.00	325,350.00	325,350.00	325,350.00	325,350.00	325,350.00	325,350.00	3,904,200.00
AOI00125300659	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2131080 REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA SAN NICOLAS UBICADA EN LA REGION AMAZONAS, PROVINCIA DE RODRIGUEZ DE MENDOZA Y DISTRITO DE SAN NICOLAS"	010601 - SAN NICOLAS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	74,647.00	74,647.00	74,647.00	74,647.00	74,647.00	74,647.00	74,647.00	74,647.00	74,647.00	74,647.00	74,647.00	74,647.00	895,764.00
AOI00125300660	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2131598 REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA Nº 52023 DOS DE MAYO UBICADA EN LA REGION DE MADRE DE DIOS, PROVINCIA DE TAMBOPATA Y DISTRITO DE TAMBOPATA"	170101 - TAMBOPATA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	25,473.00	25,473.00	25,473.00	25,473.00	25,473.00	25,473.00	25,473.00	25,473.00	25,473.00	25,473.00	25,473.00	25,473.00	305,676.00
AOI00125300661	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2135152. CONSTRUCCIÓN DE INFRAESTRUCTURA Y EQUIPAMIENTO EDUCATIVO EN EL NIVEL INICIAL DE LA I.E. Nº 7267 SEÑOR	150119 - LURIN	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	81,784.00	81,784.00	81,784.00	81,784.00	81,784.00	81,784.00	81,784.00	81,784.00	81,784.00	81,784.00	81,784.00	81,784.00	981,408.00

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	DE LOS MILAGROS DISTRITO DE LURÍN, PROVINCIA Y REGIÓN LIMA																		
AOI00125300662	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2151590 RECONSTRUCCION Y MODERNIZACION DE LA I.E. N 20145, DISTRITO DE IMPERIAL - CAÑETE - LIMA	150507 - IMPERIAL	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	427,414.00	427,414.00	427,414.00	427,414.00	427,414.00	427,414.00	427,414.00	427,414.00	427,414.00	427,414.00	427,414.00	427,414.00	5,128,968.00
AOI00125300663	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2160304 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LA INSTITUCIÓN EDUCATIVA 1204 VILLA JARDÍN SAN LUIS - LIMA - LIMA	150134 - SAN LUIS	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	362,264.00	362,264.00	362,264.00	362,264.00	362,264.00	362,264.00	362,264.00	362,264.00	362,264.00	362,264.00	362,264.00	362,264.00	4,347,168.00
AOI00125300664	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2194840 MEJORAMIENTO DE LAS CONDICIONES FISICAS PARA EL ADECUADO SERVICIO DEL CETPRO SAN CLEMENTE, DISTRITO DE SAN CLEMENTE, PROVINCIA DE PISCO-ICA"	110507 - SAN CLEMENTE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	327,556.00	327,556.00	327,556.00	327,556.00	327,556.00	327,556.00	327,556.00	327,556.00	327,556.00	327,556.00	327,556.00	327,556.00	3,930,672.00
AOI00125300665	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2242674. CREACION E IMPLEMENTACION DEL CENTRO INFANTIL MUNICIPAL EN LA I.E.I. 0390-5 INDEPENDENCIA EN LA URBANIZACION POPULAR EL ERMITAÑO - DISTRITO DE INDEPENDENCIA, PROVINCIA DE LIMA - LIMA	150112 - INDEPENDENCIA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,500,869.00	1,500,869.00	1,500,869.00	1,500,869.00	1,500,869.00	1,500,869.00	1,500,869.00	1,500,869.00	1,500,869.00	1,500,869.00	1,500,869.00	1,500,869.00	18,010,428.00
AOI00125300666	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2461661 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 019 MARIA MONTESSORI DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	292,572.00	292,572.00	292,572.00	292,572.00	292,572.00	292,572.00	292,572.00	292,572.00	292,572.00	292,572.00	292,572.00	292,572.00	3,510,864.00
AOI00125300667	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2[illegible]	200401 -	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00

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	SUPERVISIÓN DE OBRA PARA PIP 2498326. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 15022 JUAN PALACIOS PINTADO DEL DISTRITO DE CHULUCANAS - PROVINCIA DE MORROPON - DEPARTAMENTO DE PIURA	CHULUCANAS				COSTEO S/	1,064,693.00	1,064,693.00	1,064,693.00	1,064,693.00	1,064,693.00	1,064,693.00	1,064,693.00	1,064,693.00	1,064,693.00	1,064,693.00	1,064,693.00	1,064,693.00	12,776,316.00
AOI00125300668	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2501039. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA EN LA I.E. CESAR ABRAHAM VALLEJO DEL DISTRITO DE LA COIPA - PROVINCIA DE SAN IGNACIO - DEPARTAMENTO DE CAJAMARCA	060904 - LA COIPA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	540,394.00	540,394.00	540,394.00	540,394.00	540,394.00	540,394.00	540,394.00	540,394.00	540,394.00	540,394.00	540,394.00	540,394.00	6,484,728.00
AOI00125300669	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2501227. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. 70709 EN EL DISTRITO DE SAN MIGUEL - PROVINCIA DE SAN ROMAN - DEPARTAMENTO DE PUNO	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	572,647.00	572,647.00	572,647.00	572,647.00	572,647.00	572,647.00	572,647.00	572,647.00	572,647.00	572,647.00	572,647.00	572,647.00	6,871,764.00
AOI00125300670	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2473378 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP CARLOS SALAZAR ROMERO DISTRITO DE NUEVO CHIMBOTE - PROVINCIA DE SANTA - DEPARTAMENTO DE ANCASH"	021809 - NUEVO CHIMBOTE	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	291,670.00	291,670.00	291,670.00	291,670.00	291,670.00	291,670.00	291,670.00	291,670.00	291,670.00	291,670.00	291,670.00	291,670.00	3,500,040.00
AOI00125300671	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2501764 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. N° 233	020101 - HUARAZ	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	408,757.00	408,757.00	408,757.00	408,757.00	408,757.00	408,757.00	408,757.00	408,757.00	408,757.00	408,757.00	408,757.00	408,757.00	4,905,084.00

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	DISTRITO DE HUARAZ - PROVINCIA DE HUARAZ - DEPARTAMENTO DE ANCASH																	
AOI00125300672	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2483818 MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO EN LA I.E N° LA IE 103 LUIS ARMANDO CABELLO HURTADO, DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150101 - LIMA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	999,960.00
AOI00125300673	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2501893. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JORGE CHAVEZ BERTNELLI EN EL DISTRITO DE BAGUA GRANDE - PROVINCIA DE UTCUBAMBA - DEPARTAMENTO DE AMAZONAS	010701 - BAGUA GRANDE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,437,552.00	1,437,552.00	1,437,552.00	1,437,552.00	1,437,552.00	1,437,552.00	1,437,552.00	1,437,552.00	1,437,552.00	1,437,552.00	1,437,552.00	1,437,552.00	17,250,624.00
AOI00125300674	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2500322 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 32494, DISTRITO DE JOSE CRESPO Y CASTILLO - PROVINCIA DE LEONCIO PRADO - DEPARTAMENTO DE HUANUCO"	100604 - JOSE CRESPO Y CASTILLO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	121,490.00	121,490.00	121,490.00	121,490.00	121,490.00	121,490.00	121,490.00	121,490.00	121,490.00	121,490.00	121,490.00	121,490.00	1,457,880.00
AOI00125300675	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2502663 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N° 463 - 50820 EN EL DISTRITO DE SANTIAGO - PROVINCIA DE CUSCO - DEPARTAMENTO DE CUSCO	080106 - SANTIAGO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	495,236.00	495,236.00	495,236.00	495,236.00	495,236.00	495,236.00	495,236.00	495,236.00	495,236.00	495,236.00	495,236.00	495,236.00	5,942,832.00
00125300676	"EJECUCIÓN Y	120701 - TARMA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00

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	SUPERVISIÓN DE OBRA PARA PIP 2489690 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N°31516 MARISCAL CASTILLA EN EL DISTRITO DE TARMA - PROVINCIA DE TARMA - DEPARTAMENTO DE JUNIN"					COSTEO S/	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	999,960.00
AOI00125300677	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2471282 MEJORAMIENTO SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE 6060 JULIO CESAR TELLO VILLA MARIA DEL TRIUNFO DEL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	999,960.00
AOI00125300678	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2502751. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 11080 JORGE CHAVEZ DARTNELL EN EL DISTRITO DE MORROPE - PROVINCIA DE LAMBAYEQUE - DEPARTAMENTO DE LAMBAYEQUE	140306 - MORROPE	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	704,558.00	8,454,696.00
AOI00125300679	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2463843 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7226-562 JOSE OLAYA BALANDRA, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	999,960.00
AOI00125300680	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503624 MEJORAMIENTO DEL	140101 - CHICLAYO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00

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	SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 011 JUAN UGAZ, DISTRITO DE CHICLAYO - PROVINCIA DE CHICLAYO - DEPARTAMENTO DE LAMBAYEQUE					COSTEO S/	437,244.00	437,244.00	437,244.00	437,244.00	437,244.00	437,244.00	437,244.00	437,244.00	437,244.00	437,244.00	437,244.00	437,244.00	5,246,928.00
AOI00125300681	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2498863 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. RAFAEL LOAYZA GUEVARA DISTRITO DE CAJAMARCA - PROVINCIA DE CAJAMARCA - DEPARTAMENTO DE CAJAMARCA"	060101 - CAJAMARCA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	2,499,960.00
AOI00125300682	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2504052. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. GODOFREDO GARCIA BACA EN EL DISTRITO DE SULLANA - PROVINCIA DE SULLANA - DEPARTAMENTO DE PIURA	200601 - SULLANA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	747,559.00	747,559.00	747,559.00	747,559.00	747,559.00	747,559.00	747,559.00	747,559.00	747,559.00	747,559.00	747,559.00	747,559.00	8,970,708.00
AOI00125300683	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2505164 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 56044, EN EL DISTRITO DE COMBAPATA - PROVINCIA DE CANCHIS - DEPARTAMENTO DE CUSCO	080603 - COMBAPATA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	600,201.00	600,201.00	600,201.00	600,201.00	600,201.00	600,201.00	600,201.00	600,201.00	600,201.00	600,201.00	600,201.00	600,201.00	7,202,412.00
AOI00125300685	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2508802 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA N° 137 JOSE ANTONIO ENCINAS, DISTRITO	150137 - SANTA ANITA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,034,143.00	1,034,143.00	1,034,143.00	1,034,143.00	1,034,143.00	1,034,143.00	1,034,143.00	1,034,143.00	1,034,143.00	1,034,143.00	1,034,143.00	1,034,143.00	12,409,716.00

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	DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																	
AOI00125300686	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2508976 MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. GRAN MARISCAL ANDRES AVELINO CACERES DORREGARAY DISTRITO DE EL AGUSTINO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150111 - EL AGUSTINO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,151,601.00	1,151,601.00	1,151,601.00	1,151,601.00	1,151,601.00	1,151,601.00	1,151,601.00	1,151,601.00	1,151,601.00	1,151,601.00	1,151,601.00	1,151,601.00	13,819,212.00
AOI00125300687	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2502017 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 64896 JOSE ABELARDO QUIÑONES, DISTRITO DE YARINACOCHA - PROVINCIA DE CORONEL PORTILLO - DEPARTAMENTO DE UCAYALI	250105 - YARINACOCHA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	477,383.00	477,383.00	477,383.00	477,383.00	477,383.00	477,383.00	477,383.00	477,383.00	477,383.00	477,383.00	477,383.00	477,383.00	5,728,596.00
AOI00125300688	EXPEDIENTE TECNICO PARA PIP 2502543 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN PRIMARIA Y SECUNDARIA DE LA I.E. 80830 ZOILA HORA DE ROBLES DISTRITO DE CHEPEN - PROVINCIA DE CHEPEN - DEPARTAMENTO DE LA LIBERTAD	130401 - CHEPEN	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	112,377.00	112,377.00	112,377.00	112,377.00	112,377.00	112,377.00	112,377.00	112,377.00	112,377.00	112,377.00	112,377.00	112,377.00	1,348,524.00
AOI00125300689	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503779 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 70564 EN EL DISTRITO DE JULIACA - PROVINCIA DE SAN ROMAN - DEPARTAMENTO DE PUNO"	211101 - JULIACA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	999,960.00
AOI00125300690	EJECUCIÓN Y SUPERVISIÓN DE	210801 - AYAVIRI	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00

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	OBRA PARA PIP 2501216 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 70480 NIÑO JESÚS DE PRAGA EN EL DISTRITO DE AYAVIRI - PROVINCIA DE MELGAR - DEPARTAMENTO DE PUNO					COSTEO S/	166,670.00	166,670.00	166,670.00	166,670.00	166,670.00	166,670.00	166,670.00	166,670.00	166,670.00	166,670.00	166,670.00	166,670.00	2,000,040.00
AOI00125300691	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2430718 MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DE LA IE SAN RAMON DE NIVELES INICIAL, PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA - TARMA - TARMA - JUNIN TARMA DEL DISTRITO DE TARMA - PROVINCIA DE TARMA - DEPARTAMENTO DE JUNIN"	120701 - TARMA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,791,670.00	1,791,670.00	1,791,670.00	1,791,670.00	1,791,670.00	1,791,670.00	1,791,670.00	1,791,670.00	1,791,670.00	1,791,670.00	1,791,670.00	1,791,670.00	21,500,040.00
AOI00125300692	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2502788 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 38582 ABRAHAM VALDELOMAR, DISTRITO DE CARMEN ALTO - PROVINCIA DE HUAMANGA - DEPARTAMENTO DE AYACUCHO"	050104 - CARMEN ALTO	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	241,670.00	241,670.00	241,670.00	241,670.00	241,670.00	241,670.00	241,670.00	241,670.00	241,670.00	241,670.00	241,670.00	241,670.00	2,900,040.00
AOI00125300693	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2501911 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES DE PRIMARIA Y SECUNDARIA DE LA I.E AMERICO GARIBALDI GHERSI, DISTRITO DE PACOCHA - PROVINCIA DE ILO - DEPARTAMENTO DE MOQUEGUA"	180303 - PACOCHA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	2,499,960.00
AOI00125300694	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2420949	130105 - LA ESPERANZA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	13,500,000.00

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	MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP NUEVA ESPERANZA DISTRITO DE LA ESPERANZA - PROVINCIA DE TRUJILLO - DEPARTAMENTO DE LA LIBERTAD"																	
AOI00125300695	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2420944 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLOGICA DEL IESTP APARICIO POMARES DISTRITO DE AMARILIS - PROVINCIA DE HUANUCO - DEPARTAMENTO DE HUANUCO	100102 - AMARILIS	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	13,500,000.00
AOI00125300696	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2420941 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLOGICA DEL IESTP GILDA LILIANA BALLIVIAN ROSADO, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150133 - SAN JUAN DE MIRAFLORES	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	13,500,000.00
AOI00125300698	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503909 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 86686 SEÑOR DE LA SOLEDAD DEL DISTRITO DE HUARAZ - PROVINCIA DE HUARAZ - DEPARTAMENTO DE ANCASH	020101 - HUARAZ	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	208,330.00	2,499,960.00
AOI00125300699	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503238 MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LA I.E. N° 0599 MICAELA SEMINARIO	221005 - UCHIZA	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	999,960.00

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	DE ROMERO, EN EL DISTRITO DE UCHIZA - PROVINCIA DE TOCACHE - DEPARTAMENTO DE SAN MARTIN"																		
AOI00125300700	"EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2503928 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. N° 626-21001 ZOILO CANDELA SANCHEZ EN EL DISTRITO DE IMPERIAL - PROVINCIA DE CAÑETE - DEPARTAMENTO DE LIMA"	150507 - IMPERIAL	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	999,960.00
AOI00125300701	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA PIP 2455917 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 1239, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	83,330.00	999,960.00

OEI.07 - IMPLEMENTAR LA GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN

AEI.07.03 - ESTRATEGIAS EFICACES PARA LA MITIGACIÓN, REPARACIÓN, REHABILITACIÓN Y MEJORA DE LA INFRAESTRUCTURA EDUCATIVA EN LIMA METROPOLITANA, ASEGURANDO SU SOSTENIBILIDAD BAJO UN ENFOQUE DE REDUCCIÓN DE RIESGOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125300179	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA IOARR 2447657. REFORZAMIENTO ESTRUCTURAL DE AULA; EN EL(LA) IE 3023 PEDRO PAULET MOSTAJO - SAN MARTIN DE PORRES DISTRITO DE SAN MARTIN DE PORRES, PROVINCIA LIMA, DEPARTAMENTO LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00125300468	"EJECUCIÓN Y SUPERVISION DE OBRA PARA IOARR 2439604 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 0115 11 - DISTRITO DE SAN JUAN DE LURIGANCHO, PROVINCIA LIMA, DEPARTAMENTO LIMA"	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	15,737.00	15,737.00	15,737.00	15,737.00	15,737.00	15,737.00	15,737.00	15,737.00	15,737.00	15,737.00	15,737.00	15,737.00	188,844.00

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AOI00125300470	"EJECUCIÓN Y SUPERVISION DE OBRA PARA IOARR 2439611 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 1236, DISTRITO DE ATE, PROVINCIA LIMA, DEPARTAMENTO LIMA"	150103 - ATE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	6,334.00	6,334.00	6,334.00	6,334.00	6,334.00	6,334.00	6,334.00	6,334.00	6,334.00	6,334.00	6,334.00	6,334.00	76,008.00
AOI00125300471	EJECUCIÓN Y SUPERVISION DE OBRA PARA IOARR 2439616 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE SAN MARTIN DE PORRES, DISTRITO DE SAN MARTIN DE PORRES, PROVINCIA LIMA, DEPARTAMENTO LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	39,883.00	39,883.00	39,883.00	39,883.00	39,883.00	39,883.00	39,883.00	39,883.00	39,883.00	39,883.00	39,883.00	39,883.00	478,596.00
AOI00125300474	EJECUCIÓN Y SUPERVISION DE OBRA PARA IOARR 2439636 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 1128 SAN LUIS - DISTRITO DE SAN LUIS, PROVINCIA LIMA, DEPARTAMENTO LIMA	150134 - SAN LUIS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	30,039.00	30,039.00	30,039.00	30,039.00	30,039.00	30,039.00	30,039.00	30,039.00	30,039.00	30,039.00	30,039.00	30,039.00	360,468.00
AOI00125300477	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA IOARR 2439598 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE GLORIOSOS HUSARES DE JUNIN EN LA LOCALIDAD EL AGUSTINO, DISTRITO DE EL AGUSTINO, PROVINCIA LIMA, DEPARTAMENTO LIMA	150111 - EL AGUSTINO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	14,882.00	14,882.00	14,882.00	14,882.00	14,882.00	14,882.00	14,882.00	14,882.00	14,882.00	14,882.00	14,882.00	14,882.00	178,584.00
AOI00125300478	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA IOARR 2439602 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 117 RVDO. PADRE PASCUAL ALEGRE GONZALES EN LA LOCALIDAD LIMA, DISTRITO DE LIMA, PROVINCIA LIMA, DEPARTAMENTO LIMA	150101 - LIMA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	18,562.00	18,562.00	18,562.00	18,562.00	18,562.00	18,562.00	18,562.00	18,562.00	18,562.00	18,562.00	18,562.00	18,562.00	222,744.00
AOI00125300479	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA IOARR 2439605	150101 - LIMA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00

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	CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 1148 JUANA INFANTES VERA, DISTRITO DE LIMA, PROVINCIA LIMA, DEPARTAMENTO LIMA					COSTEO S/	28,603.00	28,603.00	28,603.00	28,603.00	28,603.00	28,603.00	28,603.00	28,603.00	28,603.00	28,603.00	28,603.00	28,603.00	343,236.00
AOI00125300480	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA IOARR 2439609 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 0091 SANTA FE, DISTRITO DE SAN JUAN DE LURIGANCHO, PROVINCIA LIMA, DEPARTAMENTO LIMA	150101 - LIMA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	13,503.00	13,503.00	13,503.00	13,503.00	13,503.00	13,503.00	13,503.00	13,503.00	13,503.00	13,503.00	13,503.00	13,503.00	162,036.00
AOI00125300509	EJECUCIÓN Y SUPERVISION DE OBRA PARA IOARR 2439635 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE JUAN PABLO VIZCARDO Y GUZMAN - DISTRITO DE LIMA, PROVINCIA LIMA, DEPARTAMENTO LIMA	150101 - LIMA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	23,439.00	23,439.00	23,439.00	23,439.00	23,439.00	23,439.00	23,439.00	23,439.00	23,439.00	23,439.00	23,439.00	23,440.00	281,269.00
AOI00125300515	EJECUCIÓN Y SUPERVISION DE OBRA PARA IOARR 2475388 RENOVACION DE CERCO PERIMÉTRICO; EN EL(LA) INSTITUTO SUPERIOR TECNOLÓGICO JULIO CESAR TELLO EN LA LOCALIDAD VILLA EL SALVADOR, DISTRITO DE VILLA EL SALVADOR, PROVINCIA LIMA, DEPARTAMENTO LIMA	150142 - VILLA EL SALVADOR	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	123,414.00	123,414.00	123,414.00	123,414.00	123,414.00	123,414.00	123,414.00	123,414.00	123,414.00	123,414.00	123,414.00	123,415.00	1,480,969.00
AOI00125300684	EJECUCIÓN Y SUPERVISIÓN DE OBRA PARA IOARR 2505252 CONSTRUCCION DE SERVICIOS HIGIENICOS Y/O VESTIDORES Y INSTALACIONES EXTERIORES DE SERVICIOS BASICOS; EN TRES CENTROS DE EDUCACION TECNICA PRODUCTIVA A NIVEL PROVINCIAL	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	33,343.00	33,343.00	33,343.00	33,343.00	33,343.00	33,343.00	33,343.00	33,343.00	33,343.00	33,343.00	33,343.00	33,343.00	400,116.00

CENTRO DE COSTO: 01.08 - UNIDAD GERENCIAL DE MANTENIMIENTO - UGM

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OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.05 - PROGRAMA DE MANTENIMIENTO OPORTUNO Y ADECUADO DE MOBILIARIO, EQUIPAMIENTO E INFRAESTRUCTURA DE II.EE. PÚBLICAS DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125300009	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN AMAZONAS	010101 - CHACHAPOYAS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	43.00	378.00	568.00	934.00	623.00	0.00	0.00	0.00	0.00	20.00	0.00	11.00	2,577.00
						COSTEO S/	437,733.00	3,188,175.00	4,782,262.00	5,991,885.00	3,994,590.00	0.00	0.00	0.00	0.00	53,355.00	68,600.00	30,488.00	18,547,088.00
					2024	FISICO	43.00	378.00	568.00	934.00	623.00	0.00	0.00	0.00	0.00	20.00	0.00	11.00	2,577.00
						COSTEO S/	437,733.00	3,188,175.00	4,782,262.00	5,991,885.00	3,994,590.00	0.00	0.00	0.00	0.00	53,355.00	68,600.00	30,488.00	18,547,088.00
					2025	FISICO	43.00	378.00	568.00	934.00	623.00	0.00	0.00	0.00	0.00	20.00	0.00	11.00	2,577.00
						COSTEO S/	437,733.00	3,188,174.00	4,782,261.00	5,991,885.00	3,994,590.00	0.00	0.00	0.00	0.00	53,355.00	68,599.00	30,487.00	18,547,084.00
AOI00125300010	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN ANCASH	020101 - HUARAZ	LOCAL ESCOLAR	Muy Alta	2023	FISICO	23.00	202.00	303.00	498.00	332.00	0.00	0.00	0.00	0.00	11.00	0.00	6.00	1,375.00
						COSTEO S/	659,691.00	4,773,621.00	7,160,429.00	6,858,995.00	4,572,663.00	0.00	0.00	0.00	0.00	69,686.00	89,598.00	39,821.00	24,224,504.00
					2024	FISICO	23.00	202.00	303.00	498.00	332.00	0.00	0.00	0.00	0.00	11.00	0.00	6.00	1,375.00
						COSTEO S/	659,691.00	4,773,621.00	7,160,429.00	6,858,995.00	4,572,663.00	0.00	0.00	0.00	0.00	69,686.00	89,598.00	39,821.00	24,224,504.00
					2025	FISICO	23.00	202.00	303.00	498.00	332.00	0.00	0.00	0.00	0.00	11.00	0.00	6.00	1,375.00
						COSTEO S/	659,691.00	4,773,620.00	7,160,429.00	6,858,994.00	4,572,663.00	0.00	0.00	0.00	0.00	69,687.00	89,597.00	39,820.00	24,224,501.00
AOI00125300011	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN APURIMAC	030101 - ABANCAY	LOCAL ESCOLAR	Muy Alta	2023	FISICO	6.00	51.00	77.00	127.00	84.00	0.00	0.00	0.00	0.00	3.00	0.00	1.00	349.00
						COSTEO S/	0.00	2,049,258.00	3,073,888.00	6,865,890.00	4,577,260.00	0.00	0.00	0.00	0.00	48,052.00	61,781.00	27,459.00	16,703,588.00
					2024	FISICO	6.00	51.00	77.00	127.00	84.00	0.00	0.00	0.00	0.00	3.00	0.00	1.00	349.00
						COSTEO S/	0.00	2,049,258.00	3,073,888.00	6,865,890.00	4,577,260.00	0.00	0.00	0.00	0.00	48,052.00	61,781.00	27,459.00	16,703,588.00
					2025	FISICO	6.00	51.00	77.00	127.00	84.00	0.00	0.00	0.00	0.00	3.00	0.00	1.00	349.00
						COSTEO S/	0.00	2,049,258.00	3,073,887.00	6,865,890.00	4,577,260.00	0.00	0.00	0.00	0.00	48,051.00	61,780.00	27,458.00	16,703,584.00
AOI00125300013	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN AREQUIPA	040101 - AREQUIPA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	55.00	483.00	726.00	1,194.00	796.00	0.00	0.00	0.00	0.00	26.00	0.00	14.00	3,294.00
						COSTEO S/	0.00	3,458,042.00	5,187,065.00	2,898,906.00	1,932,604.00	0.00	0.00	0.00	0.00	39,090.00	50,259.00	22,336.00	13,588,302.00
					2024	FISICO	55.00	483.00	726.00	1,194.00	796.00	0.00	0.00	0.00	0.00	26.00	0.00	14.00	3,294.00
						COSTEO S/	0.00	3,458,042.00	5,187,065.00	2,898,906.00	1,932,604.00	0.00	0.00	0.00	0.00	39,090.00	50,259.00	22,336.00	13,588,302.00
					2025	FISICO	55.00	483.00	726.00	1,194.00	796.00	0.00	0.00	0.00	0.00	26.00	0.00	14.00	3,294.00
						COSTEO S/	0.00	3,458,042.00	5,187,064.00	2,898,905.00	1,932,603.00	0.00	0.00	0.00	0.00	39,090.00	50,258.00	22,336.00	13,588,298.00
AOI00125300016	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN AYACUCHO	050101 - AYACUCHO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	48.00	419.00	630.00	1,036.00	690.00	0.00	0.00	0.00	0.00	22.00	0.00	12.00	2,857.00
						COSTEO S/	12,338.00	4,572,977.00	6,859,466.00	6,967,379.00	4,644,919.00	0.00	0.00	0.00	0.00	66,878.00	85,986.00	38,218.00	23,248,161.00
					2024	FISICO	48.00	419.00	630.00	1,036.00	690.00	0.00	0.00	0.00	0.00	22.00	0.00	12.00	2,857.00
						COSTEO S/	12,338.00	4,572,977.00	6,859,466.00	6,967,379.00	4,644,919.00	0.00	0.00	0.00	0.00	66,878.00	85,986.00	38,218.00	23,248,161.00
					2025	FISICO	48.00	419.00	630.00	1,036.00	690.00	0.00	0.00	0.00	0.00	22.00	0.00	12.00	2,857.00
						COSTEO S/	12,337.00	4,572,977.00	6,859,465.00	6,967,378.00	4,644,918.00	0.00	0.00	0.00	0.00	66,878.00	85,986.00	38,218.00	23,248,157.00
AOI00125300018	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGION CAJAMARCA	060101 - CAJAMARCA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	51.00	447.00	671.00	1,103.00	735.00	0.00	0.00	0.00	0.00	24.00	0.00	13.00	3,044.00
						COSTEO S/	59,282.00	6,943,710.00	10,415,565.00	18,123,121.00	12,082,080.00	0.00	0.00	0.00	0.00	138,136.00	177,603.00	78,935.00	48,018,432.00
					2024	FISICO	51.00	447.00	671.00	1,103.00	735.00	0.00	0.00	0.00	0.00	24.00	0.00	13.00	3,044.00
						COSTEO S/	59,282.00	6,943,710.00	10,415,565.00	18,123,121.00	12,082,080.00	0.00	0.00	0.00	0.00	138,136.00	177,603.00	78,935.00	48,018,432.00

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				2025	FISICO	51.00	447.00	671.00	1,103.00	735.00	0.00	0.00	0.00	0.00	24.00	0.00	13.00	3,044.00
					COSTEO S/	59,282.00	6,943,710.00	10,415,564.00	18,123,121.00	12,082,080.00	0.00	0.00	0.00	0.00	138,135.00	177,602.00	78,934.00	48,018,428.00
AOI00125300020	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN CALLAO	070101 - CALLAO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	5.00	42.00	63.00	103.00	69.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	285.00
						COSTEO S/	9,568.00	1,841,822.00	2,762,733.00	348,291.00	232,195.00	0.00	0.00	0.00	0.00	15,067.00	19,372.00	8,611.00	5,237,659.00
					2024	FISICO	5.00	42.00	63.00	103.00	69.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	285.00
						COSTEO S/	9,568.00	1,841,822.00	2,762,733.00	348,291.00	232,195.00	0.00	0.00	0.00	0.00	15,067.00	19,372.00	8,611.00	5,237,659.00
					2025	FISICO	5.00	42.00	63.00	103.00	69.00	0.00	0.00	0.00	0.00	2.00	0.00	1.00	285.00
						COSTEO S/	9,567.00	1,841,822.00	2,762,732.00	348,291.00	232,195.00	0.00	0.00	0.00	0.00	15,067.00	19,372.00	8,611.00	5,237,657.00
AOI00125300022	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN CUSCO	080101 - CUSCO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	106.00	930.00	1,397.00	2,298.00	1,532.00	0.00	0.00	0.00	0.00	50.00	0.00	26.00	6,339.00
						COSTEO S/	815,633.00	6,177,654.00	9,266,480.00	6,309,068.00	4,206,045.00	0.00	0.00	0.00	0.00	77,663.00	99,852.00	44,378.00	26,996,773.00
					2024	FISICO	106.00	930.00	1,397.00	2,298.00	1,532.00	0.00	0.00	0.00	0.00	50.00	0.00	26.00	6,339.00
						COSTEO S/	815,633.00	6,177,654.00	9,266,480.00	6,309,068.00	4,206,045.00	0.00	0.00	0.00	0.00	77,663.00	99,852.00	44,378.00	26,996,773.00
					2025	FISICO	106.00	930.00	1,397.00	2,298.00	1,532.00	0.00	0.00	0.00	0.00	50.00	0.00	26.00	6,339.00
						COSTEO S/	815,632.00	6,177,653.00	9,266,479.00	6,309,068.00	4,206,045.00	0.00	0.00	0.00	0.00	77,662.00	99,851.00	44,378.00	26,996,768.00
AOI00125300023	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN HUANCAVELICA	090101 - HUANCAVELICA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	35.00	304.00	457.00	751.00	501.00	0.00	0.00	0.00	0.00	16.00	0.00	9.00	2,073.00
						COSTEO S/	0.00	3,133,011.00	4,699,518.00	8,012,363.00	5,341,576.00	0.00	0.00	0.00	0.00	61,453.00	79,011.00	35,117.00	21,362,049.00
					2024	FISICO	35.00	304.00	457.00	751.00	501.00	0.00	0.00	0.00	0.00	16.00	0.00	9.00	2,073.00
						COSTEO S/	0.00	3,133,011.00	4,699,518.00	8,012,363.00	5,341,576.00	0.00	0.00	0.00	0.00	61,453.00	79,011.00	35,117.00	21,362,049.00
					2025	FISICO	35.00	304.00	457.00	751.00	501.00	0.00	0.00	0.00	0.00	16.00	0.00	9.00	2,073.00
						COSTEO S/	0.00	3,133,011.00	4,699,517.00	8,012,363.00	5,341,575.00	0.00	0.00	0.00	0.00	61,452.00	79,011.00	35,116.00	21,362,045.00
AOI00125300024	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN HUÁNUCO	100101 - HUANUCO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	42.00	368.00	552.00	908.00	605.00	0.00	0.00	0.00	0.00	20.00	0.00	10.00	2,505.00
						COSTEO S/	0.00	4,515,720.00	6,773,579.00	6,282,833.00	4,188,555.00	0.00	0.00	0.00	0.00	63,119.00	81,152.00	36,068.00	21,941,026.00
					2024	FISICO	42.00	368.00	552.00	908.00	605.00	0.00	0.00	0.00	0.00	20.00	0.00	10.00	2,505.00
						COSTEO S/	0.00	4,515,720.00	6,773,579.00	6,282,833.00	4,188,555.00	0.00	0.00	0.00	0.00	63,119.00	81,152.00	36,068.00	21,941,026.00
					2025	FISICO	42.00	368.00	552.00	908.00	605.00	0.00	0.00	0.00	0.00	20.00	0.00	10.00	2,505.00
						COSTEO S/	0.00	4,515,719.00	6,773,579.00	6,282,832.00	4,188,555.00	0.00	0.00	0.00	0.00	63,118.00	81,152.00	36,068.00	21,941,023.00
AOI00125300025	GESTIÓN DEL MANTENIMIENTO Y CONSERVACION DE LA INFRAESTRUCTURA EDUCATIVA DE LOS LOCALES ESCOLARES	150101 - LIMA	CONTROL REALIZADO	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	178,730.00	340,723.00	357,223.00	427,027.00	401,209.00	402,409.00	433,617.00	393,847.00	393,209.00	419,013.00	353,533.00	360,503.00	4,461,043.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	178,730.00	332,723.00	349,223.00	419,027.00	393,223.00	394,409.00	425,617.00	385,847.00	385,209.00	411,013.00	345,519.00	344,503.00	4,365,043.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	178,730.00	332,723.00	349,223.00	419,027.00	385,223.00	386,409.00	425,617.00	385,847.00	385,209.00	411,013.00	345,519.00	344,503.00	4,349,043.00
AOI00125300026	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN ICA	110101 - ICA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	33.00	287.00	431.00	710.00	473.00	0.00	0.00	0.00	0.00	15.00	0.00	8.00	1,957.00
						COSTEO S/	93,431.00	2,788,191.00	4,182,288.00	1,055,079.00	703,386.00	0.00	0.00	0.00	0.00	25,590.00	32,901.00	14,623.00	8,895,489.00
					2024	FISICO	33.00	287.00	431.00	710.00	473.00	0.00	0.00	0.00	0.00	15.00	0.00	8.00	1,957.00
						COSTEO S/	93,431.00	2,788,191.00	4,182,288.00	1,055,079.00	703,386.00	0.00	0.00	0.00	0.00	25,590.00	32,901.00	14,623.00	8,895,489.00

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				2025	FISICO	33.00	287.00	431.00	710.00	473.00	0.00	0.00	0.00	0.00	15.00	0.00	8.00	1,957.00
					COSTEO S/	93,431.00	2,788,191.00	4,182,288.00	1,055,078.00	703,386.00	0.00	0.00	0.00	0.00	25,590.00	32,901.00	14,622.00	8,895,487.00
AOI00125300028	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN JUNÍN	120101 - HUANCAYO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	24.00	210.00	315.00	518.00	346.00	0.00	0.00	0.00	0.00	11.00	0.00	6.00	1,430.00
						COSTEO S/	201,423.00	4,578,138.00	6,867,206.00	10,631,988.00	7,087,992.00	0.00	0.00	0.00	0.00	85,181.00	109,517.00	48,674.00	29,610,119.00
					2024	FISICO	24.00	210.00	315.00	518.00	346.00	0.00	0.00	0.00	0.00	11.00	0.00	6.00	1,430.00
						COSTEO S/	201,423.00	4,578,138.00	6,867,206.00	10,631,988.00	7,087,992.00	0.00	0.00	0.00	0.00	85,181.00	109,517.00	48,674.00	29,610,119.00
					2025	FISICO	24.00	210.00	315.00	518.00	346.00	0.00	0.00	0.00	0.00	11.00	0.00	6.00	1,430.00
						COSTEO S/	201,423.00	4,578,137.00	6,867,205.00	10,631,988.00	7,087,992.00	0.00	0.00	0.00	0.00	85,180.00	109,517.00	48,673.00	29,610,115.00
AOI00125300029	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN LA LIBERTAD	130101 - TRUJILLO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	48.00	425.00	638.00	1,049.00	700.00	0.00	0.00	0.00	0.00	23.00	0.00	12.00	2,895.00
						COSTEO S/	0.00	7,018,033.00	10,527,050.00	4,673,543.00	3,115,695.00	0.00	0.00	0.00	0.00	73,484.00	94,479.00	41,991.00	25,544,275.00
					2024	FISICO	48.00	425.00	638.00	1,049.00	700.00	0.00	0.00	0.00	0.00	23.00	0.00	12.00	2,895.00
						COSTEO S/	0.00	7,018,033.00	10,527,050.00	4,673,543.00	3,115,695.00	0.00	0.00	0.00	0.00	73,484.00	94,479.00	41,991.00	25,544,275.00
					2025	FISICO	48.00	425.00	638.00	1,049.00	700.00	0.00	0.00	0.00	0.00	23.00	0.00	12.00	2,895.00
						COSTEO S/	0.00	7,018,032.00	10,527,050.00	4,673,542.00	3,115,694.00	0.00	0.00	0.00	0.00	73,483.00	94,479.00	41,991.00	25,544,271.00
AOI00125300031	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN LAMBAYEQUE	140101 - CHICLAYO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	6.00	54.00	82.00	134.00	89.00	0.00	0.00	0.00	0.00	3.00	0.00	2.00	370.00
						COSTEO S/	182,948.00	3,511,279.00	5,266,920.00	2,200,645.00	1,467,096.00	0.00	0.00	0.00	0.00	36,632.00	47,098.00	20,932.00	12,733,550.00
					2024	FISICO	6.00	54.00	82.00	134.00	89.00	0.00	0.00	0.00	0.00	3.00	0.00	2.00	370.00
						COSTEO S/	182,948.00	3,511,279.00	5,266,920.00	2,200,645.00	1,467,096.00	0.00	0.00	0.00	0.00	36,632.00	47,098.00	20,932.00	12,733,550.00
					2025	FISICO	6.00	54.00	82.00	134.00	89.00	0.00	0.00	0.00	0.00	3.00	0.00	2.00	370.00
						COSTEO S/	182,947.00	3,511,279.00	5,266,919.00	2,200,645.00	1,467,096.00	0.00	0.00	0.00	0.00	36,631.00	47,097.00	20,932.00	12,733,546.00
AOI00125300032	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN LIMA PROVINCIA	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2023	FISICO	13.00	117.00	176.00	290.00	193.00	0.00	0.00	0.00	0.00	6.00	0.00	3.00	798.00
						COSTEO S/	447,331.00	2,778,906.00	4,168,359.00	3,589,997.00	2,393,332.00	0.00	0.00	0.00	0.00	38,803.00	49,891.00	22,174.00	13,488,793.00
					2024	FISICO	13.00	117.00	176.00	290.00	193.00	0.00	0.00	0.00	0.00	6.00	0.00	3.00	798.00
						COSTEO S/	447,331.00	2,778,906.00	4,168,359.00	3,589,997.00	2,393,332.00	0.00	0.00	0.00	0.00	38,803.00	49,891.00	22,174.00	13,488,793.00
					2025	FISICO	13.00	117.00	176.00	290.00	193.00	0.00	0.00	0.00	0.00	6.00	0.00	3.00	798.00
						COSTEO S/	447,331.00	2,778,905.00	4,168,359.00	3,589,996.00	2,393,331.00	0.00	0.00	0.00	0.00	38,803.00	49,891.00	22,173.00	13,488,789.00
AOI00125300033	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN LIMA METROPOLITANA	150101 - LIMA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	44.00	384.00	576.00	948.00	632.00	0.00	0.00	0.00	0.00	21.00	0.00	11.00	2,616.00
						COSTEO S/	18,209.00	5,079,827.00	7,619,740.00	1,204,167.00	802,778.00	0.00	0.00	0.00	0.00	42,711.00	54,913.00	24,405.00	14,846,750.00
					2024	FISICO	44.00	384.00	576.00	948.00	632.00	0.00	0.00	0.00	0.00	21.00	0.00	11.00	2,616.00
						COSTEO S/	18,209.00	5,079,827.00	7,619,740.00	1,204,167.00	802,778.00	0.00	0.00	0.00	0.00	42,711.00	54,913.00	24,405.00	14,846,750.00
					2025	FISICO	44.00	384.00	576.00	948.00	632.00	0.00	0.00	0.00	0.00	21.00	0.00	11.00	2,616.00
						COSTEO S/	18,208.00	5,079,826.00	7,619,739.00	1,204,167.00	802,778.00	0.00	0.00	0.00	0.00	42,710.00	54,912.00	24,404.00	14,846,744.00
AOI00125300034	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN LORETO	160101 - IQUITOS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	65.00	570.00	856.00	1,409.00	939.00	0.00	0.00	0.00	0.00	31.00	0.00	16.00	3,886.00
						COSTEO S/	214,484.00	6,220,710.00	9,331,063.00	11,455,552.00	7,637,035.00	0.00	0.00	0.00	0.00	101,110.00	129,999.00	57,778.00	35,147,731.00
					2024	FISICO	65.00	570.00	856.00	1,409.00	939.00	0.00	0.00	0.00	0.00	31.00	0.00	16.00	3,886.00
						COSTEO S/	214,484.00	6,220,710.00	9,331,063.00	11,455,552.00	7,637,035.00	0.00	0.00	0.00	0.00	101,110.00	129,999.00	57,778.00	35,147,731.00

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				2025	FISICO	65.00	570.00	856.00	1,409.00	939.00	0.00	0.00	0.00	0.00	31.00	0.00	16.00	3,886.00
					COSTEO S/	214,484.00	6,220,709.00	9,331,062.00	11,455,552.00	7,637,035.00	0.00	0.00	0.00	0.00	101,110.00	129,998.00	57,777.00	35,147,727.00
AOI00125300035	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN MADRE DE DIOS	170101 - TAMBOPATA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	6.00	49.00	74.00	121.00	81.00	0.00	0.00	0.00	0.00	3.00	0.00	1.00	335.00
						COSTEO S/	0.00	623,960.00	935,938.00	1,117,816.00	745,211.00	0.00	0.00	0.00	0.00	9,929.00	12,765.00	5,673.00	3,451,292.00
					2024	FISICO	6.00	49.00	74.00	121.00	81.00	0.00	0.00	0.00	0.00	3.00	0.00	1.00	335.00
						COSTEO S/	0.00	623,960.00	935,938.00	1,117,816.00	745,211.00	0.00	0.00	0.00	0.00	9,929.00	12,765.00	5,673.00	3,451,292.00
					2025	FISICO	6.00	49.00	74.00	121.00	81.00	0.00	0.00	0.00	0.00	3.00	0.00	1.00	335.00
						COSTEO S/	0.00	623,959.00	935,938.00	1,117,816.00	745,211.00	0.00	0.00	0.00	0.00	9,929.00	12,764.00	5,673.00	3,451,290.00
AOI00125300037	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN MOQUEGUA	180101 - MOQUEGUA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	37.00	322.00	483.00	795.00	530.00	0.00	0.00	0.00	0.00	17.00	0.00	9.00	2,193.00
						COSTEO S/	6,756.00	755,709.00	1,133,564.00	616,809.00	411,206.00	0.00	0.00	0.00	0.00	8,481.00	10,906.00	4,846.00	2,948,277.00
					2024	FISICO	37.00	322.00	483.00	795.00	530.00	0.00	0.00	0.00	0.00	17.00	0.00	9.00	2,193.00
						COSTEO S/	6,756.00	755,709.00	1,133,564.00	616,809.00	411,206.00	0.00	0.00	0.00	0.00	8,481.00	10,906.00	4,846.00	2,948,277.00
					2025	FISICO	37.00	322.00	483.00	795.00	530.00	0.00	0.00	0.00	0.00	17.00	0.00	9.00	2,193.00
						COSTEO S/	6,755.00	755,708.00	1,133,564.00	616,808.00	411,205.00	0.00	0.00	0.00	0.00	8,481.00	10,905.00	4,846.00	2,948,272.00
AOI00125300039	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN PASCO	190101 - CHAUPIMARCA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	24.00	214.00	322.00	529.00	353.00	0.00	0.00	0.00	0.00	11.00	0.00	6.00	1,459.00
						COSTEO S/	0.00	997,415.00	1,496,121.00	4,291,314.00	2,860,877.00	0.00	0.00	0.00	0.00	27,979.00	35,973.00	15,987.00	9,725,666.00
					2024	FISICO	24.00	214.00	322.00	529.00	353.00	0.00	0.00	0.00	0.00	11.00	0.00	6.00	1,459.00
						COSTEO S/	0.00	997,415.00	1,496,121.00	4,291,314.00	2,860,877.00	0.00	0.00	0.00	0.00	27,979.00	35,973.00	15,987.00	9,725,666.00
					2025	FISICO	24.00	214.00	322.00	529.00	353.00	0.00	0.00	0.00	0.00	11.00	0.00	6.00	1,459.00
						COSTEO S/	0.00	997,415.00	1,496,121.00	4,291,313.00	2,860,876.00	0.00	0.00	0.00	0.00	27,978.00	35,972.00	15,987.00	9,725,662.00
AOI00125300042	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN PIURA	200101 - PIURA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	55.00	485.00	729.00	1,199.00	799.00	0.00	0.00	0.00	0.00	26.00	0.00	14.00	3,307.00
						COSTEO S/	0.00	5,063,877.00	7,595,816.00	10,451,393.00	6,967,596.00	0.00	0.00	0.00	0.00	87,245.00	112,173.00	49,854.00	30,327,954.00
					2024	FISICO	55.00	485.00	729.00	1,199.00	799.00	0.00	0.00	0.00	0.00	26.00	0.00	14.00	3,307.00
						COSTEO S/	0.00	5,063,877.00	7,595,816.00	10,451,393.00	6,967,596.00	0.00	0.00	0.00	0.00	87,245.00	112,173.00	49,854.00	30,327,954.00
					2025	FISICO	55.00	485.00	729.00	1,199.00	799.00	0.00	0.00	0.00	0.00	26.00	0.00	14.00	3,307.00
						COSTEO S/	0.00	5,063,877.00	7,595,815.00	10,451,392.00	6,967,595.00	0.00	0.00	0.00	0.00	87,244.00	112,172.00	49,854.00	30,327,949.00
AOI00125300043	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN PUNO	210101 - PUNO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	20.00	178.00	268.00	440.00	293.00	0.00	0.00	0.00	0.00	10.00	0.00	5.00	1,214.00
						COSTEO S/	149,160.00	5,534,855.00	8,302,284.00	12,710,176.00	8,473,451.00	0.00	0.00	0.00	0.00	102,013.00	131,159.00	58,293.00	35,461,391.00
					2024	FISICO	20.00	178.00	268.00	440.00	293.00	0.00	0.00	0.00	0.00	10.00	0.00	5.00	1,214.00
						COSTEO S/	149,160.00	5,534,855.00	8,302,284.00	12,710,176.00	8,473,451.00	0.00	0.00	0.00	0.00	102,013.00	131,159.00	58,293.00	35,461,391.00
					2025	FISICO	20.00	178.00	268.00	440.00	293.00	0.00	0.00	0.00	0.00	10.00	0.00	5.00	1,214.00
						COSTEO S/	149,160.00	5,534,854.00	8,302,283.00	12,710,175.00	8,473,450.00	0.00	0.00	0.00	0.00	102,012.00	131,159.00	58,292.00	35,461,385.00
AOI00125300044	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN SAN MARTÍN	220101 - MOYOBAMBA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	36.00	314.00	471.00	775.00	516.00	0.00	0.00	0.00	0.00	17.00	0.00	9.00	2,138.00
						COSTEO S/	67,421.00	4,685,922.00	7,028,884.00	4,600,171.00	3,066,781.00	0.00	0.00	0.00	0.00	56,414.00	72,533.00	32,236.00	19,610,362.00
					2024	FISICO	36.00	314.00	471.00	775.00	516.00	0.00	0.00	0.00	0.00	17.00	0.00	9.00	2,138.00
						COSTEO S/	67,421.00	4,685,922.00	7,028,884.00	4,600,171.00	3,066,781.00	0.00	0.00	0.00	0.00	56,414.00	72,533.00	32,236.00	19,610,362.00

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					2025	FISICO	36.00	314.00	471.00	775.00	516.00	0.00	0.00	0.00	0.00	17.00	0.00	9.00	2,138.00
						COSTEO S/	67,420.00	4,685,922.00	7,028,883.00	4,600,170.00	3,066,780.00	0.00	0.00	0.00	0.00	56,413.00	72,532.00	32,235.00	19,610,355.00
AOI00125300045	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN TACNA	230101 - TACNA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	21.00	182.00	273.00	448.00	299.00	0.00	0.00	0.00	0.00	10.00	0.00	5.00	1,238.00
						COSTEO S/	0.00	929,451.00	1,394,178.00	822,850.00	548,567.00	0.00	0.00	0.00	0.00	10,718.00	13,780.00	6,126.00	3,725,670.00
					2024	FISICO	21.00	182.00	273.00	448.00	299.00	0.00	0.00	0.00	0.00	10.00	0.00	5.00	1,238.00
						COSTEO S/	0.00	929,451.00	1,394,178.00	822,850.00	548,567.00	0.00	0.00	0.00	0.00	10,718.00	13,780.00	6,126.00	3,725,670.00
					2025	FISICO	21.00	182.00	273.00	448.00	299.00	0.00	0.00	0.00	0.00	10.00	0.00	5.00	1,238.00
						COSTEO S/	0.00	929,451.00	1,394,178.00	822,849.00	548,566.00	0.00	0.00	0.00	0.00	10,717.00	13,779.00	6,125.00	3,725,665.00
AOI00125300046	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN TUMBES	240101 - TUMBES	LOCAL ESCOLAR	Muy Alta	2023	FISICO	6.00	53.00	80.00	131.00	87.00	0.00	0.00	0.00	0.00	3.00	0.00	2.00	362.00
						COSTEO S/	511,102.00	926,328.00	1,389,494.00	648,839.00	432,559.00	0.00	0.00	0.00	0.00	11,337.00	14,575.00	6,479.00	3,940,713.00
					2024	FISICO	6.00	53.00	80.00	131.00	87.00	0.00	0.00	0.00	0.00	3.00	0.00	2.00	362.00
						COSTEO S/	511,102.00	926,328.00	1,389,494.00	648,839.00	432,559.00	0.00	0.00	0.00	0.00	11,337.00	14,575.00	6,479.00	3,940,713.00
					2025	FISICO	6.00	53.00	80.00	131.00	87.00	0.00	0.00	0.00	0.00	3.00	0.00	2.00	362.00
						COSTEO S/	511,101.00	926,328.00	1,389,493.00	648,838.00	432,559.00	0.00	0.00	0.00	0.00	11,337.00	14,575.00	6,479.00	3,940,710.00
AOI00125300050	TRANSFERENCIA DE RECURSOS PARA EL PROGRAMA DE MANTENIMIENTO A LA REGIÓN UCAYALI	250101 - CALLERIA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	66.00	581.00	872.00	1,434.00	956.00	0.00	0.00	0.00	0.00	31.00	0.00	16.00	3,956.00
						COSTEO S/	20,320.00	2,824,692.00	4,237,038.00	3,888,025.00	2,592,017.00	0.00	0.00	0.00	0.00	39,338.00	50,578.00	22,478.00	13,674,486.00
					2024	FISICO	66.00	581.00	872.00	1,434.00	956.00	0.00	0.00	0.00	0.00	31.00	0.00	16.00	3,956.00
						COSTEO S/	20,320.00	2,824,692.00	4,237,038.00	3,888,025.00	2,592,017.00	0.00	0.00	0.00	0.00	39,338.00	50,578.00	22,478.00	13,674,486.00
					2025	FISICO	66.00	581.00	872.00	1,434.00	956.00	0.00	0.00	0.00	0.00	31.00	0.00	16.00	3,956.00
						COSTEO S/	20,319.00	2,824,691.00	4,237,037.00	3,888,024.00	2,592,016.00	0.00	0.00	0.00	0.00	39,337.00	50,577.00	22,477.00	13,674,478.00
AOI00125300412	MANTENIMIENTO Y OPERACIÓN DE LOCALES ESCOLARES DE INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BASICA REGULAR CON CONDICIONES ADECUADAS PARA SU FUNCIONAMIENTO - MONITOREO	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	4,200.00	4,200.00	5,150.00	4,389.00	5,150.00	14,800.00	4,250.00	4,250.00	4,250.00	4,208.00	54,847.00
						COSTEO S/	59,000.00	74,000.00	194,591.00	224,591.00	809,591.00	239,591.00	809,591.00	224,594.00	681,000.00	131,000.00	131,000.00	131,000.00	3,709,549.00
					2024	FISICO	0.00	0.00	4,200.00	4,200.00	5,150.00	4,389.00	5,150.00	14,800.00	4,250.00	4,250.00	4,250.00	4,208.00	54,847.00
						COSTEO S/	59,000.00	74,000.00	194,591.00	224,591.00	809,591.00	239,591.00	809,591.00	224,594.00	681,000.00	131,000.00	131,000.00	131,000.00	3,709,549.00
					2025	FISICO	0.00	0.00	4,200.00	4,200.00	5,150.00	4,389.00	5,150.00	14,800.00	4,250.00	4,250.00	4,250.00	4,208.00	54,847.00
						COSTEO S/	59,000.00	74,000.00	194,591.00	224,591.00	809,591.00	239,591.00	809,591.00	224,594.00	681,000.00	131,000.00	131,000.00	131,000.00	3,709,549.00

AEI.05.06 - INTERVENCIONES EFECTIVAS DE ACONDICIONAMIENTO DE LOCALES EDUCATIVOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125300005	DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS-EVALUACIÓN PREVAED	150100 - MULTIDISTRITAL	DOCUMENTO TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	20.00	0.00	300.00
						COSTEO S/	0.00	0.00	0.00	100,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	66,000.00	16,000.00	878,000.00
					2024	FISICO	0.00	0.00	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	20.00	0.00	300.00
						COSTEO S/	0.00	0.00	0.00	100,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	66,000.00	16,000.00	878,000.00
					2025	FISICO	0.00	0.00	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	20.00	0.00	300.00
						COSTEO S/	0.00	0.00	100,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	66,000.00	16,000.00	0.00	878,000.00
AOI00125300006	ACONDICIONAMIENTO Y CONFORT TÉRMICO	150100 - MULTIDISTRITAL	INTERVENCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	64.00
						COSTEO S/	0.00	0.00	24,000.00	267,358.00	2,024,205.00	1,814,118.00	2,134,915.00	1,941,824.00	2,672,891.00	2,388,726.00	2,146,670.00	2,278,432.00	17,693,139.00

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	DE LOCALES ESCOLARES			2024	FISICO	0.00	0.00	0.00	0.00	14.00	14.00	12.00	12.00	12.00	12.00	12.00	12.00	100.00
					COSTEO S/	0.00	0.00	16,000.00	289,751.00	5,389,751.00	2,689,751.00	2,641,751.00	2,673,751.00	2,673,751.00	2,657,751.00	2,657,751.00	2,657,751.00	24,347,759.00
				2025	FISICO	0.00	0.00	0.00	0.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	12.00	110.00
					COSTEO S/	0.00	0.00	16,000.00	294,744.00	3,494,744.00	3,494,744.00	3,446,744.00	3,478,744.00	3,478,744.00	3,462,744.00	3,362,744.00	3,462,744.00	27,992,696.00
AOI00125300007	ACONDICIONAMIENTO PARA LA MITIGACIÓN POR EMERGENCIA DE LOCALES ESCOLARES	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	0.00	20.00	20.00	20.00	20.00	20.00	15.00	15.00	15.00	0.00	145.00
						COSTEO S/	0.00	8,000.00	7,249,955.00	7,293,955.00	7,293,955.00	7,293,955.00	6,767,640.00	6,759,640.00	6,443,000.00	6,443,000.00	6,411,000.00	40,000.00	62,004,100.00
					2024	FISICO	0.00	0.00	0.00	12.00	12.00	12.00	12.00	12.00	10.00	10.00	10.00	10.00	100.00
						COSTEO S/	0.00	8,000.00	28,000.00	6,371,780.00	6,371,780.00	6,371,780.00	6,371,780.00	6,371,780.00	5,319,150.00	5,319,150.00	5,319,150.00	5,295,150.00	53,147,500.00
					2025	FISICO	0.00	0.00	0.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	108.00
						COSTEO S/	0.00	8,000.00	28,000.00	6,371,780.00	6,371,780.00	6,371,780.00	6,371,780.00	6,371,780.00	6,371,780.00	6,371,780.00	6,371,780.00	6,371,780.00	57,382,020.00
AOI00125300027	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - MONITOREO	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	640.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	302,500.00	0.00	0.00	0.00	0.00	302,500.00	0.00	605,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	640.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	302,500.00	0.00	0.00	0.00	0.00	302,500.00	0.00	605,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	640.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	302,500.00	0.00	0.00	0.00	0.00	302,500.00	0.00	605,000.00
AOI00125300030	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION UCAYALI	250101 - CALLERIA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	5,200.00	2,600.00	7,800.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	20,800.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	5,200.00	2,600.00	7,800.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	20,800.00
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	5,200.00	2,600.00	7,800.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	20,800.00
AOI00125300036	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION TUMBES	240101 - TUMBES	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	0.00	2,600.00	5,200.00	7,800.00	18,200.00	10,400.00	5,200.00	0.00	0.00	0.00	0.00	0.00	49,400.00
					2024	FISICO	0.00	0.00	1.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	0.00	2,600.00	5,200.00	7,800.00	18,200.00	10,400.00	5,200.00	0.00	0.00	0.00	0.00	0.00	49,400.00
					2025	FISICO	0.00	0.00	1.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	0.00	2,600.00	5,200.00	7,800.00	18,200.00	10,400.00	5,200.00	0.00	0.00	0.00	0.00	0.00	49,400.00
AOI00125300038	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION TACNA	230101 - TACNA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	17,264.00	2,600.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	25,064.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	17,264.00	2,600.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	25,064.00
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	17,264.00	2,600.00	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	25,064.00
AOI00125300040	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES	220101 - MOYOBAMBA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	0.00	2,600.00	33,378.00	15,600.00	18,200.00	13,000.00	2,600.00	0.00	0.00	0.00	0.00	0.00	85,378.00

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	EDUCATIVAS ESPECIALES (NEE) - REGION SAN MARTIN				2024	FISICO	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	0.00	2,600.00	33,378.00	15,600.00	18,200.00	13,000.00	2,600.00	0.00	0.00	0.00	0.00	0.00	85,378.00
					2025	FISICO	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	0.00	2,600.00	33,378.00	15,600.00	18,200.00	13,000.00	2,600.00	0.00	0.00	0.00	0.00	0.00	85,378.00
AOI00125300041	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION PUNO	210101 - PUNO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	0.00	2,600.00	10,400.00	13,000.00	33,631.00	30,011.00	5,200.00	0.00	0.00	0.00	0.00	0.00	94,842.00
					2024	FISICO	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	0.00	2,600.00	10,400.00	13,000.00	33,631.00	30,011.00	5,200.00	0.00	0.00	0.00	0.00	0.00	94,842.00
					2025	FISICO	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	0.00	2,600.00	10,400.00	13,000.00	33,631.00	30,011.00	5,200.00	0.00	0.00	0.00	0.00	0.00	94,842.00
AOI00125300047	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION PIURA	200101 - PIURA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	3.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	18.00
						COSTEO S/	0.00	23,147.00	77,838.00	148,376.00	144,411.00	79,411.00	7,800.00	0.00	0.00	0.00	0.00	0.00	480,983.00
					2024	FISICO	0.00	0.00	3.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	18.00
						COSTEO S/	0.00	23,147.00	77,838.00	148,376.00	144,411.00	79,411.00	7,800.00	0.00	0.00	0.00	0.00	0.00	480,983.00
					2025	FISICO	0.00	0.00	3.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	18.00
						COSTEO S/	0.00	23,147.00	77,838.00	148,376.00	144,411.00	79,411.00	7,800.00	0.00	0.00	0.00	0.00	0.00	480,983.00
AOI00125300048	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION PASCO	190101 - CHAUPIMARCA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	0.00	2,600.00	15,600.00	23,400.00	20,800.00	29,068.00	5,200.00	0.00	0.00	0.00	0.00	0.00	96,668.00
					2024	FISICO	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	0.00	2,600.00	15,600.00	23,400.00	20,800.00	29,068.00	5,200.00	0.00	0.00	0.00	0.00	0.00	96,668.00
					2025	FISICO	0.00	0.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	0.00	2,600.00	15,600.00	23,400.00	20,800.00	29,068.00	5,200.00	0.00	0.00	0.00	0.00	0.00	96,668.00
AOI00125300049	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION MOQUEGUA	180101 - MOQUEGUA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	2,600.00	2,600.00	7,800.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	15,600.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	2,600.00	2,600.00	7,800.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	15,600.00
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	2,600.00	2,600.00	7,800.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	15,600.00
AOI00125300051	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE)- REGIÓN AMAZONAS	010101 - CHACHAPOYAS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	0.00	2,600.00	5,200.00	32,734.00	20,800.00	13,000.00	2,600.00	0.00	0.00	0.00	0.00	0.00	76,934.00
					2024	FISICO	0.00	0.00	1.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	0.00	2,600.00	5,200.00	32,734.00	20,800.00	13,000.00	2,600.00	0.00	0.00	0.00	0.00	0.00	76,934.00
					2025	FISICO	0.00	0.00	1.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	0.00	2,600.00	5,200.00	32,734.00	20,800.00	13,000.00	2,600.00	0.00	0.00	0.00	0.00	0.00	76,934.00
AOI00125300052	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES	170101 - TAMBOPATA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00

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	EDUCATIVAS ESPECIALES (NEE) - REGION MADRE DE DIOS				2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00
AOI00125300053	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE)- REGIÓN ANCASH	020101 - HUARAZ	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	3.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	18.00
						COSTEO S/	0.00	5,200.00	102,388.00	122,083.00	145,223.00	128,044.00	7,800.00	0.00	0.00	0.00	0.00	0.00	510,738.00
					2024	FISICO	0.00	0.00	3.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	18.00
						COSTEO S/	0.00	5,200.00	102,388.00	122,083.00	145,223.00	128,044.00	7,800.00	0.00	0.00	0.00	0.00	0.00	510,738.00
					2025	FISICO	0.00	0.00	3.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	18.00
						COSTEO S/	0.00	5,200.00	102,388.00	122,083.00	145,223.00	128,044.00	7,800.00	0.00	0.00	0.00	0.00	0.00	510,738.00
AOI00125300054	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION LORETO	160101 - IQUITOS	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	2,600.00	7,800.00	5,200.00	15,600.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00
					2024	FISICO	0.00	0.00	1.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	2,600.00	7,800.00	5,200.00	15,600.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00
					2025	FISICO	0.00	0.00	1.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	2,600.00	7,800.00	5,200.00	15,600.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00
AOI00125300055	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE)- REGIÓN APURIMAC	030101 - ABANCAY	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	2.00	4.00	4.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO S/	0.00	10,400.00	47,483.00	55,367.00	69,134.00	62,316.00	19,864.00	0.00	0.00	0.00	0.00	0.00	264,564.00
					2024	FISICO	0.00	0.00	2.00	4.00	4.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO S/	0.00	10,400.00	47,483.00	55,367.00	69,134.00	62,316.00	19,864.00	0.00	0.00	0.00	0.00	0.00	264,564.00
					2025	FISICO	0.00	0.00	2.00	4.00	4.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO S/	0.00	10,400.00	47,483.00	55,367.00	69,134.00	62,316.00	19,864.00	0.00	0.00	0.00	0.00	0.00	264,564.00
AOI00125300056	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION LIMA PROVINCIA	150201 - BARRANCA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	2.00	3.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO S/	0.00	2,600.00	13,000.00	13,000.00	50,856.00	18,200.00	5,200.00	0.00	0.00	0.00	0.00	0.00	102,856.00
					2024	FISICO	0.00	0.00	2.00	3.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO S/	0.00	2,600.00	13,000.00	13,000.00	50,856.00	18,200.00	5,200.00	0.00	0.00	0.00	0.00	0.00	102,856.00
					2025	FISICO	0.00	0.00	2.00	3.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO S/	0.00	2,600.00	13,000.00	13,000.00	50,856.00	18,200.00	5,200.00	0.00	0.00	0.00	0.00	0.00	102,856.00
AOI00125300057	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION LIMA METROPOLITANA	150101 - LIMA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	6.00	7.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	33.00
						COSTEO S/	0.00	13,000.00	33,800.00	36,400.00	62,446.00	59,800.00	32,988.00	0.00	0.00	0.00	0.00	0.00	238,434.00
					2024	FISICO	0.00	0.00	6.00	7.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	33.00
						COSTEO S/	0.00	13,000.00	33,800.00	36,400.00	62,446.00	59,800.00	32,988.00	0.00	0.00	0.00	0.00	0.00	238,434.00
					2025	FISICO	0.00	0.00	6.00	7.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	33.00
						COSTEO S/	0.00	13,000.00	33,800.00	36,400.00	62,446.00	59,800.00	32,988.00	0.00	0.00	0.00	0.00	0.00	238,434.00
AOI00125300058	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES	040101 - AREQUIPA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	3.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	18.00
						COSTEO S/	0.00	5,200.00	15,600.00	28,600.00	72,969.00	28,600.00	15,600.00	0.00	0.00	0.00	0.00	0.00	166,569.00

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	EDUCATIVAS ESPECIALES (NEE)- REGIÓN AREQUIPA				2024	FISICO	0.00	0.00	3.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	18.00
						COSTEO S/	0.00	5,200.00	15,600.00	28,600.00	72,969.00	28,600.00	15,600.00	0.00	0.00	0.00	0.00	0.00	166,569.00
					2025	FISICO	0.00	0.00	3.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	18.00
						COSTEO S/	0.00	5,200.00	15,600.00	28,600.00	72,969.00	28,600.00	15,600.00	0.00	0.00	0.00	0.00	0.00	166,569.00
AOI00125300059	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION LAMBAYEQUE	140101 - CHICLAYO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	2,600.00	23,771.00	26,767.00	51,578.00	29,075.00	0.00	0.00	0.00	0.00	0.00	0.00	133,791.00
					2024	FISICO	0.00	0.00	1.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	2,600.00	23,771.00	26,767.00	51,578.00	29,075.00	0.00	0.00	0.00	0.00	0.00	0.00	133,791.00
					2025	FISICO	0.00	0.00	1.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	2,600.00	23,771.00	26,767.00	51,578.00	29,075.00	0.00	0.00	0.00	0.00	0.00	0.00	133,791.00
AOI00125300060	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE)- REGIÓN AYACUCHO	050101 - AYACUCHO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO S/	0.00	5,200.00	45,949.00	50,382.00	67,990.00	66,840.00	7,800.00	0.00	0.00	0.00	0.00	0.00	244,161.00
					2024	FISICO	0.00	0.00	1.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO S/	0.00	5,200.00	45,949.00	50,382.00	67,990.00	66,840.00	7,800.00	0.00	0.00	0.00	0.00	0.00	244,161.00
					2025	FISICO	0.00	0.00	1.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO S/	0.00	5,200.00	45,949.00	50,382.00	67,990.00	66,840.00	7,800.00	0.00	0.00	0.00	0.00	0.00	244,161.00
AOI00125300061	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION LA LIBERTAD	130101 - TRUJILLO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	6.00	7.00	7.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	32.00
						COSTEO S/	0.00	10,400.00	44,883.00	212,953.00	466,603.00	260,358.00	48,536.00	0.00	0.00	0.00	0.00	0.00	1,043,733.00
					2024	FISICO	0.00	0.00	6.00	7.00	7.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	32.00
						COSTEO S/	0.00	10,400.00	44,883.00	212,953.00	466,603.00	260,358.00	48,536.00	0.00	0.00	0.00	0.00	0.00	1,043,733.00
					2025	FISICO	0.00	0.00	6.00	7.00	7.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	32.00
						COSTEO S/	0.00	10,400.00	44,883.00	212,953.00	466,603.00	260,358.00	48,536.00	0.00	0.00	0.00	0.00	0.00	1,043,733.00
AOI00125300062	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION JUNIN	120101 - HUANCAYO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	2.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	13.00
						COSTEO S/	0.00	2,600.00	32,611.00	66,879.00	90,961.00	80,262.00	50,726.00	0.00	0.00	0.00	0.00	0.00	324,039.00
					2024	FISICO	0.00	0.00	2.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	13.00
						COSTEO S/	0.00	2,600.00	32,611.00	66,879.00	90,961.00	80,262.00	50,726.00	0.00	0.00	0.00	0.00	0.00	324,039.00
					2025	FISICO	0.00	0.00	2.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	13.00
						COSTEO S/	0.00	2,600.00	32,611.00	66,879.00	90,961.00	80,262.00	50,726.00	0.00	0.00	0.00	0.00	0.00	324,039.00
AOI00125300063	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION ICA	110101 - ICA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	2,600.00	7,800.00	7,800.00	10,400.00	7,800.00	5,200.00	0.00	0.00	0.00	0.00	0.00	41,600.00
					2024	FISICO	0.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	2,600.00	7,800.00	7,800.00	10,400.00	7,800.00	5,200.00	0.00	0.00	0.00	0.00	0.00	41,600.00
					2025	FISICO	0.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	2,600.00	7,800.00	7,800.00	10,400.00	7,800.00	5,200.00	0.00	0.00	0.00	0.00	0.00	41,600.00
AOI00125300064	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES	100101 - HUANUCO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	3.00	5.00	5.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	18.00
						COSTEO S/	0.00	5,200.00	125,827.00	163,345.00	220,734.00	158,522.00	24,128.00	0.00	0.00	0.00	0.00	0.00	697,756.00

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	EDUCATIVAS ESPECIALES (NEE) - REGION HUANUCO			2024	FISICO	0.00	0.00	3.00	5.00	5.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	18.00
					COSTEO S/	0.00	5,200.00	125,827.00	163,345.00	220,734.00	158,522.00	24,128.00	0.00	0.00	0.00	0.00	0.00	697,756.00
				2025	FISICO	0.00	0.00	3.00	5.00	5.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	18.00
					COSTEO S/	0.00	5,200.00	125,827.00	163,345.00	220,734.00	158,522.00	24,128.00	0.00	0.00	0.00	0.00	0.00	697,756.00
AOI00125300065	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE)- REGIÓN CAJAMARCA	060101 - CAJAMARCA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	5.00	6.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	29.00
						COSTEO S/	0.00	29,283.00	138,275.00	197,015.00	404,820.00	163,163.00	65,254.00	0.00	0.00	0.00	0.00	0.00	997,810.00
					2024	FISICO	0.00	0.00	5.00	6.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	29.00
						COSTEO S/	0.00	29,283.00	138,275.00	197,015.00	404,820.00	163,163.00	65,254.00	0.00	0.00	0.00	0.00	0.00	997,810.00
					2025	FISICO	0.00	0.00	5.00	6.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	29.00
						COSTEO S/	0.00	29,283.00	138,275.00	197,015.00	404,820.00	163,163.00	65,254.00	0.00	0.00	0.00	0.00	0.00	997,810.00
AOI00125300066	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION HUANCAVELICA	090101 - HUANCAVELICA	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	3.00	4.00	5.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO S/	0.00	23,231.00	74,633.00	108,264.00	141,980.00	110,058.00	30,264.00	0.00	0.00	0.00	0.00	0.00	488,430.00
					2024	FISICO	0.00	0.00	3.00	4.00	5.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO S/	0.00	23,231.00	74,633.00	108,264.00	141,980.00	110,058.00	30,264.00	0.00	0.00	0.00	0.00	0.00	488,430.00
					2025	FISICO	0.00	0.00	3.00	4.00	5.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO S/	0.00	23,231.00	74,633.00	108,264.00	141,980.00	110,058.00	30,264.00	0.00	0.00	0.00	0.00	0.00	488,430.00
AOI00125300067	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE) - REGION CUSCO	080101 - CUSCO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	2.00	5.00	5.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	16.00
						COSTEO S/	0.00	18,200.00	24,980.00	43,264.00	76,083.00	61,939.00	5,200.00	0.00	0.00	0.00	0.00	0.00	229,666.00
					2024	FISICO	0.00	0.00	2.00	5.00	5.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	16.00
						COSTEO S/	0.00	18,200.00	24,980.00	43,264.00	76,083.00	61,939.00	5,200.00	0.00	0.00	0.00	0.00	0.00	229,666.00
					2025	FISICO	0.00	0.00	2.00	5.00	5.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	16.00
						COSTEO S/	0.00	18,200.00	24,980.00	43,264.00	76,083.00	61,939.00	5,200.00	0.00	0.00	0.00	0.00	0.00	229,666.00
AOI00125300068	ACONDICIONAMIENTO DE LOCALES PARA ALUMNOS CON NECESIDADES EDUCATIVAS ESPECIALES (NEE)- REGIÓN PROVINCIA CONSTITUCIONAL DEL CALLAO	070101 - CALLAO	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	2,600.00	5,200.00	10,400.00	5,200.00	2,600.00	0.00	0.00	0.00	0.00	0.00	26,000.00
					2024	FISICO	0.00	0.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	2,600.00	5,200.00	10,400.00	5,200.00	2,600.00	0.00	0.00	0.00	0.00	0.00	26,000.00
					2025	FISICO	0.00	0.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	2,600.00	5,200.00	10,400.00	5,200.00	2,600.00	0.00	0.00	0.00	0.00	0.00	26,000.00
AOI00125300176	ACONDICIONAMIENTO DE SS.HH Y DEMOLICIONES (REACTIVACIÓN ECONÓMICA - D.U 070-2020)	150101 - LIMA	LOCAL ESCOLAR	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00125300185	ELABORACIÓN DE EXPEDIENTES PARA EL ACONDICIONAMIENTO PARA LA MITIGACIÓN POR EMERGENCIA DE LOCALES ESCOLARES	150100 - MULTIDISTRITAL	LOCAL ESCOLAR	Muy Alta	2023	FISICO	0.00	0.00	0.00	12.00	12.00	12.00	12.00	12.00	10.00	10.00	10.00	10.00	100.00
						COSTEO S/	0.00	30,000.00	55,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	147,000.00	147,000.00	147,000.00	147,000.00	1,548,000.00
					2024	FISICO	0.00	0.00	0.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	108.00
						COSTEO S/	0.00	30,000.00	55,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	147,000.00	147,000.00	147,000.00	147,000.00	1,548,000.00

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					2025	FISICO	0.00	0.00	0.00	14.00	14.00	14.00	14.00	12.00	12.00	12.00	12.00	12.00	116.00
						COSTEO S/	0.00	30,000.00	55,000.00	175,000.00	175,000.00	175,000.00	175,000.00	265,000.00	155,000.00	155,000.00	155,000.00	155,000.00	1,670,000.00

CENTRO DE COSTO: 01.09 - UNIDAD GERENCIAL DE MOBILIARIO Y EQUIPAMIENTO - UGME

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.02 - INTERVENCIONES EFECTIVAS DE INFRAESTRUCTURA Y EQUIPAMIENTO DE LOS LOCALES EDUCATIVOS EN LM Y EN LAS REGIONES MEDIANTE CONVENIO CON GOBIERNOS REGIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125300003	GESTIÓN ADMINISTRATIVA DE LA UNIDAD GERENCIAL DE MOBILIARIO Y EQUIPAMIENTO-UGME	150100 - MULTIDISTRITAL	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	5,239,721.00	776,204.00	60,914,889.00	19,746,785.00	378,699.00	72,117,910.00	18,106,028.00	391,360.00	46,221,176.00	14,285,652.00	390,753.00	735,870.00	239,305,047.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	423,580.00	901,918.00	77,448,629.00	19,542,632.00	858,993.00	77,964,155.00	19,313,994.00	345,702.00	61,762,696.00	22,215,807.00	771,502.00	866,605.00	282,416,213.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	452,926.00	1,075,390.00	83,433,242.00	25,168,060.00	835,375.00	96,368,434.00	22,636,702.00	428,514.00	64,604,236.00	25,652,432.00	428,514.00	428,555.00	321,512,380.00
AOI00125300004	HABILITACIÓN DE MÓDULOS DE AULAS PROVISIONALES	150101 - LIMA	Infraestructura Movil	Muy Alta	2023	FISICO	0.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,760.00
						COSTEO S/	0.00	0.00	530,903.00	110,432,696.00	530,903.00	73,798,765.00	530,903.00	37,164,834.00	37,164,834.00	37,164,834.00	73,798,765.00	699,326.00	371,816,763.00
					2024	FISICO	0.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	1,815.00
						COSTEO S/	0.00	0.00	557,448.00	115,954,331.00	557,448.00	77,488,703.00	557,448.00	39,023,076.00	39,023,075.00	39,023,076.00	77,488,703.00	734,291.00	390,407,599.00
					2025	FISICO	0.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	2,035.00
						COSTEO S/	0.00	0.00	585,320.00	121,752,047.00	585,320.00	81,363,138.00	585,320.00	40,974,229.00	40,974,228.00	40,974,229.00	81,363,138.00	771,006.00	409,927,975.00
AOI00125300187	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2088740. ADECUACION, MEJORAMIENTO, SUSTITUCION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA Nº 6052 JOSE MARIA EGUREN - BARRANCO - LIMA - LIMA	150104 - BARRANCO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00	454.00
						COSTEO S/	0.00	0.00	171,430.00	0.00	0.00	0.00	285,717.00	0.00	0.00	0.00	114,287.00	0.00	571,434.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
						COSTEO S/	0.00	0.00	180,002.00	0.00	0.00	0.00	300,002.00	0.00	0.00	0.00	120,001.00	0.00	600,005.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO S/	0.00	0.00	189,002.00	0.00	0.00	0.00	315,002.00	0.00	0.00	0.00	126,001.00	0.00	630,005.00
AOI00125300188	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2088742. ADECUACION, MEJORAMIENTO, SUSTITUCION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA NUESTRA SEÑORA DE GUADALUPE - LIMA - LIMA	150101 - LIMA	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00	454.00
						COSTEO S/	0.00	0.00	171,430.00	0.00	0.00	0.00	285,717.00	0.00	0.00	0.00	114,287.00	0.00	571,434.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
						COSTEO S/	0.00	0.00	180,002.00	0.00	0.00	0.00	300,003.00	0.00	0.00	0.00	120,001.00	0.00	600,006.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO S/	0.00	0.00	189,002.00	0.00	0.00	0.00	315,003.00	0.00	0.00	0.00	126,001.00	0.00	630,006.00

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AOI00125300189	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2089914. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA SAN JUAN DE LA LIBERTAD - CHACHAPOYAS-CHACHAPOYAS-CHACHAPOYAS-AMAZONAS	010101 - CHACHAPOYAS	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.00	907.00
						COSTEO S/	0.00	0.00	342,860.00	0.00	0.00	0.00	571,434.00	0.00	0.00	0.00	228,574.00	0.00	1,142,868.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.00	272.00
						COSTEO S/	0.00	0.00	360,003.00	0.00	0.00	0.00	600,006.00	0.00	0.00	0.00	240,002.00	0.00	1,200,011.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.00	286.00
						COSTEO S/	0.00	0.00	378,003.00	0.00	0.00	0.00	630,006.00	0.00	0.00	0.00	252,002.00	0.00	1,260,011.00
AOI00125300190	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2089915. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA SAN RAMON - CHONTAPACCHA-CAJAMARCA-CAJAMARCA-CAJAMARCA	060101 - CAJAMARCA	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00	776.00
						COSTEO S/	0.00	0.00	293,140.00	0.00	0.00	0.00	488,566.00	0.00	0.00	0.00	195,426.00	0.00	977,132.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO S/	0.00	0.00	307,797.00	0.00	0.00	0.00	512,994.00	0.00	0.00	0.00	205,198.00	0.00	1,025,989.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO S/	0.00	0.00	323,187.00	0.00	0.00	0.00	538,644.00	0.00	0.00	0.00	215,458.00	0.00	1,077,289.00
AOI00125300191	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2089918. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA C.N.GLORIOSO SAN CARLOS - PORTEÑO-PUNO-PUNO-PUNO	210101 - PUNO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00	776.00
						COSTEO S/	0.00	0.00	293,140.00	0.00	0.00	0.00	488,566.00	0.00	0.00	0.00	195,426.00	0.00	977,132.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO S/	0.00	0.00	307,797.00	0.00	0.00	0.00	512,994.00	0.00	0.00	0.00	205,198.00	0.00	1,025,989.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO S/	0.00	0.00	323,187.00	0.00	0.00	0.00	538,644.00	0.00	0.00	0.00	215,458.00	0.00	1,077,289.00
AOI00125300192	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2089919. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA SAN JOSE - CHICLAYO-CHICLAYO-CHICLAYO-LAMBAYEQUE	140101 - CHICLAYO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00	776.00
						COSTEO S/	0.00	0.00	293,140.00	0.00	0.00	0.00	488,566.00	0.00	0.00	0.00	195,426.00	0.00	977,132.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO S/	0.00	0.00	307,797.00	0.00	0.00	0.00	512,994.00	0.00	0.00	0.00	205,198.00	0.00	1,025,989.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO S/	0.00	0.00	323,187.00	0.00	0.00	0.00	538,644.00	0.00	0.00	0.00	215,458.00	0.00	1,077,289.00
AOI00125300193	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL	170302 - IBERIA	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00	454.00
						COSTEO S/	0.00	0.00	171,430.00	0.00	0.00	0.00	285,717.00	0.00	0.00	0.00	114,287.00	0.00	571,434.00

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	PROYECTO DE INVERSIÓN 2089925. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA DOS DE MAYO - IBERIA-IBERIA-TAHUAMANU-MADRE DE DIOS				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
						COSTEO S/	0.00	0.00	180,002.00	0.00	0.00	0.00	300,003.00	0.00	0.00	0.00	120,001.00	0.00	600,006.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO S/	0.00	0.00	189,002.00	0.00	0.00	0.00	315,003.00	0.00	0.00	0.00	126,001.00	0.00	630,006.00
AOI00125300194	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2089926. ADECUACION Y MEJORAMIENTO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN LA INSTITUCION EDUCATIVA GREGORIO MARTINELLY - TALAVERA - TALAVERA-ANDAHUAYLAS - APURIMAC	030216 - TALAVERA	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00	454.00
						COSTEO S/	0.00	0.00	171,430.00	0.00	0.00	0.00	285,717.00	0.00	0.00	0.00	114,287.00	0.00	571,434.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
						COSTEO S/	0.00	0.00	180,002.00	0.00	0.00	0.00	300,003.00	0.00	0.00	0.00	120,001.00	0.00	600,006.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO S/	0.00	0.00	189,002.00	0.00	0.00	0.00	315,003.00	0.00	0.00	0.00	126,001.00	0.00	630,006.00
AOI00125300195	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2094479. ADECUACION, MEJORAMIENTO, SUSTITUCION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA COLEGIO MILITAR LEONCIO PRADO - CALLAO - CALLAO - LA PERLA	070104 - LA PERLA	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00	454.00
						COSTEO S/	0.00	0.00	171,430.00	0.00	0.00	0.00	285,717.00	0.00	0.00	0.00	114,287.00	0.00	571,434.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
						COSTEO S/	0.00	0.00	180,002.00	0.00	0.00	0.00	300,003.00	0.00	0.00	0.00	120,000.00	0.00	600,005.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO S/	0.00	0.00	189,002.00	0.00	0.00	0.00	315,003.00	0.00	0.00	0.00	126,000.00	0.00	630,005.00
AOI00125300196	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2113990. RECONSTRUCCION DE LA INFRAESTRUCTURA Y EQUIPAMIENTO EDUCATIVO DE LA INSTITUCION EDUCATIVA 9 DE DICIEMBRE PUEBLO NUEVO CHINCHA ICA	110207 - PUEBLO NUEVO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00	776.00
						COSTEO S/	0.00	0.00	293,140.00	0.00	0.00	0.00	488,566.00	0.00	0.00	0.00	195,426.00	0.00	977,132.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO S/	0.00	0.00	307,796.00	0.00	0.00	0.00	512,994.00	0.00	0.00	0.00	205,199.00	0.00	1,025,989.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO S/	0.00	0.00	323,186.00	0.00	0.00	0.00	538,644.00	0.00	0.00	0.00	215,459.00	0.00	1,077,289.00
AOI00125300197	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2116445. CONSTRUCCION DE	110501 - PISCO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00	776.00
						COSTEO S/	0.00	0.00	0.00	0.00	293,140.00	0.00	0.00	0.00	488,566.00	0.00	0.00	195,426.00	977,132.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO S/	0.00	0.00	0.00	0.00	307,797.00	0.00	0.00	0.00	512,994.00	205,198.00	0.00	0.00	1,025,989.00

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	OBRAS DEPORTIVAS, MEJORAMIENTO DE LA INFRAESTRUCTURA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JOSE DE SAN MARTIN - PISCO - PISCO - ICA				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO S/	0.00	0.00	0.00	0.00	323,187.00	0.00	0.00	0.00	538,644.00	215,458.00	0.00	0.00	1,077,289.00
AOI00125300198	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2129770. ADECUACION Y MEJORAMIENTO DE LA INFRAESTRUCTURA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA N° 10106 JUAN MANUEL ITURREGUI - LAMBAYEQUE	140301 - LAMBAYEQUE	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00	776.00
						COSTEO S/	0.00	0.00	0.00	0.00	293,140.00	0.00	0.00	0.00	488,566.00	0.00	0.00	195,426.00	977,132.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO S/	0.00	0.00	0.00	0.00	307,797.00	0.00	0.00	0.00	512,994.00	205,198.00	0.00	0.00	1,025,989.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO S/	0.00	0.00	0.00	0.00	323,187.00	0.00	0.00	0.00	538,644.00	215,458.00	0.00	0.00	1,077,289.00
AOI00125300199	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2130036. REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA NICOLAS LA TORRE - JOSE LEONARDO ORTIZ - CHICLAYO - LAMBAYEQUE	140105 - JOSE LEONARDO ORTIZ	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00	776.00
						COSTEO S/	0.00	0.00	0.00	0.00	293,140.00	0.00	0.00	0.00	488,566.00	0.00	0.00	195,426.00	977,132.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO S/	0.00	0.00	0.00	0.00	307,797.00	0.00	0.00	0.00	512,994.00	205,198.00	0.00	0.00	1,025,989.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO S/	0.00	0.00	0.00	0.00	323,187.00	0.00	0.00	0.00	538,644.00	215,458.00	0.00	0.00	1,077,289.00
AOI00125300200	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131082. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA LA LIBERTAD UBICADA EN LA REGION ANCASH, PROVINCIA DE HUARAZ Y DISTRITO DE HUARAZ	020101 - HUARAZ	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00	454.00
						COSTEO S/	0.00	0.00	0.00	0.00	171,430.00	0.00	0.00	0.00	285,717.00	0.00	0.00	114,287.00	571,434.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
						COSTEO S/	0.00	0.00	0.00	0.00	180,002.00	0.00	0.00	0.00	300,003.00	120,001.00	0.00	0.00	600,006.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO S/	0.00	0.00	0.00	0.00	189,002.00	0.00	0.00	0.00	315,003.00	126,001.00	0.00	0.00	630,006.00
AOI00125300201	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131084. REHABILITACION Y	021809 - NUEVO CHIMBOTE	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,229.00	1,229.00
						COSTEO S/	0.00	0.00	0.00	0.00	464,570.00	0.00	0.00	0.00	774,283.00	0.00	0.00	309,713.00	1,548,566.00

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	REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA REPUBLICA ARGENTINA UBICADA EN LA REGION ANCASH, PROVINCIA DE SANTA Y DISTRITO DE NUEVO CHIMBOTE				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.00	369.00
						COSTEO S/	0.00	0.00	0.00	0.00	487,799.00	0.00	0.00	0.00	812,996.00	325,199.00	0.00	0.00	1,625,994.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.00	388.00
						COSTEO S/	0.00	0.00	0.00	0.00	512,189.00	0.00	0.00	0.00	853,646.00	341,459.00	0.00	0.00	1,707,294.00
AOI00125300202	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131085. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA MANUEL ANTONIO MESONES MURO UBICADA EN LA REGION AMAZONAS, PROVINCIA DE BAGUA Y DISTRITO DE LA PECA	010206 - LA PECA	BIEN		2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00	454.00
						COSTEO S/	0.00	0.00	0.00	0.00	171,430.00	0.00	0.00	0.00	285,717.00	0.00	0.00	114,287.00	571,434.00
				Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
						COSTEO S/	0.00	0.00	0.00	0.00	180,002.00	0.00	0.00	0.00	300,002.00	120,001.00	0.00	0.00	600,005.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO S/	0.00	0.00	0.00	0.00	189,002.00	0.00	0.00	0.00	315,002.00	126,001.00	0.00	0.00	630,005.00
AOI00125300203	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131088. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA HONORIO DELGADO ESPINOZA UBICADA EN LA REGION AREQUIPA, PROVINCIA DE AREQUIPA Y DISTRITO DE CAYMA	040103 - CAYMA	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00	776.00
						COSTEO S/	0.00	0.00	0.00	0.00	293,140.00	0.00	0.00	0.00	488,566.00	0.00	0.00	195,426.00	977,132.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO S/	0.00	0.00	0.00	0.00	307,797.00	0.00	0.00	0.00	512,994.00	205,197.00	0.00	0.00	1,025,988.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO S/	0.00	0.00	0.00	0.00	323,187.00	0.00	0.00	0.00	538,644.00	215,457.00	0.00	0.00	1,077,288.00
AOI00125300204	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131090. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JUANA CERVANTES DE [illegible]	040101 - AREQUIPA	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00	454.00
						COSTEO S/	0.00	0.00	0.00	0.00	171,430.00	0.00	0.00	0.00	285,717.00	0.00	0.00	114,287.00	571,434.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
						COSTEO S/	0.00	0.00	0.00	0.00	180,002.00	0.00	0.00	0.00	300,002.00	120,001.00	0.00	0.00	600,005.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00

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	EN LA REGION AREQUIPA, PROVINCIA DE AREQUIPA Y DISTRITO DE AREQUIPA					COSTEO S/	0.00	0.00	0.00	0.00	189,002.00	0.00	0.00	0.00	315,002.00	126,001.00	0.00	0.00	630,005.00
AOI00125300205	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131091. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA MARIANO MELGAR UBICADA EN LA REGION AREQUIPA, PROVINCIA DE AREQUIPA Y DISTRITO DE MARIANO MELGAR	040109 - MARIANO MELGAR	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00	776.00
						COSTEO S/	0.00	0.00	0.00	0.00	293,140.00	0.00	0.00	0.00	488,566.00	0.00	0.00	195,426.00	977,132.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
						COSTEO S/	0.00	0.00	0.00	0.00	307,797.00	0.00	0.00	0.00	512,994.00	205,197.00	0.00	0.00	1,025,988.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
						COSTEO S/	0.00	0.00	0.00	0.00	323,187.00	0.00	0.00	0.00	538,644.00	215,457.00	0.00	0.00	1,077,288.00
AOI00125300207	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131098. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA NUESTRA SEÑORA DE LA ASUNCION UBICADA EN LA REGION CAJAMARCA, PROVINCIA DE CUTERVO Y DISTRITO DE CUTERVO	060601 - CUTERVO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.00	454.00
						COSTEO S/	0.00	0.00	0.00	0.00	171,430.00	0.00	0.00	0.00	285,717.00	0.00	0.00	114,287.00	571,434.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
						COSTEO S/	0.00	0.00	0.00	0.00	180,002.00	0.00	0.00	0.00	300,002.00	120,001.00	0.00	0.00	600,005.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
						COSTEO S/	0.00	0.00	0.00	0.00	189,002.00	0.00	0.00	0.00	315,002.00	126,001.00	0.00	0.00	630,005.00
AOI00125300208	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131099. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA TORIBIO CASANOVA UBICADA EN LA REGION CAJAMARCA, PROVINCIA DE CUTERVO Y DISTRITO DE CUTERVO	060601 - CUTERVO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.00	907.00
						COSTEO S/	0.00	0.00	0.00	0.00	342,860.00	0.00	0.00	0.00	571,434.00	0.00	0.00	228,574.00	1,142,868.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.00	272.00
						COSTEO S/	0.00	0.00	0.00	0.00	360,003.00	0.00	0.00	0.00	600,005.00	240,002.00	0.00	0.00	1,200,010.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.00	286.00
						COSTEO S/	0.00	0.00	0.00	0.00	378,003.00	0.00	0.00	0.00	630,005.00	252,002.00	0.00	0.00	1,260,010.00
AOI00125300209	DOTACIÓN DE MOBILIARIO Y	080601 - SICUANI	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.00	907.00
						COSTEO	0.00	0.00	0.00	0.00	342,860.00	0.00	0.00	0.00	571,434.00	0.00	0.00	228,574.00	1,142,868.00

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	EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131107. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA MATEO PUMACAHUA UBICADA EN LA REGION CUSCO, PROVINCIA DE CANCHIS Y DISTRITO DE SICUANI				2024	S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.00	272.00
						COSTEO S/	0.00	0.00	0.00	0.00	360,003.00	0.00	0.00	0.00	600,005.00	240,003.00	0.00	0.00	1,200,011.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.00	286.00
						COSTEO S/	0.00	0.00	0.00	0.00	378,003.00	0.00	0.00	0.00	630,005.00	252,003.00	0.00	0.00	1,260,011.00
AOI00125300210	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131117. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JUAN JOSE CRESPO Y CASTILLO UBICADA EN LA REGION HUANUCO, PROVINCIA DE AMBO Y DISTRITO DE AMBO	100201 - AMBO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
						COSTEO S/	0.00	0.00	0.00	0.00	36,799.00	0.00	0.00	0.00	61,331.00	0.00	415,826.00	24,532.00	538,488.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00
						COSTEO S/	0.00	0.00	0.00	0.00	38,639.00	0.00	0.00	0.00	64,397.00	25,759.00	436,617.00	0.00	565,412.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
						COSTEO S/	0.00	0.00	0.00	0.00	40,571.00	0.00	0.00	0.00	67,617.00	27,047.00	458,448.00	0.00	593,683.00
AOI00125300211	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131118. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA NUESTRA SEÑORA DE LAS MERCEDES UBICADA EN LA REGION HUANUCO, PROVINCIA DE HUANUCO Y DISTRITO DE HUANUCO	100101 - HUANUCO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
						COSTEO S/	0.00	0.00	0.00	0.00	85,193.00	0.00	0.00	0.00	141,989.00	0.00	0.00	56,795.00	283,977.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
						COSTEO S/	0.00	0.00	0.00	0.00	89,453.00	0.00	0.00	0.00	149,088.00	59,635.00	0.00	0.00	298,176.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
						COSTEO S/	0.00	0.00	0.00	0.00	93,926.00	0.00	0.00	0.00	156,542.00	62,617.00	0.00	0.00	313,085.00
AOI00125300212	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131125. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA	120601 - SATIPO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00
						COSTEO S/	0.00	0.00	0.00	7,867.00	0.00	0.00	0.00	13,112.00	0.00	0.00	0.00	5,246.00	26,225.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
						COSTEO	0.00	0.00	0.00	8,261.00	0.00	0.00	0.00	13,768.00	0.00	5,507.00	0.00	0.00	27,536.00

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	EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA FRANCISCO IRAZOLA UBICADA EN LA REGION JUNIN, PROVINCIA DE SATIPO Y DISTRITO DE SATIPO				2025	S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
						S/ COSTEO	0.00	0.00	0.00	8,674.00	0.00	0.00	0.00	14,456.00	0.00	5,782.00	0.00	0.00	28,912.00
AOI00125300213	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131132. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JOSE ANDRES RAZURI UBICADA EN LA REGION LA LIBERTAD, PROVINCIA DE PACASMAYO Y DISTRITO DE SAN PEDRO DE LLOC	130701 - SAN PEDRO DE LLOC	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00
						COSTEO S/	0.00	0.00	0.00	6,556.00	0.00	0.00	0.00	10,927.00	0.00	0.00	0.00	4,371.00	21,854.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
						COSTEO S/	0.00	0.00	0.00	6,884.00	0.00	0.00	0.00	11,473.00	0.00	4,589.00	0.00	0.00	22,946.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
						COSTEO S/	0.00	0.00	0.00	7,228.00	0.00	0.00	0.00	12,047.00	0.00	4,818.00	0.00	0.00	24,093.00
AOI00125300214	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131135. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JOSE FAUSTINO SANCHEZ CARRION UBICADA EN LA REGION LA LIBERTAD, PROVINCIA DE TRUJILLO Y DISTRITO DE TRUJILLO	130101 - TRUJILLO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
						COSTEO S/	0.00	0.00	0.00	36,799.00	0.00	0.00	0.00	61,331.00	0.00	0.00	361,977.00	24,532.00	484,639.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00
						COSTEO S/	0.00	0.00	0.00	38,639.00	0.00	0.00	0.00	64,397.00	0.00	25,759.00	380,076.00	0.00	508,871.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
						COSTEO S/	0.00	0.00	0.00	40,571.00	0.00	0.00	0.00	67,617.00	0.00	27,047.00	399,080.00	0.00	534,315.00
AOI00125300215	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131136. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA Nº 20821 LUIS FABIO XAMMAR JURADO UBICADA EN LA REGION LIMA, PROVINCIA DE	150810 - SANTA MARIA	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
						COSTEO S/	0.00	0.00	0.00	85,193.00	0.00	0.00	0.00	141,989.00	0.00	0.00	0.00	56,795.00	283,977.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
						COSTEO S/	0.00	0.00	0.00	89,453.00	0.00	0.00	0.00	149,088.00	0.00	59,635.00	0.00	0.00	298,176.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
						COSTEO S/	0.00	0.00	0.00	93,926.00	0.00	0.00	0.00	156,542.00	0.00	62,617.00	0.00	0.00	313,085.00

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	HUAURA Y DISTRITO DE SANTA MARIA																	
AOI00125300216	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131573. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA DEAN VALDIVIA UBICADA EN LA REGION DE AREQUIPA, PROVINCIA DE ISLAY Y DISTRITO DE MOLLENDO	040701 - MOLLENDO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
						COSTEO S/	0.00	0.00	0.00	9,005.00	0.00	0.00	0.00	15,009.00	0.00	0.00	0.00	6,004.00	30,018.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
						COSTEO S/	0.00	0.00	0.00	9,456.00	0.00	0.00	0.00	15,759.00	0.00	6,304.00	0.00	0.00	31,519.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
						COSTEO S/	0.00	0.00	0.00	9,929.00	0.00	0.00	0.00	16,547.00	0.00	6,619.00	0.00	0.00	33,095.00
AOI00125300217	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131578. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA MANUEL ANTONIO MESONES MURO UBICADA EN LA REGION DE LAMBAYEQUE, PROVINCIA DE FERREÑAFE Y DISTRITO DE FERREÑAFE	140201 - FERRENAFE	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
						COSTEO S/	0.00	0.00	0.00	43,355.00	0.00	0.00	0.00	72,258.00	0.00	0.00	570,030.00	28,902.00	714,545.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00
						COSTEO S/	0.00	0.00	0.00	45,522.00	0.00	0.00	0.00	75,871.00	0.00	30,348.00	598,532.00	0.00	750,273.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
						COSTEO S/	0.00	0.00	0.00	47,798.00	0.00	0.00	0.00	79,665.00	0.00	31,865.00	628,458.00	0.00	787,786.00
AOI00125300218	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131579. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA CRUZ DE CHALPON UBICADA EN LA REGION DE LAMBAYEQUE, PROVINCIA DE LAMBAYEQUE Y DISTRITO DE MOTUPE	140307 - MOTUPE	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
						COSTEO S/	0.00	0.00	0.00	36,799.00	0.00	0.00	0.00	61,331.00	0.00	0.00	313,513.00	24,532.00	436,175.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00
						COSTEO S/	0.00	0.00	0.00	38,639.00	0.00	0.00	0.00	64,397.00	0.00	25,759.00	329,189.00	0.00	457,984.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
						COSTEO S/	0.00	0.00	0.00	40,571.00	0.00	0.00	0.00	67,617.00	0.00	27,047.00	345,648.00	0.00	480,883.00
AOI00125300219	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL	140101 - CHICLAYO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.00	323.00
						COSTEO	0.00	0.00	0.00	121,992.00	0.00	0.00	0.00	203,320.00	0.00	0.00	226,278.00	81,327.00	632,917.00

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	PROYECTO DE INVERSIÓN 2131580. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA KARL WEISS UBICADA EN LA REGION DE LAMBAYEQUE, PROVINCIA DE CHICLAYO Y DISTRITO DE CHICLAYO				2024	S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
						S/ COSTEO	0.00	0.00	0.00	128,092.00	0.00	0.00	0.00	213,485.00	0.00	85,394.00	237,592.00	0.00	664,563.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
						S/ COSTEO	0.00	0.00	0.00	134,497.00	0.00	0.00	0.00	224,159.00	0.00	89,664.00	249,472.00	0.00	697,792.00
AOI00125300220	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131582. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA VENTURA CCALAMAQUI UBICADA EN LA REGION DE LIMA, PROVINCIA DE BARRANCA Y DISTRITO DE BARRANCA	150201 - BARRANCA	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
						COSTEO S/	0.00	0.00	0.00	36,799.00	0.00	0.00	0.00	61,331.00	0.00	0.00	226,278.00	24,532.00	348,940.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00
						COSTEO S/	0.00	0.00	0.00	38,639.00	0.00	0.00	0.00	64,397.00	0.00	25,759.00	237,592.00	0.00	366,387.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
						COSTEO S/	0.00	0.00	0.00	40,571.00	0.00	0.00	0.00	67,617.00	0.00	27,047.00	249,472.00	0.00	384,707.00
AOI00125300221	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131585. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA Nº 20066 SIMON BOLIVAR UBICADA EN LA REGION DE LIMA, PROVINCIA DE OYON Y DISTRITO DE OYON	150901 - OYON	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
						COSTEO S/	0.00	0.00	0.00	85,193.00	0.00	0.00	0.00	141,989.00	0.00	0.00	0.00	56,795.00	283,977.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
						COSTEO S/	0.00	0.00	0.00	89,453.00	0.00	0.00	0.00	149,088.00	0.00	59,635.00	0.00	0.00	298,176.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
						COSTEO S/	0.00	0.00	0.00	93,926.00	0.00	0.00	0.00	156,542.00	0.00	62,617.00	0.00	0.00	313,085.00
AOI00125300222	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131587. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JOSE	150135 - SAN MARTIN DE PORRES	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
						COSTEO S/	0.00	0.00	0.00	36,799.00	0.00	0.00	0.00	61,331.00	0.00	0.00	156,490.00	24,532.00	279,152.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00
						COSTEO S/	0.00	0.00	0.00	38,639.00	0.00	0.00	0.00	64,397.00	0.00	25,759.00	164,315.00	0.00	293,110.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00

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	GRANDA UBICADA EN LA REGION DE LIMA, PROVINCIA DE LIMA Y DISTRITO DE SAN MARTIN DE PORRES					COSTEO S/	0.00	0.00	0.00	40,571.00	0.00	0.00	0.00	67,617.00	0.00	27,047.00	172,531.00	0.00	307,766.00
AOI00125300223	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131588. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA Nº 1182 EL BOSQUE UBICADA EN LA REGION DE LIMA, PROVINCIA DE LIMA Y DISTRITO DE SAN JUAN DE LURIGANCHO	150132 - SAN JUAN DE LURIGANCHO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.00	323.00
						COSTEO S/	0.00	0.00	0.00	121,992.00	0.00	0.00	0.00	203,320.00	0.00	0.00	653,575.00	81,327.00	1,060,214.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
						COSTEO S/	0.00	0.00	0.00	128,092.00	0.00	0.00	0.00	213,485.00	0.00	85,394.00	686,254.00	0.00	1,113,225.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
						COSTEO S/	0.00	0.00	0.00	134,497.00	0.00	0.00	0.00	224,159.00	0.00	89,664.00	720,567.00	0.00	1,168,887.00
AOI00125300224	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131589. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA Nº 6051 MERCEDES INDACOCHEA UBICADA EN LA REGION DE LIMA, PROVINCIA DE LIMA Y DISTRITO DE BARRANCO	150104 - BARRANCO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
						COSTEO S/	0.00	0.00	0.00	85,193.00	0.00	0.00	0.00	141,989.00	0.00	0.00	0.00	56,795.00	283,977.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
						COSTEO S/	0.00	0.00	0.00	89,453.00	0.00	0.00	0.00	149,088.00	0.00	59,635.00	0.00	0.00	298,176.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
						COSTEO S/	0.00	0.00	0.00	93,926.00	0.00	0.00	0.00	156,542.00	0.00	62,617.00	0.00	0.00	313,085.00
AOI00125300225	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131590. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA JUAN GUERRERO QUIMPER UBICADA EN LA REGION DE LIMA, PROVINCIA DE LIMA Y DISTRITO DE VILLA MARIA DEL TRIUNFO	150143 - VILLA MARIA DEL TRIUNFO	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.00	323.00
						COSTEO S/	0.00	0.00	0.00	121,992.00	0.00	0.00	0.00	203,320.00	0.00	0.00	628,451.00	81,327.00	1,035,090.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
						COSTEO S/	0.00	0.00	0.00	128,091.00	0.00	0.00	0.00	213,486.00	0.00	85,395.00	659,874.00	0.00	1,086,846.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
					2025	COSTEO S/	0.00	0.00	0.00	134,496.00	0.00	0.00	0.00	224,160.00	0.00	89,665.00	692,868.00	0.00	1,141,189.00
AOI00125300226	DOTACIÓN DE MOBILIARIO Y	170101 - TAMBOPATA	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.00	323.00

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	EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131598. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA Nº 52023 DOS DE MAYO UBICADA EN LA REGION DE MADRE DE DIOS, PROVINCIA DE TAMBOPATA Y DISTRITO DE TAMBOPATA				2024	COSTEO S/	0.00	0.00	0.00	121,992.00	0.00	0.00	0.00	203,320.00	0.00	0.00	605,840.00	81,327.00	1,012,479.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
						COSTEO S/	0.00	0.00	0.00	128,091.00	0.00	0.00	0.00	213,486.00	0.00	85,395.00	636,132.00	0.00	1,063,104.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
						COSTEO S/	0.00	0.00	0.00	134,496.00	0.00	0.00	0.00	224,160.00	0.00	89,665.00	667,939.00	0.00	1,116,260.00
AOI00125300227	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO ESCOLAR PARA EL PROYECTO DE INVERSIÓN 2131603. REHABILITACION Y REMODELACION DE LA INFRAESTRUCTURA EDUCATIVA Y EQUIPAMIENTO DE LA INSTITUCION EDUCATIVA NUESTRA SEÑORA DE FATIMA UBICADA EN LA REGION DE PIURA, PROVINCIA DE PIURA Y DISTRITO DE PIURA	200101 - PIURA	BIEN	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
						COSTEO S/	22,179,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,179,560.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00125300547	ELABORACION DE EXPEDIENTE TECNICO PARA PIP 2492640. MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 42003 CORONEL GREGORIO ALBARRACIN DISTRITO DE TACNA - PROVINCIA DE TACNA - DEPARTAMENTO DE TACNA	230101 - TACNA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	104,103.00	104,103.00	104,103.00	104,103.00	104,103.00	104,103.00	104,103.00	104,103.00	104,103.00	104,103.00	104,103.00	104,103.00	1,249,236.00

OEI.07 - IMPLEMENTAR LA GESTIÓN DE RIESGO DE DESASTRES EN EL MINISTERIO DE EDUCACIÓN

AEI.07.03 - ESTRATEGIAS EFICACES PARA LA MITIGACIÓN, REPARACIÓN, REHABILITACIÓN Y MEJORA DE LA INFRAESTRUCTURA EDUCATIVA EN LIMA METROPOLITANA, ASEGURANDO SU SOSTENIBILIDAD BAJO UN ENFOQUE DE REDUCCIÓN DE RIESGOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125300565	EXPEDIENTE TECNICO PARA PIP 2420944 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACION SUPERIOR TECNOLOGICA DEL IESTP APARICIO POMARES DISTRITO DE AMARILIS - PROVINCIA DE HUANUCO -	100102 - AMARILIS	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO S/	127,720.00	127,720.00	127,720.00	127,720.00	127,720.00	127,720.00	127,720.00	127,720.00	127,720.00	127,720.00	127,720.00	127,720.00	1,532,640.00

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DEPARTAMENTO DE HUANUCO

CENTRO DE COSTO: 01.10 - UNIDAD DE SUPERVISIÓN DE CONVENIOS - UGSC

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.03 - ASISTENCIA TÉCNICA EFECTIVA EN LA FORMULACIÓN Y EJECUCIÓN DE PROYECTOS DE INVERSIÓN PÚBLICA PRIORITARIOS PARA EL CIERRE DE BRECHAS DE LA INFRAESTRUCTURA EDUCATIVA A LOS GOBIERNOS SUBNACIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125300001	MONITOREO Y SEGUIMIENTO EN LA EJECUCIÓN DE LOS PROYECTOS DE INVERSION DE INFRAESTRUCTURA QUE EJECUTAN LOS GOBIERNOS SUBNACIONALES CON RECURSOS TRANSFERIDOS POR EL MINEDU Y ASISTENCIA TÉCNICA EN LA REVISION DE EXPEDIENTES TÉCNICOS.	150101 - LIMA	CONTROL REALIZADO	Muy Alta	2023	FISICO	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	2,424.00
						COSTEO S/	1,348,989.00	1,353,949.00	1,383,949.00	1,383,949.00	1,404,849.00	1,356,289.00	1,357,249.00	1,364,949.00	1,358,412.00	1,353,949.00	1,353,949.00	1,351,653.00	16,372,135.00
					2024	FISICO	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	3,024.00
						COSTEO S/	1,348,989.00	1,353,949.00	1,383,949.00	1,383,949.00	1,404,849.00	1,356,289.00	1,357,249.00	1,364,949.00	1,358,412.00	1,353,949.00	1,353,949.00	1,351,653.00	16,372,135.00
						FISICO	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	3,984.00
					2025	COSTEO S/	1,348,989.00	1,353,949.00	1,383,949.00	1,383,949.00	1,404,849.00	1,356,289.00	1,357,249.00	1,364,949.00	1,358,412.00	1,353,949.00	1,353,949.00	1,351,653.00	16,372,135.00
AOI00125300581	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2452663 MEJORAMIENTO DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO DEL DEPARTAMENTO DE LA LIBERTAD	130106 - LAREDO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,727,755.00	0.00	0.00	11,183,269.00	0.00	0.00	22,366,538.00	37,277,562.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	22,366,530.00	0.00	0.00	14,911,030.00	0.00	0.00	0.00	0.00	0.00	0.00	37,277,560.00
AOI00125300582	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2133840 MEJORAMIENTO DE LA OFERTA DE SERVICIOS EDUCATIVOS DE LA INSTITUCIÓN EDUCATIVA N 86468 - I DEL CENTRO POBLADO DE NUEVO PROGRESO DEL DISTRITO DE CHAVIN DE HUANTAR, PROVINCIA DE HUARI, DEPARTAMENTO DE ANCASH	021008 - HUANTAR	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	292,498.00	0.00	0.00	877,498.00	0.00	0.00	1,754,998.00	2,924,994.00
AOI00125300584	EJECUCIÓN Y SUPERVISION DE OBRA PARA PIP OXI 2327896 CREACION DEL SERVICIO EDUCATIVO ESPECIALIZADO PARA	170101 - TAMBOPATA	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,758,800.00	0.00	0.00	11,276,401.00	0.00	0.00	22,552,802.00	37,588,003.00

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	ALUMNOS DE SEGUNDO GRADO DE SECUNDARIA DE EDUCACIÓN BÁSICA REGULAR CON ALTO DESEMPEÑO ACADÉMICO DE LA REGIÓN MADRE DE DIOS				2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	22,552,800.00	0.00	0.00	15,035,200.00	0.00	0.00	0.00	0.00	0.00	0.00	37,588,000.00
AOI00125300603	"EXPEDIENTE TECNICO PARA PIP 2510746 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE 1211 JOSE MARIA ARGUEDAS ALTAMIRANO, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150137 - SANTA ANITA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	41,318.00	41,318.00	41,318.00	41,318.00	41,318.00	41,318.00	41,318.00	41,318.00	41,318.00	41,318.00	41,318.00	41,318.00	495,816.00
AOI00125300605	"EXPEDIENTE TECNICO PARA PIP 2508547 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I. E N° 6151 SAN LUIS GONZAGA EN EL DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150133 - SAN JUAN DE MIRAFLORES	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	87,948.00	87,948.00	87,948.00	87,948.00	87,948.00	87,948.00	87,948.00	87,948.00	87,948.00	87,948.00	87,948.00	87,948.00	1,055,376.00
AOI00125300606	EXPEDIENTE TECNICO PARA PIP 2506846 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 2047, DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	43,257.00	43,257.00	43,257.00	43,257.00	43,257.00	43,257.00	43,257.00	43,257.00	43,257.00	43,257.00	43,257.00	43,257.00	519,084.00
AOI00125300609	"EXPEDIENTE TECNICO PARA PIP 2508834 MEJORAMIENTO DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR TECNOLÓGICA DEL IESTP CATALINA BUENDÍA DE PECHO DISTRITO DE ICA - PROVINCIA DE ICA - DEPARTAMENTO DE ICA"	110101 - ICA	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	247,837.00	247,837.00	247,837.00	247,837.00	247,837.00	247,837.00	247,837.00	247,837.00	247,837.00	247,837.00	247,837.00	247,837.00	2,974,044.00
AOI00125300614	EXPEDIENTE TECNICO PARA PIP 2474485 MEJORAMIENTO DEL SERVICIO DE	150141 - SURQUILLO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	EDUCACIÓN SUPERIOR DE FORMACIÓN ARTÍSTICA DE LA ESCUELA NACIONAL SUPERIOR DE BALLET DISTRITO DE SURQUILLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO S/	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	633,360.00
AOI00125300616	EXPEDIENTE TECNICO PARA PIP 2502053 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y PRIMARIA DE LA I.E. 40171 SANTISIMA VIRGEN DE FATIMA EN EL DISTRITO DE JOSE LUIS BUSTAMANTE Y RIVERO - PROVINCIA DE AREQUIPA - DEPARTAMENTO DE AREQUIPA	040129 - JOSE LUIS BUSTAMANTE Y RIVERO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	353,280.00
AOI00125300618	EXPEDIENTE TECNICO PARA PIP 2377562 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN BÁSICA ESPECIAL DEL CEBE LA VICTORIA, SECTOR EL BOSQUE, CENTRO POBLADO DE LA VICTORIA - DISTRITO DE LA VICTORIA - PROVINCIA DE CHICLAYO - REGIÓN LAMBAYEQUE	140106 - LA VICTORIA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	18,410.00	18,410.00	18,410.00	18,410.00	18,410.00	18,410.00	18,410.00	18,410.00	18,410.00	18,410.00	18,410.00	18,410.00	220,920.00
AOI00125300620	EXPEDIENTE TECNICO PARA PIP 2377576 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN BÁSICA ESPECIAL DEL CEBE MARÍA AUXILIADORA CENTRO POBLADO DE MOQUEGUA - DISTRITO DE MOQUEGUA - PROVINCIA DE MARISCAL NIETO - REGIÓN MOQUEGUA	180101 - MOQUEGUA	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00	12,760.00	153,120.00
AOI00125300622	EXPEDIENTE TECNICO PARA PIP 2377765 MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN BÁSICA ESPECIAL DEL CEBE SEÑOR DE LOS MILAGROS, DISTRITO DE SAN IGNACIO, PROVINCIA DE SAN IGNACIO, DEPARTAMENTO DE CAJAMARCA	060901 - SAN IGNACIO	EXPEDIENTE TECNICO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	12,360.00	148,320.00

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CENTRO DE COSTO: 01.11 - UNIDAD GERENCIAL DE RECONSTRUCCIÓN FRENTE A DESASTRES - UGRD

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.02 - INTERVENCIONES EFECTIVAS DE INFRAESTRUCTURA Y EQUIPAMIENTO DE LOS LOCALES EDUCATIVOS EN LM Y EN LAS REGIONES MEDIANTE CONVENIO CON GOBIERNOS REGIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125300069	ATENCIÓN DE EMERGENCIAS POR DESASTRES NATURALES	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	565,521.00	565,521.00	565,521.00	565,521.00	565,521.00	565,521.00	566,121.00	565,521.00	565,521.00	565,521.00	565,521.00	566,117.00	6,787,448.00
AOI00125300413	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428680. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 433490 - MBR	200410 - YAMANGO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	390,097.00	390,097.00	390,097.00	390,097.00	390,097.00	390,097.00	390,097.00	390,097.00	390,097.00	390,097.00	390,097.00	390,097.00	4,681,164.00
AOI00125300414	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428583. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 437271 - MBR	200604 - LANCONES	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	277,036.00	277,036.00	277,036.00	277,036.00	277,036.00	277,036.00	277,036.00	277,036.00	277,036.00	277,036.00	277,036.00	277,036.00	3,324,432.00
AOI00125300415	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2465262. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 438497 - MBR	200701 - PARINAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	943,514.00	943,514.00	943,514.00	943,514.00	943,514.00	943,514.00	943,514.00	943,514.00	943,514.00	943,514.00	943,514.00	943,514.00	11,322,168.00
AOI00125300416	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2459877. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 429493 - MBR	200104 - CASTILLA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	199,865.00	199,865.00	199,865.00	199,865.00	199,865.00	199,865.00	199,865.00	199,865.00	199,865.00	199,865.00	199,865.00	199,865.00	2,398,380.00
AOI00125300417	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2459868. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 430081 - MBR	200104 - CASTILLA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	512,801.00	512,801.00	512,801.00	512,801.00	512,801.00	512,801.00	512,801.00	512,801.00	512,801.00	512,801.00	512,801.00	512,801.00	6,153,612.00
AOI00125300418	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428605. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 410002 -MBR	200115 - VEINTISEIS DE OCTUBRE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	523,767.00	523,767.00	523,767.00	523,767.00	523,767.00	523,767.00	523,767.00	523,767.00	523,767.00	523,767.00	523,767.00	523,767.00	6,285,204.00

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AOI00125300419	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428582. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 414793 - MBR	200110 - LA UNION	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	479,298.00	479,298.00	479,298.00	479,298.00	479,298.00	479,298.00	479,298.00	479,298.00	479,298.00	479,298.00	479,298.00	479,298.00	5,751,576.00
AOI00125300420	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428748. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 358103 - MBR	150721 - SAN LORENZO DE QUINTI	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	570,049.00	570,049.00	570,049.00	570,049.00	570,049.00	570,049.00	570,049.00	570,049.00	570,049.00	570,049.00	570,049.00	570,049.00	6,840,588.00
AOI00125300421	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2464016. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 414514 - MBR	200110 - LA UNION	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	279,643.00	279,643.00	279,643.00	279,643.00	279,643.00	279,643.00	279,643.00	279,643.00	279,643.00	279,643.00	279,643.00	279,643.00	3,355,716.00
AOI00125300422	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2460517. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 414585 - MBR	200101 - PIURA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	215,966.00	215,966.00	215,966.00	215,966.00	215,966.00	215,966.00	215,966.00	215,966.00	215,966.00	215,966.00	215,966.00	215,966.00	2,591,592.00
AOI00125300423	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2462831. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 362874 - MBR	151011 - COLONIA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	425,019.00	425,019.00	425,019.00	425,019.00	425,019.00	425,019.00	425,019.00	425,019.00	425,019.00	425,019.00	425,019.00	425,019.00	5,100,228.00
AOI00125300424	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2460088. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 019919 - MBR	020510 - HUAYLLACAYAN	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	538,535.00	538,535.00	538,535.00	538,535.00	538,535.00	538,535.00	538,535.00	538,535.00	538,535.00	538,535.00	538,535.00	538,535.00	6,462,420.00
AOI00125300425	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2465792. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 029720 - MBR	021405 - COCHAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	276,682.00	276,682.00	276,682.00	276,682.00	276,682.00	276,682.00	276,682.00	276,682.00	276,682.00	276,682.00	276,682.00	276,682.00	3,320,184.00
AOI00125300426	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428644. IRI EN EL LOCAL EDUCATIVO	020202 - CORIS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	467,299.00	467,299.00	467,299.00	467,299.00	467,299.00	467,299.00	467,299.00	467,299.00	467,299.00	467,299.00	467,299.00	467,299.00	5,607,588.00

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	CON CODIGO DE LOCAL 17883 - MBR																	
AOI00125300427	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2462818. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 017982 - MBR	020203 - HUACLLAN	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	575,726.00	575,726.00	575,726.00	575,726.00	575,726.00	575,726.00	575,726.00	575,726.00	575,726.00	575,726.00	575,726.00	6,908,712.00
AOI00125300428	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2460091. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 015997 - MBR	020104 - HUANCHAY	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	692,027.00	692,027.00	692,027.00	692,027.00	692,027.00	692,027.00	692,027.00	692,027.00	692,027.00	692,027.00	692,027.00	8,304,324.00
AOI00125300429	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2458623. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 016001 - MBR	020104 - HUANCHAY	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	302,145.00	302,145.00	302,145.00	302,145.00	302,145.00	302,145.00	302,145.00	302,145.00	302,145.00	302,145.00	302,145.00	3,625,740.00
AOI00125300430	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428638. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 016973	020107 - LA LIBERTAD	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	408,586.00	408,586.00	408,586.00	408,586.00	408,586.00	408,586.00	408,586.00	408,586.00	408,586.00	408,586.00	408,586.00	4,903,032.00
AOI00125300431	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428620. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 17581 - MBR	020112 - TARICA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	186,553.00	186,553.00	186,553.00	186,553.00	186,553.00	186,553.00	186,553.00	186,553.00	186,553.00	186,553.00	186,553.00	2,238,636.00
AOI00125300432	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2458617. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 018552 - MBR	020304 - CHINGAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	436,019.00	436,019.00	436,019.00	436,019.00	436,019.00	436,019.00	436,019.00	436,019.00	436,019.00	436,019.00	436,019.00	5,232,228.00
AOI00125300433	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2460056. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 040567 - MBR	022001 - YUNGAY	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	480,953.00	5,771,436.00
AOI00125300434	RECUPERACION DE INFRAESTRUCTURA	022001 - YUNGAY	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

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	DE EDUCACION BASICA REGULAR - 2428658. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 040609 - MBR					COSTEO S/	214,229.00	214,229.00	214,229.00	214,229.00	214,229.00	214,229.00	214,229.00	214,229.00	214,229.00	214,229.00	214,229.00	214,229.00	2,570,748.00
AOI00125300435	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2464103. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 040534 -MBR	022001 - YUNGAY	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	638,937.00	638,937.00	638,937.00	638,937.00	638,937.00	638,937.00	638,937.00	638,937.00	638,937.00	638,937.00	638,937.00	638,937.00	7,667,244.00
AOI00125300436	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2458628. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 041331	022005 - QUILLO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	470,160.00	470,160.00	470,160.00	470,160.00	470,160.00	470,160.00	470,160.00	470,160.00	470,160.00	470,160.00	470,160.00	470,160.00	5,641,920.00
AOI00125300437	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2462826. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 041307 - MBR	022005 - QUILLO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	581,801.00	581,801.00	581,801.00	581,801.00	581,801.00	581,801.00	581,801.00	581,801.00	581,801.00	581,801.00	581,801.00	581,801.00	6,981,612.00
AOI00125300438	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2464085. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 026745 - MBR	021201 - CARAZ	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	654,254.00	654,254.00	654,254.00	654,254.00	654,254.00	654,254.00	654,254.00	654,254.00	654,254.00	654,254.00	654,254.00	654,254.00	7,851,048.00
AOI00125300439	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2464088. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 027368 - MBR	021206 - PAMPAROMAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	170,821.00	170,821.00	170,821.00	170,821.00	170,821.00	170,821.00	170,821.00	170,821.00	170,821.00	170,821.00	170,821.00	170,821.00	2,049,852.00
AOI00125300440	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428643. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 17736 - MBR	020201 - AIJA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	553,811.00	553,811.00	553,811.00	553,811.00	553,811.00	553,811.00	553,811.00	553,811.00	553,811.00	553,811.00	553,811.00	553,811.00	6,645,732.00
AOI00125300441	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428774. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 717422 - MBR	021008 - HUANTAR	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	850,321.00	496,447.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346,768.00

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Fecha: 13/07/2022 14:09:13-0500

AOI00125300442	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428665. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 511671 - MBR	020901 - CORONGO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	539,976.00	539,976.00	539,976.00	539,976.00	539,976.00	539,976.00	539,976.00	539,976.00	539,976.00	539,976.00	539,976.00	539,976.00	6,479,712.00
AOI00125300443	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428544. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 791624 -MBR	130105 - LA ESPERANZA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	299,339.00	299,339.00	299,339.00	299,339.00	299,339.00	299,339.00	299,339.00	299,339.00	299,339.00	299,339.00	299,339.00	299,339.00	3,592,068.00
AOI00125300444	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428706. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 258900 - MBR	130401 - CHEPEN	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	852,610.00	852,610.00	852,610.00	852,610.00	852,610.00	852,610.00	852,610.00	852,610.00	852,610.00	852,610.00	852,610.00	852,610.00	10,231,320.00
AOI00125300445	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2465586. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 259061 - MBR	130401 - CHEPEN	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	169,187.00	169,187.00	169,187.00	169,187.00	169,187.00	169,187.00	169,187.00	169,187.00	169,187.00	169,187.00	169,187.00	169,187.00	2,030,244.00
AOI00125300446	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428711. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 663966 - MBR	130403 - PUEBLO NUEVO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
AOI00125300447	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428738. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 275730 - MBR	140101 - CHICLAYO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	406,440.00	406,440.00	406,440.00	406,440.00	406,440.00	406,440.00	406,440.00	406,440.00	406,440.00	406,440.00	406,440.00	406,440.00	4,877,280.00
AOI00125300448	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2463844. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 282660 - MBR	140203 - INCAHUASI	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	387,431.00	387,431.00	387,431.00	387,431.00	387,431.00	387,431.00	387,431.00	387,431.00	387,431.00	387,431.00	387,431.00	387,431.00	4,649,172.00
AOI00125300449	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR -	140304 - JAYANCA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	426,889.00	426,889.00	426,889.00	426,889.00	426,889.00	426,889.00	426,889.00	426,889.00	426,889.00	426,889.00	426,889.00	426,889.00	5,122,668.00

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	2465323. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 284372 - MBR																	
AOI00125300450	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2458634. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 525729 - MBR	200105 - CATACAOS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	210,358.00	210,358.00	210,358.00	210,358.00	210,358.00	210,358.00	210,358.00	210,358.00	210,358.00	210,358.00	210,358.00	210,358.00	2,524,296.00
AOI00125300451	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2460459. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 413369 - MBR	200105 - CATACAOS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	753,612.00	753,612.00	753,612.00	753,612.00	753,612.00	753,612.00	753,612.00	753,612.00	753,612.00	753,612.00	753,612.00	753,612.00	9,043,344.00
AOI00125300452	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428608. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 414632 - MBR	200110 - LA UNION	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	309,113.00	309,113.00	309,113.00	309,113.00	309,113.00	309,113.00	309,113.00	309,113.00	309,113.00	309,113.00	309,113.00	309,113.00	3,709,356.00
AOI00125300453	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428639. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 796971 - MBR	200114 - TAMBO GRANDE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	229,417.00	229,417.00	229,417.00	229,417.00	229,417.00	229,417.00	229,417.00	229,417.00	229,417.00	229,417.00	229,417.00	229,417.00	2,753,004.00
AOI00125300454	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428612. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 656447 - MBR	200202 - FRIAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	193,053.00	193,053.00	193,053.00	193,053.00	193,053.00	193,053.00	193,053.00	193,053.00	193,053.00	193,053.00	193,053.00	193,053.00	2,316,636.00
AOI00125300455	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428691. IRI EN EL LOCAL EDUCATIVO CON CODIGO DE LOCAL 419899 - MBR	200202 - FRIAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	209,231.00	209,231.00	209,231.00	209,231.00	209,231.00	209,231.00	209,231.00	209,231.00	209,231.00	209,231.00	209,231.00	209,231.00	2,510,772.00
AOI00125300456	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2428610. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 420794 - MBR	200209 - SICCHEZ	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	247,683.00	247,683.00	247,683.00	247,683.00	247,683.00	247,683.00	247,683.00	247,683.00	247,683.00	247,683.00	247,683.00	247,683.00	2,972,196.00

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AOI00125300457	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2459979. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 430608 - MBR	200402 - BUENOS AIRES	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	240,193.00	240,193.00	240,193.00	240,193.00	240,193.00	240,193.00	240,193.00	240,193.00	240,193.00	240,193.00	240,193.00	240,193.00	2,882,316.00
AOI00125300458	RECUPERACION DE INFRAESTRUCTURA DE EDUCACION BASICA REGULAR - 2465066. IRI EN LOCAL EDUCATIVO CON CODIGO DE LOCAL 429247 - MBR	200401 - CHULUCANAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	710,258.00	710,258.00	710,258.00	710,258.00	710,258.00	710,258.00	710,258.00	710,258.00	710,258.00	710,258.00	710,258.00	710,258.00	8,523,096.00
AOI00125300476	EJECUCIÓN Y SUPERVISIÓN DE OBRA PIP 2439596 CONSTRUCCION DE CERCO PERIMETRICO; EN EL(LA) IE 0009 JOSE MARIA ARGUEDAS EN LA LOCALIDAD EL AGUSTINO, DISTRITO DE EL AGUSTINO, PROVINCIA LIMA, DEPARTAMENTO LIMA	150111 - EL AGUSTINO	OBRA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00	7,256.00	87,072.00
AOI00125300601	"EXPEDIENTE TECNICO PARA PIP 2508936 MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. ALFREDO REBAZA ACOSTA EN EL DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA"	150117 - LOS OLIVOS	EXPEDIENTE TECNICO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	55,349.00	55,349.00	55,349.00	55,349.00	55,349.00	55,349.00	55,349.00	55,349.00	55,349.00	55,349.00	55,349.00	55,349.00	664,188.00

CENTRO DE COSTO: 01.12 - UNIDADES ZONALES - UZ

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.02 - INTERVENCIONES EFECTIVAS DE INFRAESTRUCTURA Y EQUIPAMIENTO DE LOS LOCALES EDUCATIVOS EN LM Y EN LAS REGIONES MEDIANTE CONVENIO CON GOBIERNOS REGIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00125300017	MONITOREO Y SEGUIMIENTO DE LAS INTERVENCIONES DEL PRONED A NIVEL NACIONAL	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	639.00	908.00	1,116.00	1,166.00	1,160.00	1,169.00	1,184.00	1,169.00	1,110.00	1,126.00	1,061.00	941.00	12,749.00
						COSTEO S/	1,382,855.00	1,279,621.00	1,303,906.00	1,169,089.00	1,145,819.00	1,182,820.00	1,173,850.00	1,143,179.00	1,154,740.00	1,155,184.00	1,141,041.00	1,169,887.00	14,401,991.00
					2024	FISICO	631.00	916.00	1,159.00	1,207.00	1,207.00	1,222.00	1,226.00	1,225.00	1,179.00	1,165.00	1,109.00	944.00	13,190.00
						COSTEO S/	1,250,722.00	1,193,047.00	1,176,158.00	1,162,854.00	1,152,099.00	1,140,430.00	1,181,101.00	1,150,430.00	1,150,430.00	1,152,030.00	1,142,512.00	1,177,138.00	14,028,951.00
					2025	FISICO	631.00	916.00	1,164.00	1,217.00	1,207.00	1,222.00	1,226.00	1,225.00	1,179.00	1,165.00	1,109.00	944.00	13,205.00
						COSTEO S/	1,263,186.00	1,181,754.00	1,190,564.00	1,172,360.00	1,149,123.00	1,143,276.00	1,178,206.00	1,153,276.00	1,153,276.00	1,159,500.00	1,145,357.00	1,174,205.00	14,064,083.00

COSTEO TOTAL AÑO 2023 S/ 2,177,464,414.00

COSTEO TOTAL AÑO 2024 S/ 2,664,537,797.00

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COSTEO TOTAL AÑO 2025 S/	2,246,590,963.00

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113. M.E.- APROLAB II

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Jomeiny FAU 20131370998 hard
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	001284 - M.E.- APROLAB II

CENTRO DE COSTO: 01.01 - APROLAB II - APOYO A LA FORMACIÓN PROFESIONAL PARA LA INSERCIÓN LABORAL EN EL PERÚ

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.03 - PROGRAMAS DE ESTUDIO DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA VINCULADOS CON EL SECTOR PRODUCTIVO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00128400001	GESTION DE PROYECTO	150130 - SAN BORJA	INFORME	Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	70,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,212.00

COSTEO TOTAL AÑO 2023 S/ 70,212.00

U.M. = Unidad de Medida

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116. COLEGIO MAYOR SECUNDARIO PRESIDENTE DEL PERU

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Jomeiny FAU 20131370998 hard
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	001418 - COLEGIO MAYOR SECUNDARIO PRESIDENTE DEL PERU

CENTRO DE COSTO: 01.01 - COLEGIO MAYOR SECUNDARIO PRESIDENTE DEL PERÚ

OEI.01 - FORTALECER EL DESARROLLO DE APRENDIZAJES DE CALIDAD SEGÚN EL CURRÍCULO NACIONAL PARA ESTUDIANTES DE EDUCACIÓN BÁSICA

AEI.01.03 - SERVICIO EDUCATIVO EFICAZ PARA ESTUDIANTES CON DESEMPEÑO SOBRESALIENTE Y ALTO RENDIMIENTO EN LA EDUCACIÓN BÁSICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00141800004	GESTIÓN DEL SERVICIO EDUCATIVO EN EL COLEGIO MAYOR SECUNDARIO PRESIDENTE DEL PERÚ	150118 - LURIGANCHO	ALUMNO	Muy Alta	2023	FISICO	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00
						COSTEO S/	1,190,018.25	1,259,106.37	3,191,697.35	3,172,569.25	3,229,869.25	4,038,243.05	3,228,432.05	3,847,258.97	3,161,026.91	3,164,594.25	3,183,677.05	1,311,318.25	33,977,811.00
					2024	FISICO	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00
						COSTEO S/	1,185,204.85	1,254,292.97	3,196,398.95	3,177,270.85	3,234,570.85	4,074,574.05	3,264,763.05	3,883,589.97	3,197,357.91	3,200,925.25	3,220,008.05	1,338,134.25	34,227,091.00
					2025	FISICO	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00
						COSTEO S/	1,216,834.25	1,285,922.37	3,228,028.35	3,208,900.25	3,266,200.25	4,074,574.05	3,264,763.05	3,883,589.97	3,197,357.91	3,200,925.25	3,220,008.05	1,338,134.25	34,385,238.00

COSTEO TOTAL AÑO 2023 S/	33,977,811.00
COSTEO TOTAL AÑO 2024 S/	34,227,091.00
COSTEO TOTAL AÑO 2025 S/	34,385,238.00

U.M. = Unidad de Medida

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117. PROGRAMA NACIONAL DE BECAS Y CREDITO EDUCATIVO

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	001438 - PROGRAMA NACIONAL DE BECAS Y CREDITO EDUCATIVO

CENTRO DE COSTO: 01 - PROGRAMA NACIONAL DE BECAS Y CRÉDITO EDUCATIVO PRONABEC

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.09 - PROGRAMA DE BECAS Y CRÉDITO EDUCATIVO EFECTIVO PARA EL ACCESO A EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR DE CALIDAD DE JÓVENES CON ALTO RENDIMIENTO ACADÉMICO Y DE BAJOS O INSUFICIENTES RECURSOS ECONÓMICOS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00143800001	GESTION DEL PROGRAMA	150116 - LINCE	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	321,542.10	397,224.90	456,276.90	450,924.90	453,024.90	471,324.90	503,324.90	515,624.90	525,024.90	487,224.90	466,624.90	426,624.90	5,474,768.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	318,105.50	318,105.50	358,165.50	325,405.50	325,405.50	358,165.50	337,405.50	325,405.50	367,985.50	325,405.50	359,505.50	337,405.50	4,056,466.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	318,105.50	318,105.50	358,165.50	325,405.50	325,405.50	358,165.50	337,405.50	325,405.50	367,985.50	325,405.50	359,505.50	337,405.50	4,056,466.00
AOI00143800002	GESTION DEL PROGRAMA - UCCOR	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	1,023,256.90	1,424,119.61	1,420,757.61	1,446,907.46	1,463,707.46	1,479,907.46	1,530,807.46	1,452,007.46	1,468,757.46	1,447,777.46	1,447,277.46	1,981,995.20	17,587,279.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	1,579,010.92	1,593,010.92	1,593,010.92	1,664,010.92	1,628,010.92	1,593,010.92	1,664,110.92	1,593,010.92	1,693,370.92	1,796,390.92	1,775,310.90	1,661,110.90	19,833,371.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	1,579,010.92	1,593,010.92	1,593,010.92	1,664,010.92	1,628,010.92	1,593,010.92	1,664,110.92	1,593,010.92	1,693,370.92	1,796,390.92	1,775,310.90	1,661,110.90	19,833,371.00
AOI00143800003	SEGUIMIENTO Y EVALUACION DEL PROGRAMA	150116 - LINCE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	54,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,500.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	5,700.00	4,500.00	95,700.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	4,500.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	5,700.00	4,500.00	95,700.00
AOI00143800004	ENTREGA DE BECA INTEGRAL EN LA MODALIDAD ORDINARIA	150116 - LINCE	PERSONA	Muy Alta	2023	FISICO	13,027.00	13,027.00	14,408.00	14,408.00	14,408.00	14,408.00	14,382.00	15,723.00	15,723.00	15,722.00	15,722.00	16,478.00	16,478.00
						COSTEO S/	12,966,975.40	13,037,748.00	43,121,083.88	40,413,748.22	37,413,287.22	37,413,167.22	37,279,262.87	51,087,558.46	41,036,157.67	41,035,101.67	41,035,101.67	40,751,566.72	436,590,759.00
					2024	FISICO	15,322.00	15,322.00	16,659.00	16,644.00	16,644.00	16,644.00	16,457.00	16,995.00	16,995.00	16,995.00	16,995.00	18,773.00	18,773.00
						COSTEO S/	10,915,729.50	11,837,503.20	41,670,159.94	40,121,825.98	34,588,267.48	35,111,490.68	35,655,826.58	48,975,009.16	43,203,471.94	39,562,734.16	39,562,733.94	39,381,008.44	420,585,761.00
					2025	FISICO	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00	20,007.00
						COSTEO S/	10,915,729.50	11,837,503.20	41,670,159.94	40,121,825.98	34,588,267.48	35,111,490.68	35,655,826.58	48,975,009.16	43,203,471.94	39,562,734.16	39,562,733.94	39,381,008.44	420,585,761.00

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AOI00143800005	ENTREGA DE BECA INTEGRAL EN LA MODALIDAD ESPECIAL	150116 - LINCE	PERSONA	Muy Alta	2023	FISICO	5,467.00	5,467.00	6,087.00	6,087.00	6,087.00	6,087.00	6,014.00	6,513.00	6,513.00	6,513.00	6,513.00	7,017.00	7,017.00
						COSTEO S/	5,738,396.80	5,770,700.00	16,683,243.08	15,456,847.68	14,501,855.68	14,501,615.68	14,362,294.48	19,080,899.81	15,605,118.11	15,605,118.11	15,605,118.11	15,261,261.46	168,172,469.00
					2024	FISICO	7,106.00	7,106.00	7,347.00	7,347.00	7,347.00	7,347.00	7,347.00	7,298.00	7,482.00	7,480.00	7,480.00	7,711.00	7,711.00
						COSTEO S/	4,922,406.00	4,921,956.90	13,341,879.03	31,419,491.89	11,367,161.29	11,367,162.79	11,705,635.59	13,648,962.71	34,100,861.77	12,191,458.11	12,191,457.91	11,757,367.01	172,935,801.00
					2025	FISICO	8,245.00	8,245.00	8,245.00	8,245.00	8,245.00	8,245.00	8,245.00	8,245.00	8,245.00	8,245.00	8,245.00	8,245.00	8,245.00
						COSTEO S/	4,922,406.00	4,921,956.90	13,341,879.03	31,419,491.89	11,367,161.29	11,367,162.79	11,705,635.59	13,648,962.71	34,100,861.77	12,191,458.11	12,191,457.91	11,757,367.01	172,935,801.00
AOI00143800008	OTORGAMIENTO DE BECAS POSGRADO	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	130.00	130.00	127.00	127.00	117.00	117.00	113.00	98.00	90.00	76.00	76.00	130.00	130.00
						COSTEO S/	16,183.10	24,183.10	24,183.10	43,183.10	203,287.10	151,683.10	44,083.10	140,683.10	60,183.10	60,183.10	60,183.00	61,083.00	889,101.00
					2024	FISICO	130.00	130.00	127.00	127.00	117.00	117.00	113.00	98.00	90.00	76.00	76.00	130.00	130.00
						COSTEO S/	56,374.50	64,374.50	68,654.50	64,654.50	103,854.50	101,484.50	70,154.50	64,654.50	64,654.50	60,654.50	60,654.50	62,502.50	842,672.00
					2025	FISICO	130.00	130.00	127.00	127.00	117.00	117.00	113.00	98.00	90.00	76.00	76.00	130.00	130.00
						COSTEO S/	56,374.50	64,374.50	68,654.50	64,654.50	103,854.50	101,484.50	70,154.50	24,654.50	24,654.50	20,654.50	20,654.50	22,502.50	642,672.00
AOI00143800009	OTORGAMIENTO DE BECAS ESPECIALES	150116 - LINCE	BENEFICIARIO	Muy Alta	2023	FISICO	3,354.00	3,354.00	3,444.00	3,330.00	3,330.00	3,330.00	5,145.00	4,893.00	4,891.00	4,837.00	4,837.00	5,400.00	5,400.00
						COSTEO S/	829,790.11	3,337,547.86	4,353,904.26	3,849,966.04	3,883,950.85	4,006,023.08	4,458,571.97	4,850,467.62	4,129,472.24	4,451,480.58	3,999,752.71	1,983,817.68	44,134,745.00
					2024	FISICO	3,038.00	3,038.00	3,038.00	3,030.00	3,030.00	3,030.00	4,862.00	4,567.00	4,565.00	4,564.00	4,564.00	5,070.00	5,070.00
						COSTEO S/	318,713.00	2,611,833.13	4,247,827.10	4,621,695.87	4,902,893.34	3,443,722.83	5,637,083.62	4,846,571.88	5,248,200.59	5,165,400.99	3,373,322.86	1,743,889.79	46,161,155.00
					2025	FISICO	5,526.00	5,526.00	5,616.00	5,616.00	5,616.00	5,618.00	5,716.00	5,716.00	5,716.00	5,716.00	5,716.00	5,718.00	5,718.00
						COSTEO S/	318,713.00	2,601,833.13	4,261,507.10	4,635,375.87	4,916,573.34	3,457,402.83	5,650,763.62	4,846,571.88	5,248,200.59	5,165,400.99	3,373,322.86	1,743,889.79	46,219,555.00
AOI00143800010	OTORGAMIENTO DE BECAS PREGRADO	150116 - LINCE	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	0.00	298.00	301.00	301.00	301.00	300.00	298.00	298.00	298.00	298.00	301.00	301.00
						COSTEO S/	8,500.00	29,500.00	589,389.76	493,023.96	563,696.96	425,769.96	392,905.96	600,080.76	474,432.96	466,542.96	385,751.96	313,460.76	4,743,056.00
					2024	FISICO	0.00	0.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00
						COSTEO S/	0.00	21,000.00	1,831,989.78	1,358,076.38	1,374,076.38	1,057,370.38	760,464.38	448,353.94	302,835.44	301,035.44	215,177.44	1,560,154.44	9,230,534.00
					2025	FISICO	150.00	150.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00	296.00
						COSTEO S/	0.00	21,000.00	1,831,989.78	1,358,076.38	1,374,076.38	1,057,370.38	760,464.38	448,353.94	302,835.44	301,035.44	215,177.44	1,560,154.44	9,230,534.00
AOI00143800012	SEGUIMIENTO ACADEMICO Y SOCIOAFECTIVO A BECARIOS	150116 - LINCE	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	3,800.00	0.00	0.00	3,800.00	20,000.00	0.00	3,800.00	0.00	0.00	35,800.00	67,200.00
						COSTEO S/	105,687.80	176,887.80	190,387.80	271,587.80	271,587.80	288,087.80	289,787.80	283,087.80	266,387.80	233,387.80	207,387.80	208,588.20	2,792,854.00
					2024	FISICO	0.00	0.00	3,800.00	0.00	0.00	3,800.00	23,000.00	0.00	3,800.00	0.00	0.00	38,800.00	73,200.00
						COSTEO S/	137,131.84	175,131.84	175,131.84	180,131.84	178,851.84	191,351.84	186,751.84	169,351.84	172,351.84	167,491.84	165,131.80	170,531.80	2,069,342.00
					2025	FISICO	0.00	0.00	3,800.00	0.00	0.00	3,800.00	26,000.00	0.00	3,800.00	0.00	0.00	41,300.00	78,700.00
						COSTEO S/	137,131.84	175,131.84	175,131.84	180,131.84	178,851.84	191,351.84	186,751.84	169,351.84	172,351.84	167,491.84	165,131.80	170,531.80	2,069,342.00
AOI00143800022	EVALUACION Y ADJUDICACION DEL CREDITO EDUCATIVO	150116 - LINCE	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
						COSTEO S/	0.00	1,772,726.92	1,294,344.82	0.00	0.00	0.00	1,250,785.68	2,419,913.58	0.00	0.00	0.00	0.00	6,737,771.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
						COSTEO S/	1,625,505.00	0.00	719,008.00	0.00	0.00	479,338.00	364,978.00	2,316,425.00	0.00	0.00	844,316.00	0.00	6,349,570.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
						COSTEO S/	1,625,505.00	0.00	719,008.00	0.00	0.00	479,338.00	364,978.00	2,316,425.00	0.00	0.00	844,316.00	0.00	6,349,570.00

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AOI00143800023	SEGUIMIENTO DEL CREDITO EDUCATIVO	150116 - LINCE	PERSONA	Muy Alta	2023	FISICO	340.00	340.00	340.00	340.00	340.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00	490.00
						COSTEO S/	253,858.80	236,687.80	256,202.80	317,987.80	318,687.80	347,187.80	328,887.80	300,687.80	292,687.80	258,187.80	258,187.80	262,388.20	3,431,640.00
					2024	FISICO	490.00	490.00	490.00	490.00	490.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00	640.00
						COSTEO S/	159,423.42	159,423.42	159,423.42	164,423.42	159,423.42	159,423.42	164,223.42	159,423.42	159,423.42	159,423.42	159,423.40	164,223.40	1,927,681.00
					2025	FISICO	640.00	640.00	640.00	640.00	640.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00
						COSTEO S/	159,423.42	159,423.42	159,423.42	164,423.42	159,423.42	159,423.42	164,223.42	159,423.42	159,423.42	159,423.42	159,423.40	164,223.40	1,927,681.00
AOI00143800024	CONCESION DE CREDITOS EDUCATIVOS	150116 - LINCE	CREDITO OTORGADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	2,498.00	0.00	0.00	0.00	0.00	0.00	0.00	2,498.00
						COSTEO S/	126,000.00	126,000.00	3,935,866.87	7,417,139.99	3,935,866.87	477,889.75	905,944.49	1,167,221.00	7,384,753.65	13,986,319.80	7,384,753.57	1,618,572.01	48,466,328.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	2,498.00	0.00	0.00	0.00	0.00	0.00	0.00	2,498.00
						COSTEO S/	0.00	10,500.00	6,506,000.50	12,344,313.50	6,506,000.50	667,687.50	2,182,519.50	667,687.50	8,932,640.50	17,208,094.50	8,932,640.50	3,076,221.50	67,034,306.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	2,498.00	0.00	0.00	0.00	0.00	0.00	0.00	2,498.00
						COSTEO S/	0.00	10,500.00	7,201,060.50	13,734,434.50	7,201,060.50	667,687.50	2,182,519.50	667,687.50	8,932,640.50	17,208,094.50	8,932,640.50	3,076,221.50	69,814,547.00
AOI00143800025	ENTREGA DE BECA EN LA MODALIDAD PERMANENCIA	150116 - LINCE	PERSONA	Muy Alta	2023	FISICO	21,573.00	21,773.00	21,573.00	21,571.00	21,571.00	21,571.00	29,537.00	25,248.00	25,106.00	24,327.00	24,315.00	29,773.00	29,773.00
						COSTEO S/	22,299,484.42	22,302,696.92	19,782,808.92	19,748,506.92	19,745,786.67	19,705,819.42	21,729,465.67	24,820,357.83	23,390,491.33	23,478,685.58	23,384,179.02	16,086,552.30	256,474,835.00
					2024	FISICO	14,343.00	14,343.00	14,343.00	14,225.00	14,225.00	14,225.00	14,225.00	21,049.00	19,441.00	19,436.00	19,426.00	29,773.00	22,343.00
						COSTEO S/	15,466,630.77	15,466,630.77	13,722,310.77	13,722,310.77	13,722,310.80	9,428,875.39	19,091,430.77	16,146,510.77	17,856,381.75	17,853,621.62	19,574,950.87	28,185,741.95	200,237,707.00
					2025	FISICO	13,685.00	13,685.00	13,685.00	13,685.00	13,685.00	13,685.00	21,685.00	21,685.00	21,685.00	21,685.00	21,685.00	21,685.00	21,685.00
						COSTEO S/	15,466,630.77	15,466,630.77	13,722,310.77	13,722,310.77	13,722,310.80	9,428,875.39	19,091,430.77	16,146,510.77	17,856,381.75	17,853,621.62	19,574,950.87	28,185,741.95	200,237,707.00
AOI00143800026	APLICACION DE MECANISMOS DE SELECCION Y ADJUDICACION DE LA BECA EN EDUCACION SUPERIOR	150116 - LINCE	PERSONA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
						COSTEO S/	2,809,655.00	473,532.00	2,809,655.00	473,532.00	65,000.00	35,000.00	89,500.00	171,200.00	1,414,910.00	16,836,097.00	97,500.00	3,181,920.00	28,457,501.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
						COSTEO S/	2,809,655.00	473,532.00	2,809,655.00	473,532.00	65,000.00	35,000.00	35,000.00	35,000.00	327,970.00	16,670,152.00	35,000.00	3,119,420.00	26,888,916.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
						COSTEO S/	2,809,655.00	473,532.00	2,809,655.00	473,532.00	65,000.00	35,000.00	35,000.00	35,000.00	327,970.00	16,670,152.00	35,000.00	3,119,420.00	26,888,916.00
AOI00143800030	OTORGAMIENTO DE BECAS A LOS ESTUDIANTES DE BECA PRESIDENTE DE LA REPÚBLICA	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	346.00	345.00	340.00	332.00	331.00	326.00	306.00	1,442.00	1,445.00	1,407.00	1,401.00	1,496.00	1,496.00
						COSTEO S/	1,373,873.35	7,847,031.81	4,446,211.76	4,736,811.34	5,717,070.15	3,928,184.05	8,264,803.55	13,925,234.73	6,899,786.96	8,467,461.00	5,152,685.45	6,194,126.85	76,953,281.00
					2024	FISICO	327.00	327.00	1,327.00	1,327.00	1,327.00	1,323.00	1,472.00	1,469.00	1,461.00	1,459.00	1,458.00	1,477.00	1,477.00
						COSTEO S/	0.00	2,500,000.00	10,520,000.00	9,920,000.00	9,920,000.00	9,920,000.00	7,420,000.00	6,520,000.00	8,920,000.00	8,920,000.00	8,920,000.00	8,920,000.00	92,400,000.00
					2025	FISICO	498.00	498.00	1,498.00	1,498.00	1,348.00	1,348.00	1,198.00	68.00	68.00	68.00	68.00	1,498.00	1,498.00
						COSTEO S/	0.00	2,500,000.00	10,520,000.00	9,920,000.00	9,920,000.00	9,920,000.00	11,180,000.00	2,500,000.00	5,500,000.00	5,500,000.00	5,500,000.00	5,500,000.00	78,460,000.00
AOI00143800031	OTORGAMIENTO DE BECAS A LOS ESTUDIANTES DE BECA TRASLADO	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	2.00	3.00	203.00	203.00	203.00	203.00	91.00	134.00	134.00	134.00	134.00	203.00	203.00
						COSTEO S/	2,655.00	4,060.00	485,315.84	348,914.64	349,314.64	303,399.64	127,834.64	362,307.82	266,123.62	266,123.62	241,494.62	123,185.92	2,880,730.00
					2024	FISICO	0.00	0.00	71.00	71.00	71.00	71.00	68.00	65.00	65.00	65.00	65.00	71.00	71.00
						COSTEO S/	0.00	0.00	1,030,943.69	681,324.59	681,324.59	399,873.59	118,422.59	892,711.59	593,104.59	593,104.59	355,763.59	118,422.59	5,464,996.00
					2025	FISICO	0.00	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
						COSTEO	0.00	0.00	1,030,943.69	681,324.59	681,324.59	399,873.59	118,422.59	892,711.59	593,104.59	593,104.59	355,763.59	118,422.59	5,464,996.00

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AOI00143800032	OTORGAMIENTO DE BECAS A LOS ESTUDIANTES DE BECA EXCELENCIA ACADÉMICA PARA HIJOS DE DOCENTES	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	0.00	5.00	1,415.00	1,415.00	1,415.00	1,157.00	1,068.00	1,954.00	1,954.00	1,954.00	1,954.00	2,215.00	2,215.00
						COSTEO S/	0.00	9,702.00	5,379,641.45	4,067,491.15	4,064,940.75	3,194,315.55	2,304,136.55	6,183,550.22	4,633,488.22	4,621,307.82	3,795,616.02	2,487,131.27	40,741,321.00
					2024	FISICO	0.00	2.00	1,955.00	1,955.00	1,955.00	1,955.00	1,579.00	2,053.00	2,104.00	2,104.00	2,104.00	2,355.00	2,355.00
						COSTEO S/	0.00	0.00	5,190,040.37	3,934,865.97	3,934,865.97	3,099,110.97	2,263,355.97	5,924,826.80	4,499,387.50	4,499,387.60	3,538,205.80	2,577,025.05	39,461,072.00
					2025	FISICO	0.00	0.00	1,074.00	1,474.00	1,474.00	1,474.00	1,874.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00
						COSTEO S/	0.00	0.00	5,190,040.37	3,934,865.97	3,934,865.97	3,099,110.97	2,263,355.97	5,924,826.80	4,499,387.50	4,499,387.60	3,538,205.80	2,577,025.05	39,461,072.00
AOI00143800033	OTORGAMIENTO DE BECAS A LOS ESTUDIANTES DE BECA MI VOCACION TECNICA	150101 - LIMA	BENEFICIARIO	Muy Alta	2023	FISICO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,589,000.00	835,000.00	835,000.00	835,000.00	835,000.00	6,929,000.00
					2024	FISICO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
						COSTEO S/	338,250.00	317,765.00	703,780.80	338,250.00	317,765.00	344,750.00	629,765.80	469,750.00	604,750.00	1,632,330.80	1,345,950.00	1,299,800.60	8,342,908.00
					2025	FISICO	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
						COSTEO S/	338,250.00	317,765.00	703,780.80	338,250.00	317,765.00	344,750.00	629,765.80	469,750.00	604,750.00	1,632,330.80	1,345,950.00	1,299,800.60	8,342,908.00
AOI00143800035	OTORGAMIENTO DE BECAS PREGRADO - CONTINUIDAD	150116 - LINCE	BENEFICIARIO	Muy Alta	2023	FISICO	22,384.00	24,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	24,000.00
						COSTEO S/	5,832,000.00	1,166,400.00	0.00	0.00	7,684,800.00	11,664,000.00	11,664,000.00	12,744,000.00	12,528,000.00	11,880,000.00	11,664,000.00	11,664,000.00	98,491,200.00
					2024	FISICO	22,384.00	24,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	24,000.00
						COSTEO S/	10,418,700.00	21,570,000.00	27,310,000.00	21,570,000.00	21,570,000.00	21,570,000.00	0.00	0.00	0.00	0.00	0.00	0.00	124,008,700.00
					2025	FISICO	22,384.00	24,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	24,000.00
						COSTEO S/	10,418,700.00	21,570,000.00	27,310,000.00	21,570,000.00	21,570,000.00	21,570,000.00	0.00	0.00	0.00	0.00	0.00	0.00	124,008,700.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00143800011	GESTION ADMINISTRATIVA	150116 - LINCE	INFORME	Muy Alta	2023	FISICO	7.00	6.00	9.00	9.00	7.00	10.00	7.00	7.00	9.00	7.00	7.00	10.00	95.00
						COSTEO S/	1,080,919.66	932,721.46	1,104,148.46	1,023,521.46	996,221.46	1,022,441.46	1,077,740.46	959,221.46	1,021,156.46	1,004,576.46	956,221.46	1,016,101.74	12,194,992.00
					2024	FISICO	7.00	6.00	9.00	9.00	7.00	10.00	7.00	7.00	9.00	7.00	7.00	10.00	95.00
						COSTEO S/	1,246,339.48	1,066,677.21	1,091,615.21	1,047,157.21	1,001,457.21	1,039,505.21	1,036,457.21	1,048,477.21	1,052,085.21	1,034,357.21	1,007,797.21	982,588.42	12,654,514.00
					2025	FISICO	7.00	6.00	9.00	9.00	7.00	10.00	7.00	7.00	9.00	7.00	7.00	10.00	95.00
						COSTEO S/	1,246,339.48	1,066,677.21	1,091,615.21	1,047,157.21	1,001,457.21	1,039,505.21	1,036,457.21	1,048,477.21	1,052,085.21	1,034,357.21	1,007,797.21	982,588.42	12,654,514.00
AOI00143800013	PLANIFICACIÓN Y PRESUPUESTO	150116 - LINCE	INFORME	Muy Alta	2023	FISICO	3.00	1.00	5.00	4.00	1.00	4.00	3.00	2.00	4.00	2.00	1.00	8.00	38.00
						COSTEO S/	136,904.00	298,504.00	413,901.00	396,504.00	396,504.00	407,504.00	403,104.00	396,504.00	396,504.00	396,504.00	408,878.00	285,275.00	4,336,590.00
					2024	FISICO	3.00	1.00	5.00	4.00	1.00	4.00	3.00	2.00	4.00	2.00	1.00	8.00	38.00
						COSTEO S/	312,897.17	313,397.17	312,897.17	343,397.17	312,897.17	313,397.17	320,397.17	313,397.17	322,897.17	313,397.17	312,897.17	320,897.13	3,812,766.00
					2025	FISICO	3.00	1.00	5.00	4.00	1.00	4.00	3.00	2.00	4.00	2.00	1.00	8.00	38.00
						COSTEO S/	312,897.17	313,397.17	312,897.17	343,397.17	312,897.17	313,397.17	320,397.17	313,397.17	322,897.17	313,397.17	312,897.17	320,897.13	3,812,766.00
AOI00143800014	DIRECCIÓN EJECUTIVA	150116 - LINCE	RESOLUCION	Muy Alta	2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO	74,828.90	88,556.60	88,556.60	88,556.60	103,556.60	103,556.60	97,256.60	88,556.60	88,556.60	88,556.60	88,556.60	91,257.10	1,090,352.00

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						S/												
					2024	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	76,133.17	77,633.17	86,533.17	76,133.17	91,133.17	102,233.17	79,133.17	79,533.17	82,733.17	80,633.17	76,133.17	85,733.13	993,698.00
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	76,133.17	77,633.17	86,533.17	76,133.17	91,133.17	102,233.17	79,133.17	79,533.17	82,733.17	80,633.17	76,133.17	85,733.13	993,698.00
AOI00143800015	ATENCIÓN AL CIUDADANO Y GESTIÓN DOCUMENTARIA	150116 - LINCE	INFORME	Muy Alta	2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	160,183.18	167,007.98	767,007.98	222,751.98	218,007.98	828,909.98	304,392.98	247,507.98	227,007.98	227,007.98	227,008.00	236,008.00	3,832,802.00
					2024	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	230,266.07	230,766.07	256,518.07	630,266.07	230,766.07	230,266.07	250,166.07	231,766.07	228,266.07	227,766.07	227,766.07	237,666.23	3,212,245.00
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	230,266.07	230,766.07	256,518.07	630,266.07	230,766.07	230,266.07	250,166.07	231,766.07	228,266.07	227,766.07	227,766.07	237,666.23	3,212,245.00
AOI00143800016	ASESORÍA JURÍDICA	150116 - LINCE	INFORME	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	89,260.70	99,549.30	99,549.30	99,549.30	104,549.30	123,230.30	110,249.30	107,549.30	107,549.30	101,549.30	101,549.30	102,249.30	1,246,384.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	94,328.75	94,328.75	94,328.75	99,228.75	94,328.75	94,328.75	99,328.75	94,328.75	94,328.75	94,328.75	86,328.75	89,328.75	1,128,845.00
					2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	94,328.75	94,328.75	94,328.75	99,228.75	94,328.75	94,328.75	99,328.75	94,328.75	94,328.75	94,328.75	86,328.75	89,328.75	1,128,845.00
AOI00143800017	GESTIÓN DEL TALENTO	150116 - LINCE	INFORME	Muy Alta	2023	FISICO	1.00	3.00	5.00	3.00	2.00	7.00	2.00	3.00	5.00	3.00	2.00	8.00	44.00
						COSTEO S/	116,915.50	258,915.50	294,915.50	374,915.50	314,915.50	306,915.50	421,596.50	319,415.50	335,320.50	354,415.50	270,915.50	284,415.50	3,653,572.00
					2024	FISICO	1.00	3.00	5.00	3.00	2.00	7.00	2.00	3.00	5.00	3.00	2.00	8.00	44.00
						COSTEO S/	181,172.75	197,060.75	182,932.75	323,878.75	209,587.75	207,292.75	214,912.75	211,060.75	207,852.75	212,252.75	197,627.75	186,272.75	2,531,905.00
					2025	FISICO	1.00	3.00	5.00	3.00	2.00	7.00	2.00	3.00	5.00	3.00	2.00	8.00	44.00
						COSTEO S/	181,172.75	197,060.75	182,932.75	323,878.75	209,587.75	207,292.75	214,912.75	211,060.75	207,852.75	212,252.75	197,627.75	186,272.75	2,531,905.00
AOI00143800018	CONTROL INSTITUCIONAL	150116 - LINCE	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	0.00	0.00	500.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	24,500.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	0.00	0.00	5,000.00	8,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	53,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	0.00	0.00	5,000.00	8,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	53,000.00
AOI00143800019	INNOVACIÓN Y TECNOLOGÍA	150116 - LINCE	INFORME	Muy Alta	2023	FISICO	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	12.00
						COSTEO S/	245,897.70	245,897.70	248,297.70	245,897.70	490,397.70	570,397.70	921,697.70	550,897.70	500,397.70	490,897.70	537,897.70	471,197.30	5,519,772.00
					2024	FISICO	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	12.00
						COSTEO S/	219,582.66	219,582.66	225,982.66	232,482.66	354,582.66	534,582.66	310,782.66	308,282.66	293,282.66	333,282.66	323,282.70	802,635.70	4,158,345.00
					2025	FISICO	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	12.00
						COSTEO S/	219,582.66	219,582.66	225,982.66	232,482.66	354,582.66	534,582.66	310,782.66	308,282.66	293,282.66	333,282.66	323,282.70	802,635.70	4,158,345.00
AOI00143800020	COORDINACIÓN	150116	INFORME	Muy Alta	2023	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	1.00	0.00	1.00	1.00	2.00	9.00

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	NACIONAL Y COOPERACIÓN INTERNACIONAL	- LINCE				COSTEO S/	0.00	41,000.00	41,000.00	41,000.00	75,000.00	93,500.00	86,500.00	92,500.00	367,500.00	74,500.00	74,500.00	74,500.00	1,061,500.00
						FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	1.00	0.00	1.00	1.00	2.00	9.00
					2024	COSTEO S/	0.00	18,840.00	31,800.00	19,960.00	18,300.00	19,640.00	19,800.00	26,840.00	15,500.00	8,340.00	7,000.00	8,340.00	194,360.00
						FISICO	0.00	0.00	0.00	2.00	0.00	0.00	2.00	1.00	0.00	1.00	1.00	2.00	9.00
					2025	COSTEO S/	0.00	18,840.00	31,800.00	19,960.00	18,300.00	19,640.00	19,800.00	26,840.00	15,500.00	8,340.00	7,000.00	8,340.00	194,360.00
						FISICO	315.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	4,330.00
					2023	COSTEO S/	97,212.40	101,482.40	107,712.40	101,482.40	107,432.40	111,482.40	110,382.40	101,482.40	97,282.40	102,082.40	97,413.40	134,811.60	1,270,259.00
AOI00143800021	COMUNICACIONES Y RELACIONES INSTITUCIONALES	150116 - LINCE	UNIDAD	Muy Alta		FISICO	315.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	4,330.00
					2024	COSTEO S/	100,959.00	133,131.00	112,309.00	114,509.00	100,959.00	101,959.00	107,859.00	101,239.00	100,959.00	103,659.00	101,239.00	138,859.00	1,317,640.00
						FISICO	315.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	4,330.00
					2025	COSTEO S/	100,959.00	133,131.00	112,309.00	114,509.00	100,959.00	101,959.00	107,859.00	101,239.00	100,959.00	103,659.00	101,239.00	138,859.00	1,317,640.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					2023	COSTEO S/	73,000.00	73,000.00	73,000.00	78,000.00	74,700.00	73,000.00	80,700.00	73,000.00	73,000.00	78,000.00	73,000.00	76,064.00	898,464.00
AOI00143800036	CONTINUIDAD DEL PERSONAL CAS - DU Nº 083-2021	150116 - LINCE	INFORME	Muy Alta		FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					2024	COSTEO S/	73,000.00	73,000.00	73,000.00	78,000.00	74,700.00	73,000.00	80,700.00	73,000.00	73,000.00	78,000.00	73,000.00	76,064.00	898,464.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					2025	COSTEO S/	73,000.00	73,000.00	73,000.00	78,000.00	74,700.00	73,000.00	80,700.00	73,000.00	73,000.00	78,000.00	73,000.00	76,064.00	898,464.00

COSTEO TOTAL AÑO 2023 S/	1,285,131,825.00
COSTEO TOTAL AÑO 2024 S/	1,278,882,440.00
COSTEO TOTAL AÑO 2025 S/	1,267,581,081.00

U.M. = Unidad de Medida

FIRMA

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118. MEJORAMIENTO DE LA CALIDAD DE LA EDUCACION BASICA

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	001442 - MEJORAMIENTO DE LA CALIDAD DE LA EDUCACION BASICA

CENTRO DE COSTO: 05 - MEJORA DE LA CALIDAD Y PERTINENCIA DE LOS SERVICIOS DE EDUCACIÓN SUPERIOR

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.01 - SISTEMAS DE INFORMACIÓN IMPLEMENTADOS EN LAS INSTITUCIONES DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00144200060	PROGRAMA DE FORTALECIMIENTO DE LAS CAPACIDADES DE LA GESTIÓN ADMINISTRATIVA DE LA UNIVERSIDAD (PRIORIZANDO LOS SEIS SISTEMAS ADMINISTRATIVOS) - 2382580	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,685,798.00	2,685,798.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,537,402.00	1,537,402.00
AOI00144200061	PROGRAMA DE ATRACCIÓN DE TALENTOS: GESTORES EN LOS SISTEMAS DE ADMINISTRACIÓN DEL ESTADO PERUANO (PRIORIZANDO LOS SEIS SISTEMAS ADMINISTRATIVOS) - 2382580	150101 - LIMA	ASISTENCIA TECNICA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,136,000.00	6,136,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00
AOI00144200062	PROGRAMA DE MEJORAMIENTO DE LA GESTIÓN DE LOS SISTEMAS ADMINISTRATIVOS Y DE INFORMACIÓN DE LAS UNIVERSIDADES COMO PARTE DE LA MODERNIZACIÓN DE LA GESTIÓN - 2382580	150101 - LIMA	SISTEMA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,102,141.00	4,102,141.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552,648.00	552,648.00
AOI00144200063	PROGRAMA DE FORTALECIMIENTO DE LAS CAPACIDADES DE LA GESTIÓN ADMINISTRATIVA DE LOS FUNCIONARIOS DE LOS IEST - 2382580	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,465.00	22,465.00

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AOI00144200066	PROGRAMA DE SEGUIMIENTO AL EGRESADO DEL IEST - 2382580	150101 - LIMA	SISTEMA DE GESTION IMPLEMENTADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,261.00	506,261.00
AOI00144200067	PROGRAMA DE ATRACCIÓN DE GESTORES ACADÉMICOS Y EN PEDAGOGÍA	150101 - LIMA	ASISTENCIA TECNICA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,322,836.00	8,322,836.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943,384.00	943,384.00
AOI00144200068	PROGRAMA DE MEJORA DE LA GESTIÓN ACADÉMICA, PROGRAMAS CURRICULARES Y SERVICIOS EDUCACIONALES COMPLEMENTARIOS - 2382580	150101 - LIMA	ASESORIA TECNICA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,619,050.00	11,619,050.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,256,567.00	5,256,567.00
AOI00144200069	PROGRAMA DE FORTALECIMIENTO DE LAS CAPACIDADES DE LA GESTIÓN ACADÉMICA Y PEDAGÓGICA DE LA UNIVERSIDAD - 2382580	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,817,657.00	12,817,657.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,439,460.00	1,439,460.00

AEI.02.04 - PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES EFECTIVO DE DOCENTES DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00144200070	PROGRAMA PARA LA MEJORA O EL IMPULSO DE REFORMAS ACADÉMICAS - 2382580	150101 - LIMA	INSTITUCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,102,468.00	28,102,468.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,739,488.00	48,739,488.00
AOI00144200071	PROGRAMA DE FORTALECIMIENTO DE LAS CAPACIDADES DE LA GESTIÓN ACADÉMICA Y PEDAGÓGICA DE LOS IEST - 2382580	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,950,829.00	2,950,829.00

AEI.02.06 - INSTITUTOS DE EXCELENCIA IMPLEMENTADOS SEGÚN MODELO EN TODOS LOS DEPARTAMENTOS DEL PAÍS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00144200032	INFRAESTRUCTURA - 2411125 - IESTP 4 DE JUNIO DE 1821	060801 - JAEN	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,879,170.00	1,879,170.00	1,879,170.00	1,879,170.00	1,879,170.00	1,879,170.00	1,879,170.00	1,879,170.00	1,879,170.00	1,879,130.00	1,879,170.00	1,879,170.00	22,550,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	6,085,490.00	6,085,490.00	6,085,490.00	6,085,490.00	6,085,490.00	6,085,490.00	6,085,490.00	6,085,495.00	0.00	0.00	0.00	0.00	48,683,925.00

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AOI00144200033	SUPERVISIÓN - 2411125 - IESTP 4 DE JUNIO DE 1821	060801 - JAEN	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	159,730.00	159,730.00	159,730.00	159,730.00	159,730.00	159,730.00	159,730.00	159,730.00	159,730.00	159,730.00	159,730.00	159,700.00	1,916,730.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	113,802.00	113,802.00	113,802.00	113,802.00	113,802.00	113,802.00	113,802.00	113,802.00	0.00	0.00	0.00	0.00	910,416.00
AOI00144200035	INFRAESTRUCTURA - 2234830 - IESTP SANTIAGO ANTÚNEZ DE MAYOLO	120101 - HUANCAYO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,187,500.00	2,187,500.00	2,187,500.00	2,187,500.00	2,187,500.00	2,187,500.00	2,187,500.00	2,187,500.00	2,187,500.00	2,187,500.00	2,187,500.00	2,187,500.00	26,250,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	6,429,320.00	6,429,320.00	6,429,320.00	6,429,320.00	6,429,320.00	6,429,320.00	6,429,320.00	6,429,263.00	0.00	0.00	0.00	0.00	51,434,503.00
AOI00144200036	SUPERVISIÓN - 2234830 - IESTP SANTIAGO ANTÚNEZ DE MAYOLO	120101 - HUANCAYO	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	168,070.00	168,070.00	168,070.00	168,070.00	168,070.00	168,070.00	168,070.00	168,070.00	168,070.00	168,070.00	168,070.00	168,019.00	2,016,789.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	122,220.00	122,220.00	122,220.00	122,220.00	122,220.00	122,220.00	122,220.00	122,204.00	0.00	0.00	0.00	0.00	977,744.00
AOI00144200089	EQUIPAMIENTO - 2411125 - IESTP 4 DE JUNIO DE 1821	060801 - JAEN	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,314.00	1,314.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,554,722.00	4,554,722.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,084.00	0.00	0.00	0.00	0.00	3,084.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,692,508.00	0.00	0.00	0.00	0.00	10,692,508.00
AOI00144200090	DESARROLLO DE CAPACIDADES - 2411125 - IESTP 4 DE JUNIO DE 1821	060801 - JAEN	CAPACITACION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	44.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,124,787.00	0.00	0.00	0.00	0.00	1,124,787.00
AOI00144200091	EQUIPAMIENTO - 2234830 - IESTP SANTIAGO ANTÚNEZ DE MAYOLO	120101 - HUANCAYO	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,039.00	2,039.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,262,450.00	3,262,450.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,540.00	0.00	0.00	0.00	0.00	7,540.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,067,177.00	0.00	0.00	0.00	0.00	12,067,177.00
AOI00144200092	DESARROLLO DE CAPACIDADES - 2234830 - IESTP SANTIAGO ANTÚNEZ DE MAYOLO	120101 - HUANCAYO	CAPACITACION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00	46.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,003.00	0.00	0.00	0.00	0.00	730,003.00
AOI00144200093	GESTIÓN DEL PROYECTO - 2411125 - IESTP 4 DE JUNIO DE 1821	060801 - JAEN	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,350.00	80,350.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,144.00	0.00	0.00	0.00	0.00	76,144.00
AOI00144200094	GESTIÓN DEL PROYECTO - 2234830 - IESTP SANTIAGO ANTÚNEZ DE MAYOLO	120101 - HUANCAYO	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,500.00	160,500.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,746.00	0.00	0.00	0.00	0.00	35,746.00

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AEI.02.08 - MECANISMOS DE FOMENTO EFECTIVOS PARA LA MEJORA CONTINUA DE LA CALIDAD DEL SERVICIO EDUCATIVO UNIVERSITARIO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00144200005	INFRAESTRUCTURA - 2301079 - UNIVERSIDAD NACIONAL DE PIURA	200104 - CASTILLA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,938,931.00	2,384,236.00	216,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,539,182.00
AOI00144200006	SUPERVISIÓN - 2301079 - UNIVERSIDAD NACIONAL DE PIURA	200104 - CASTILLA	SUPERVISION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	302,012.00	302,011.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604,023.00
AOI00144200014	INFRAESTRUCTURA - 2314836 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	633,350.00	633,318.00	633,350.00	633,350.00	633,350.00	633,350.00	633,350.00	633,350.00	633,350.00	633,350.00	633,350.00	633,350.00	7,600,168.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	552,750.00	552,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,500.00
AOI00144200015	SUPERVISIÓN - 2314836 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	60,040.00	60,040.00	60,040.00	60,040.00	60,040.00	60,040.00	60,040.00	60,060.00	60,040.00	60,040.00	60,040.00	60,040.00	720,500.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	95,218.00	95,217.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,435.00
AOI00144200020	INFRAESTRUCTURA - 2251110 - UNIVERSIDAD NACIONAL DE INGENIERÍA	150128 - RIMAC	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,578,005.00	1,578,005.00	1,578,005.00	1,578,005.00	1,578,005.00	789,001.00	0.00	0.00	0.00	0.00	0.00	0.00	8,679,026.00
AOI00144200021	SUPERVISIÓN - 2251110 - UNIVERSIDAD NACIONAL DE INGENIERÍA	150128 - RIMAC	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	109,930.00	109,930.00	109,930.00	109,930.00	109,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,642.00
AOI00144200022	GENERACIÓN DE INSTRUMENTOS PARA EL FOMENTO DE LA CALIDAD DE LA EDUCACIÓN SUPERIOR	150120 - MAGDALENA DEL MAR	ESTUDIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	618,585.00	618,585.00	618,585.00	618,585.00	724,835.00	618,585.00	618,585.00	618,585.00	618,585.00	618,585.00	724,835.00	7,016,935.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	683,295.00	683,295.00	683,295.00	683,295.00	683,295.00	383,297.00	5,299,772.00
AOI00144200023	GENERACIÓN DE INSTRUMENTOS PARA LA ADECUADA PERTINENCIA DE LA EDUCACIÓN SUPERIOR	150120 - MAGDALENA DEL MAR	ESTUDIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	297,325.00	297,325.00	297,325.00	297,325.00	403,575.00	297,325.00	297,325.00	297,325.00	297,325.00	297,325.00	403,565.00	3,483,065.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	324,233.00	324,233.00	324,233.00	324,233.00	324,233.00	1,249,971.00	1,249,971.00	1,249,971.00	1,249,971.00	1,249,969.00	925,742.00	8,796,760.00
AOI00144200024	GESTIÓN DEL PROGRAMA	150120 - MAGDALENA DEL MAR	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	859,831.00	1,177,042.00	1,417,220.00	1,345,975.00	1,317,138.00	1,310,482.00	1,327,941.00	1,262,491.00	1,307,909.00	1,236,177.00	1,232,804.00	1,380,425.00	15,175,435.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	859,831.00	734,849.00	975,027.00	903,782.00	874,945.00	868,289.00	885,748.00	820,298.00	865,716.00	793,984.00	790,611.00	938,225.00	10,311,305.00

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AOI00144200025	EVALUACIÓN, SUPERVISIÓN Y SEGUIMIENTO DE LA EJECUCIÓN DEL PROGRAMA	150120 - MAGDALENA DEL MAR	ESTUDIO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373,171.00	373,171.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,639,218.00	5,639,218.00
AOI00144200026	CONTROL Y AUDITORÍA DEL PROGRAMA	150120 - MAGDALENA DEL MAR	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,724.00	214,724.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,201.00	993,201.00
AOI00144200038	INFRAESTRUCTURA - 2411120 - UNIVERSIDAD NACIONAL AGRARIA LA MOLINA	150114 - LA MOLINA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,265,510.00	1,265,510.00	1,265,510.00	1,265,510.00	1,265,510.00	1,265,510.00	1,265,510.00	1,265,510.00	1,265,510.00	1,265,510.00	1,265,510.00	1,265,512.00	15,186,122.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	6,298,520.00	6,298,520.00	6,298,520.00	6,298,520.00	6,298,520.00	6,298,525.00	0.00	0.00	0.00	0.00	0.00	0.00	37,791,125.00
AOI00144200041	INFRAESTRUCTURA - 2353850 - UNIVERSIDAD NACIONAL DEL ALTIPLANO	210808 - SANTA ROSA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	3,221,800.00	3,221,800.00	3,221,800.00	3,221,800.00	3,221,800.00	3,221,800.00	3,221,800.00	3,221,800.00	3,221,800.00	3,221,800.00	3,221,800.00	3,221,804.00	38,661,604.00
AOI00144200042	SUPERVISIÓN - 2353850 - UNIVERSIDAD NACIONAL DEL ALTIPLANO	210808 - SANTA ROSA	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	124,180.00	124,180.00	124,180.00	124,180.00	124,180.00	124,180.00	124,180.00	124,180.00	124,180.00	124,180.00	124,180.00	124,199.00	1,490,179.00
AOI00144200044	INFRAESTRUCTURA - 2252835 - UNIVERSIDAD NACIONAL MAYOR DE SAN MARCOS	150101 - LIMA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,650,583.00	1,650,583.00	1,650,583.00	1,650,583.00	939,464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,541,796.00
AOI00144200051	EQUIPAMIENTO - 2301079 - UNIVERSIDAD NACIONAL DE PIURA	200104 - CASTILLA	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	2,443.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,443.00
						COSTEO S/	0.00	0.00	6,661,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,661,188.00
AOI00144200052	SUPERVISIÓN - 2252835 - UNIVERSIDAD NACIONAL MAYOR DE SAN MARCOS	150101 - LIMA	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	66,657.00	66,657.00	66,657.00	66,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,626.00
AOI00144200072	PROGRAMA DE ATRACCIÓN DE GESTORES DE LA I+I (INVESTIGACIÓN, DESARROLLO E INNOVACIÓN) - 2382580	150101 - LIMA	ASISTENCIA TECNICA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,416,184.00	1,416,184.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00
AOI00144200073	PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES DE	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00

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	LA GESTIÓN EN LA I+D+I (INVESTIGACIÓN, DESARROLLO E INNOVACIÓN) - 2382580					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,627,297.00	5,627,297.00
AOI00144200075	EQUIPAMIENTO - 2252835 - UNIVERSIDAD NACIONAL MAYOR DE SAN MARCOS	150101 - LIMA	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	2,809.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,809.00
						COSTEO S/	0.00	2,864,465.00	0.00	0.00	6,683,754.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,548,219.00
AOI00144200076	DESARROLLO DE CAPACIDADES - 2252835 - UNIVERSIDAD NACIONAL MAYOR DE SAN MARCOS	150101 - LIMA	CAPACITACION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	692,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692,003.00
AOI00144200078	EQUIPAMIENTO - 2251110 - UNIVERSIDAD NACIONAL DE INGENIERÍA	150128 - RIMAC	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	388.00	0.00	0.00	0.00	0.00	0.00	0.00	388.00
						COSTEO S/	0.00	0.00	2,909,681.00	0.00	0.00	6,789,256.00	0.00	0.00	0.00	0.00	0.00	0.00	9,698,937.00
AOI00144200079	DESARROLLO DE CAPACIDADES - 2251110 - UNIVERSIDAD NACIONAL DE INGENIERÍA	150128 - RIMAC	CAPACITACION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	125,329.00	0.00	0.00	0.00	0.00	0.00	0.00	125,329.00
AOI00144200080	EQUIPAMIENTO - 2411120 - UNIVERSIDAD NACIONAL AGRARIA LA MOLINA	150114 - LA MOLINA	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	385.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800,001.00	3,800,001.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	799.00	0.00	0.00	0.00	0.00	0.00	0.00	799.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	9,439,325.00	0.00	0.00	0.00	0.00	0.00	0.00	9,439,325.00
AOI00144200081	DESARROLLO DE CAPACIDADES - 2411120 - UNIVERSIDAD NACIONAL AGRARIA LA MOLINA	150114 - LA MOLINA	CAPACITACION	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	362,143.00	0.00	0.00	0.00	0.00	0.00	0.00	362,143.00
AOI00144200082	EQUIPAMIENTO - 2353850 - UNIVERSIDAD NACIONAL DEL ALTIPLANO	210808 - SANTA ROSA	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.00	316.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,055,805.00	12,055,805.00
AOI00144200083	DESARROLLO DE CAPACIDADES - 2353850 - UNIVERSIDAD NACIONAL DEL ALTIPLANO	210808 - SANTA ROSA	CAPACITACION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411,054.00	411,054.00
AOI00144200085	ADQUISICIÓN DE ANIMALES - 2314501 UNIVERSIDAD NACIONAL DE [illegible]	010101 - CHACHAPOYAS	CABEZA	Muy Alta	2024	FISICO	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
						COSTEO S/	0.00	1,003,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003,000.00

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	RODRÍGUEZ DE MENDOZA																		
AOI00144200086	DESARROLLO DE CAPACIDADES - 2314501 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	CAPACITACION	Muy Alta	2024	FISICO	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
						COSTEO S/	0.00	284,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,400.00
AOI00144200087	EQUIPAMIENTO - 2314836 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336,482.00	1,336,482.00
					2024	FISICO	0.00	52.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00
						COSTEO S/	0.00	2,630,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,630,000.00
AOI00144200088	DESARROLLO DE CAPACIDADES - 2314836 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	CAPACITACION	Muy Alta	2024	FISICO	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	894,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894,500.00
AOI00144200095	GESTIÓN DEL PROYECTO - 2252835 - UNIVERSIDAD NACIONAL MAYOR DE SAN MARCOS	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	48,190.00	48,190.00	48,190.00	48,192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,762.00
AOI00144200096	GESTIÓN DEL PROYECTO - 2301079 - UNIVERSIDAD NACIONAL DE PIURA	200104 - CASTILLA	ACCION	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	18,274.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,274.00
AOI00144200097	GESTIÓN DEL PROYECTO - 2251110 - UNIVERSIDAD NACIONAL DE INGENIERÍA	150128 - RIMAC	ACCION	Muy Alta	2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	25,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,555.00
AOI00144200098	GESTIÓN DEL PROYECTO - 2411120 - UNIVERSIDAD NACIONAL AGRARIA LA MOLINA	150114 - LA MOLINA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	60,753.00	0.00	0.00	0.00	0.00	0.00	0.00	60,753.00
AOI00144200099	SUPERVISIÓN - 2411120 - UNIVERSIDAD NACIONAL AGRARIA LA MOLINA	150114 - LA MOLINA	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	124,150.00	124,150.00	124,150.00	124,150.00	124,150.00	124,150.00	124,150.00	124,150.00	124,150.00	124,150.00	124,150.00	124,120.00	1,489,770.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	64,680.00	64,680.00	64,680.00	64,680.00	64,680.00	64,693.00	0.00	0.00	0.00	0.00	0.00	0.00	388,093.00
AOI00144200100	GESTIÓN DEL PROYECTO -	210808 - SANTA ROSA	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,098.00	50,098.00

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	2353850 - UNIVERSIDAD NACIONAL DEL ALTIPLANO					S/												
AOI00144200101	GESTIÓN DEL PROYECTO - 2314836 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,600.00	17,600.00
AOI00144200102	INFRAESTRUCTURA - 2314501 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	236,290.00	236,290.00	236,290.00	236,290.00	236,290.00	236,290.00	236,290.00	236,290.00	236,265.00	236,290.00	236,290.00	236,290.00	2,835,455.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
AOI00144200103	SUPERVISIÓN - 2314501 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	12,090.00	12,090.00	12,090.00	12,090.00	12,090.00	12,090.00	12,090.00	12,090.00	12,090.00	12,090.00	12,090.00	12,074.00	145,064.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	48,355.00	48,354.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,709.00
AOI00144200104	EQUIPAMIENTO - 2314501 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	EQUIPO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.00	513.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296,929.00	1,296,929.00
					2024	FISICO	0.00	787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.00
						COSTEO S/	0.00	1,336,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336,925.00
AOI00144200105	GESTIÓN DEL PROYECTO - 2314501 - UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA	010101 - CHACHAPOYAS	ACCION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,953.00	63,953.00

COSTEO TOTAL AÑO 2023 S/	309,717,203.00
COSTEO TOTAL AÑO 2024 S/	278,475,066.00

U.M. = Unidad de Medida

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120. PROGRAMA NACIONAL DE DOTACION DE MATERIALES EDUCATIVOS

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BOCANEGRA AGÜERO Joao
Jomeiny FAU 20131370998 hard
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	001476 - PROGRAMA NACIONAL DE DOTACION DE MATERIALES EDUCATIVOS

CENTRO DE COSTO: 01.04.01 - DIRECCIÓN DE GESTIÓN DE RECURSOS EDUCATIVOS

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00147600033	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN INICIAL	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965,995.00	965,995.00
						COSTEO S/	166,598.00	166,598.00	166,598.00	166,598.00	166,598.00	166,598.00	1,066,598.00	9,557,211.00	166,598.00	166,598.00	24,279,607.00	166,601.00	36,402,801.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965,995.00	965,995.00
						COSTEO S/	161,733.00	161,733.00	161,733.00	161,733.00	161,733.00	161,733.00	161,733.00	17,071,533.00	161,733.00	161,733.00	39,668,722.00	3,161,743.00	61,357,595.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965,995.00	965,995.00
						COSTEO S/	326,149.00	326,149.00	326,149.00	326,149.00	326,149.00	326,149.00	341,385.00	33,088,048.00	326,149.00	326,149.00	76,806,135.00	326,167.00	113,170,927.00
AOI00147600034	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN PRIMARIA	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,765,381.00	2,765,381.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,007,444.00	0.00	0.00	26,070,851.00	3,187,070.00	42,265,365.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,192,082.00	3,192,082.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,079,143.00	0.00	4,158,280.00	4,158,280.00	0.00	8,378,122.00	3,257,028.00	22,030,853.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,192,082.00	3,192,082.00
						COSTEO S/	0.00	0.00	0.00	0.00	38,812,470.00	1,856,975.00	0.00	81,338,889.00	3,713,949.00	3,713,952.00	14,923,515.00	3,333,982.00	147,693,732.00
AOI00147600035	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN PRIMARIA - ÁMBITO RURAL	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653,734.00	653,734.00
						COSTEO S/	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	1,201,373.00	100,343.00	7,471,162.00	100,343.00	650,858.00	10,296,520.00	737,771.00	21,060,085.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653,734.00	653,734.00
						COSTEO S/	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	5,932,690.00	100,343.00	100,343.00	11,834,992.00	814,725.00	19,485,494.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653,734.00	653,734.00
						COSTEO S/	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	100,343.00	6,153,842.00	100,343.00	100,343.00	12,277,300.00	898,675.00	20,232,904.00
AOI00147600036	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN SECUNDARIA	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,483,006.00	2,483,006.00
						COSTEO S/	179,432.00	179,432.00	179,432.00	179,432.00	179,432.00	240,457.00	179,432.00	11,365,080.00	179,432.00	204,740.00	3,867,492.00	23,992,246.00	40,926,039.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,483,006.00	2,483,006.00
						COSTEO S/	179,432.00	179,432.00	179,432.00	179,432.00	1,121,047.00	3,724,328.00	179,432.00	4,933,167.00	5,515,831.00	1,018,988.00	11,181,884.00	5,802,290.00	34,194,695.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,483,006.00	2,483,006.00
						COSTEO S/	179,432.00	179,432.00	179,432.00	179,432.00	179,432.00	2,943,454.00	179,432.00	6,644,884.00	179,432.00	6,511,732.00	15,175,889.00	1,626,802.00	34,158,785.00

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AOI00147600037	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN SECUNDARIA - ÁMBITO RURAL	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,055.00	30,055.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	68,540.00	52,671.00	306,496.00	0.00	275,343.00	738,032.00	636,273.00	2,077,355.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,055.00	30,055.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	49,688.00	0.00	274,946.00	0.00	115,940.00	658,468.00	713,227.00	1,812,269.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,055.00	30,055.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,609.00	797,177.00	815,786.00
AOI00147600038	DOTACIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN INTERCULTURAL BILINGUE - EDUCACIÓN INICIAL	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,868.00	76,868.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726,971.00	0.00	0.00	1,792,263.00	240,000.00	2,759,234.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,868.00	76,868.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834,637.00	0.00	0.00	2,058,488.00	270,000.00	3,163,125.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,868.00	76,868.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	229,256.00	0.00	955,874.00	0.00	2,923,306.00	390,000.00	4,498,436.00
AOI00147600039	DOTACIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN INTERCULTURAL BILINGUE - EDUCACIÓN PRIMARIA	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613,406.00	613,406.00
						COSTEO S/	80,793.00	80,793.00	80,793.00	80,793.00	80,793.00	80,793.00	80,793.00	3,935,299.00	80,793.00	80,793.00	9,468,133.00	1,360,797.00	15,491,366.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613,406.00	613,406.00
						COSTEO S/	93,292.00	93,292.00	93,292.00	93,292.00	662,365.00	93,292.00	93,292.00	3,359,895.00	323,022.00	1,191,415.00	8,106,856.00	1,363,308.00	15,566,613.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613,406.00	613,406.00
						COSTEO S/	105,793.00	105,793.00	105,793.00	105,793.00	392,618.00	1,766,858.00	105,793.00	2,856,760.00	105,793.00	2,814,622.00	8,867,471.00	1,665,797.00	18,998,884.00
AOI00147600040	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN INICIAL	150130 - SAN BORJA	AULA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,370.00	78,370.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	900,000.00	0.00	4,200,000.00	2,100,000.00	9,000,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,370.00	78,370.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	4,200,000.00	3,000,000.00	9,000,000.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,370.00	78,370.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	1,400,000.00	0.00	2,000,000.00
AOI00147600041	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN PRIMARIA	150130 - SAN BORJA	AULA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,726.00	125,726.00
						COSTEO S/	121,921.00	121,921.00	121,921.00	121,921.00	121,921.00	40,989,508.00	121,921.00	121,921.00	81,857,096.00	121,921.00	126,921.00	1,716,478.00	125,665,371.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,726.00	125,726.00
						COSTEO S/	121,921.00	121,921.00	121,921.00	121,921.00	121,921.00	7,861,281.00	121,921.00	121,921.00	121,921.00	121,921.00	15,606,141.00	1,786,440.00	26,351,151.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,726.00	125,726.00
						COSTEO S/	121,921.00	121,921.00	121,921.00	121,921.00	121,921.00	121,921.00	121,921.00	121,921.00	121,921.00	121,921.00	127,971.00	1,863,398.00	3,210,579.00
AOI00147600042	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN	150130 - SAN BORJA	AULA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,566.00	0.00	0.00	109,103.00	132,840.00	275,509.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	10,027.00	0.00	0.00	20,054.00	0.00	33,860.00	209,794.00	273,735.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,220.00	293,744.00	330,964.00

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	PRIMARIA - ÁMBITO RURAL																	
AOI00147600043	DOTACIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACIÓN INTERCULTURAL BILINGUE - EDUCACIÓN INICIAL	150130 - SAN BORJA	AULA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,900.00	34,900.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,900.00	34,900.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	50,648.00	718,095.00	1,795,239.00	0.00	118,186.00	6,205,447.00	850,000.00	9,737,615.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,900.00	34,900.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00147600044	DOTACIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACIÓN INTERCULTURAL BILINGUE - EDUCACIÓN PRIMARIA	150130 - SAN BORJA	AULA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,900.00	34,900.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	3,212.00	13,195.00	15,437.00	0.00	26,390.00	77,281.00	13,000.00	148,515.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,900.00	34,900.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	14,246.00	0.00	29,165.00	767,800.00	0.00	165,856.00	94,000.00	1,071,067.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,900.00	34,900.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	10.00	53.00
AOI00147600046	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA INSTITUCIONES EDUCATIVAS DE EDUCACIÓN BÁSICA REGULAR - EDUCACIÓN SECUNDARIA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,075.00	321,630.00	722,705.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,820.00	41,975.00	321,630.00	435,425.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	35,910.00	0.00	0.00	0.00	71,820.00	41,975.00	321,630.00	471,335.00
AOI00147600048	DOTACIÓN DE MATERIALES Y EQUIPOS EDUCATIVOS PARA ESTUDIANTES DE INSTITUCIONES EDUCATIVAS INCLUSIVAS	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,920.00	2,920.00
						COSTEO S/	0.00	0.00	24,450.00	0.00	0.00	0.00	0.00	149,369.00	0.00	0.00	298,738.00	12,895.00	485,452.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,920.00	2,920.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,464.00	0.00	0.00	104,929.00	12,895.00	170,288.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,920.00	2,920.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,895.00	12,895.00
AOI00147600049	DOTACIÓN DE MATERIALES Y EQUIPOS EDUCATIVOS PARA CENTROS DE EDUCACIÓN BÁSICA ESPECIAL Y CENTROS DE RECURSOS	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.00	434.00
						COSTEO S/	45,019.00	45,019.00	126,539.00	45,019.00	45,019.00	45,019.00	45,019.00	358,761.00	45,019.00	45,019.00	672,505.00	366,629.00	1,884,586.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.00	434.00
						COSTEO S/	45,019.00	45,019.00	118,339.00	45,019.00	45,019.00	45,019.00	45,019.00	531,760.00	45,019.00	45,019.00	288,390.00	366,629.00	1,665,270.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.00	434.00
						COSTEO S/	45,019.00	45,019.00	10,899,192.00	45,019.00	45,019.00	1,789,711.00	45,019.00	1,789,711.00	45,019.00	45,019.00	7,023,787.00	366,629.00	22,184,163.00
AOI00147600050	DOTACIÓN DE MATERIALES Y EQUIPOS EDUCATIVOS PARA PROGRAMAS DE	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00
						COSTEO S/	0.00	0.00	226,160.00	113,114.00	0.00	0.00	0.00	339,341.00	0.00	0.00	226,227.00	0.00	904,842.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,561.00	0.00	0.00	0.00	557,124.00	835,685.00

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	INTERVENCIÓN TEMPRANA				2025	S/ FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00
						COSTEO S/	0.00	0.00	689,165.00	2,138,081.00	0.00	0.00	1,496,352.00	2,679,706.00	50,052.00	0.00	0.00	0.00	7,053,356.00
AOI00147600051	DOTACIÓN DE MATERIALES PARA EL DESARROLLO DE LA EDUCACIÓN EN COLEGIOS EXPERIMENTALES	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
						COSTEO S/	102,884.00	102,884.00	102,985.00	106,509.00	102,884.00	923,600.00	1,919,797.00	649,048.00	392,824.00	1,458,995.00	5,925,685.00	663,354.00	12,451,449.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
						COSTEO S/	102,884.00	102,884.00	102,884.00	102,884.00	102,884.00	743,137.00	1,422,734.00	1,196,801.00	796,573.00	154,859.00	3,409,532.00	663,354.00	8,901,410.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
						COSTEO S/	102,884.00	102,884.00	102,884.00	102,884.00	102,884.00	102,884.00	102,884.00	102,884.00	102,884.00	102,884.00	411,840.00	663,354.00	2,104,034.00
AOI00147600052	DOTACIÓN DE MATERIALES Y RECURSOS PARA EL DESARROLLO DEL CICLO INICIAL DE LA EDUCACIÓN BÁSICA ALTERNATIVA	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,713.00	210,713.00
						COSTEO S/	14,436.00	14,436.00	14,436.00	14,436.00	14,436.00	14,436.00	14,436.00	1,692,441.00	14,436.00	14,436.00	3,599,096.00	943,819.00	6,365,280.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,713.00	210,713.00
						COSTEO S/	14,436.00	14,436.00	14,436.00	14,436.00	14,436.00	14,436.00	206,976.00	1,351,163.00	14,436.00	14,436.00	3,702,498.00	493,361.00	5,869,486.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,713.00	210,713.00
						COSTEO S/	14,436.00	14,436.00	14,436.00	14,436.00	14,436.00	511,653.00	207,094.00	1,361,711.00	14,436.00	771,611.00	4,130,381.00	493,361.00	7,562,427.00
AOI00147600053	GESTIÓN DE LA DIGERE	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,804,053.00	2,066,018.00	2,837,990.00	1,804,803.00	1,874,653.00	1,808,853.00	1,885,774.00	613,387.00	809,167.00	649,967.00	577,437.00	595,447.00	17,327,549.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,806,253.00	2,061,111.00	2,292,275.00	1,874,103.00	1,806,253.00	1,808,653.00	1,874,771.00	614,837.00	878,747.00	579,637.00	579,637.00	582,047.00	16,758,324.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	1,806,253.00	2,065,039.00	2,268,988.00	1,874,103.00	1,806,253.00	1,808,653.00	1,874,771.00	614,837.00	878,747.00	579,637.00	579,637.00	582,047.00	16,738,965.00
AOI00147600060	DOTACIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DE EDUCACIÓN INTERCULTURAL BILINGUE - EDUCACIÓN SECUNDARIA	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,218.00	367,218.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982,615.00	0.00	0.00	1,976,530.00	280,000.00	3,239,145.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,218.00	367,218.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	679,699.00	0.00	835,987.00	369,600.00	989,799.00	1,689,477.00	430,000.00	4,994,562.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,218.00	367,218.00
						COSTEO S/	0.00	0.00	0.00	0.00	782,216.00	1,828,772.00	0.00	968,557.00	0.00	800,800.00	3,696,943.00	3,742,744.00	11,820,032.00
AOI00147600061	DOTACIÓN DE MATERIALES Y RECURSOS EDUCATIVOS PARA DOCENTES Y AULAS DE EDUCACIÓN INTERCULTURAL BILINGUE - EDUCACIÓN SECUNDARIA	150130 - SAN BORJA	AULA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,480.00	15,480.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	10,836.00	0.00	1,000.00	0.00	21,672.00	0.00	3,200.00	36,708.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,480.00	15,480.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,480.00	15,480.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00147600062	DESARROLLO DE LA EDUCACIÓN BÁSICA ALTERNATIVA	150130 - SAN BORJA	PERSONA ATENDIDA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,788.00	28,788.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,648.00	0.00	0.00	543,295.00	0.00	814,943.00

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	PROGRAMA NACIONAL DE ALFABETIZACIÓN Y CONTINUIDAD EDUCATIVA				2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,788.00	28,788.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,274.00	0.00	0.00	532,548.00	0.00	798,822.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,788.00	28,788.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,770.00	0.00	0.00	543,540.00	0.00	815,310.00
AOI00147600063	DOTACIÓN DE MATERIAL Y RECURSOS EDUCATIVOS PARA ESTUDIANTES DEL SERVICIO EDUCATIVO HOSPITALARIO	150130 - SAN BORJA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,560.00	9,560.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	64,284.00	142,226.00	18,261.00	0.00	434,307.00	0.00	30,000.00	689,078.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,560.00	9,560.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	91,154.00	62,733.00	9,607.00	150,887.00	61,806.00	0.00	38,000.00	414,187.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,560.00	9,560.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	325,151.00	16,117.00	47,698.00	0.00	647,811.00	175,480.00	63,000.00	1,275,257.00

CENTRO DE COSTO: 02 - PROGRAMA NACIONAL DE DOTACIÓN DE MATERIALES EDUCATIVOS

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.01 - PROGRAMA DE DOTACIÓN OPORTUNA DE RECURSOS EDUCATIVOS PARA II.EE. PÚBLICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00147600065	MEJORES COMPETENCIAS PARA EL USO PEDAGÓGICO DE LAS TIC	150130 - SAN BORJA	DOCENTE CAPACITADO	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
						COSTEO S/	0.00	0.00	0.00	12,000.00	6,000.00	7,000.00	27,500.00	27,000.00	27,000.00	27,000.00	27,000.00	29,000.00	189,500.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	12,000.00	6,000.00	7,000.00	27,500.00	0.00	0.00	0.00	52,500.00
AOI00147600066	ADECUADA GESTIÓN DE LOS RECURSOS TIC	150130 - SAN BORJA	PERSONA CAPACITADA	Muy Alta	2023	FISICO	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO S/	0.00	0.00	15,000.00	18,000.00	3,800.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	19,550.00	116,350.00
					2024	FISICO	0.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	15,000.00	18,000.00	3,800.00	0.00	0.00	160,000.00	0.00	196,800.00
AOI00147600067	GESTION DE PROYECTO	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	48,000.00	80,000.00	80,000.00	80,000.00	80,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	120,000.00	1,113,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	48,000.00	80,000.00	80,000.00	80,000.00	80,000.00	125,000.00	125,000.00	0.00	0.00	50,000.00	60,000.00	728,000.00
AOI00147600068	ADQUISICION DE EQUIPOS	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	234,983.00	0.00	0.00	0.00	0.00	408,560.00	0.00	643,543.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
						COSTEO S/	0.00	0.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00
AOI00147600069	ADQUISICION DE EQUIPOS Y MOBILIARIO	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
						COSTEO S/	0.00	0.00	159,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,420.00
AOI00147600070	GESTION ADMINISTRATIVA	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	20,000.00	21,600.00	21,600.00	20,000.00	36,000.00	36,000.00	37,600.00	37,600.00	37,600.00	36,000.00	36,000.00	340,000.00

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					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	20,000.00	23,600.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,600.00
AOI00147600071	ADQUISICION DE EQUIPOS	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	20,072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,072.00
AOI00147600072	GESTION Y ADMINISTRACION	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	20,000.00	23,600.00	20,000.00	20,000.00	27,200.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	190,800.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00
AOI00147600073	EQUIPAMIENTO TIC - COMP. 1	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
						COSTEO S/	0.00	0.00	531,703.20	0.00	0.00	0.00	0.00	1,379,496.80	0.00	0.00	0.00	0.00	1,911,200.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
						COSTEO S/	0.00	13,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,539.00
AOI00147600074	ADQUISICION DE EQUIPOS-EDUCACIÓN SECUNDARIA	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,437.00	0.00	262,437.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,723.00	0.00	0.00	0.00	0.00	231,723.00
AOI00147600075	EQUIPAMIENTO TIC - COMP. 1 (PI 2340203)	150130 - SAN BORJA	INSTITUCION EDUCATIVA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,000.00	142,000.00	230,000.00	0.00	514,000.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	510,000.00	0.00	0.00	0.00	0.00	0.00	510,000.00

COSTEO TOTAL AÑO 2023 S/	346,274,207.00
COSTEO TOTAL AÑO 2024 S/	247,164,325.00
COSTEO TOTAL AÑO 2025 S/	415,148,824.00

U.M. = Unidad de Medida

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BOCANEGRA AGÜERO Joao
Jomeiny FAU 20131370998 hard
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122. M.E. - ESCUELA NACIONAL SUPERIOR DE BALLET

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Jomeiny FAU 20131370998 hard
Motivo: Doy V° B°
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	001635 - M.E. - ESCUELA NACIONAL SUPERIOR DE BALLET

CENTRO DE COSTO: 01 - ESCUELA NACIONAL SUPERIOR DE BALLET

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.01 - SISTEMAS DE INFORMACIÓN IMPLEMENTADOS EN LAS INSTITUCIONES DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00163500002	INVESTIGACIÓN ACADÉMICA Y CREACIÓN ARTÍSTICA EN DANZA CLÁSICA Y CONTEMPORÁNEA	150141 - SURQUILLO	PUBLICACION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	5.00	6.00
						COSTEO S/	16,874.00	14,874.00	15,874.00	15,374.00	14,874.00	17,874.00	29,474.00	15,874.00	24,874.00	15,874.00	14,874.00	45,474.00	242,188.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	5.00	6.00
						COSTEO S/	16,874.00	14,874.00	15,874.00	15,374.00	14,874.00	17,874.00	29,474.00	15,874.00	24,874.00	15,874.00	14,874.00	45,474.00	242,188.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	5.00	6.00
						COSTEO S/	16,874.00	14,874.00	15,874.00	15,374.00	14,874.00	17,874.00	29,474.00	15,874.00	24,874.00	15,874.00	14,874.00	45,474.00	242,188.00
AOI00163500004	EXTENSIÓN EDUCATIVA	150141 - SURQUILLO	PERSONA	Muy Alta	2023	FISICO	0.00	224.00	0.00	0.00	0.00	288.00	0.00	0.00	0.00	0.00	288.00	0.00	800.00
						COSTEO S/	24,816.00	24,416.00	19,166.00	28,166.00	23,666.00	23,666.00	26,666.00	19,166.00	25,566.00	23,666.00	23,666.00	20,666.00	283,292.00
					2024	FISICO	0.00	224.00	0.00	0.00	0.00	288.00	0.00	0.00	0.00	0.00	288.00	0.00	800.00
						COSTEO S/	24,816.00	24,416.00	19,166.00	28,166.00	23,666.00	23,666.00	26,666.00	19,166.00	25,566.00	23,666.00	23,666.00	20,666.00	283,292.00
					2025	FISICO	0.00	224.00	0.00	0.00	0.00	288.00	0.00	0.00	0.00	0.00	288.00	0.00	800.00
						COSTEO S/	24,816.00	24,416.00	19,166.00	28,166.00	23,666.00	23,666.00	26,666.00	19,166.00	25,566.00	23,666.00	23,666.00	20,666.00	283,292.00
AOI00163500005	FORMACIÓN ARTÍSTICA TEMPRANA (F.A.T.)	150141 - SURQUILLO	ALUMNO	Muy Alta	2023	FISICO	0.00	0.00	120.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	120.00	120.00
						COSTEO S/	33,884.00	45,084.00	31,334.00	44,187.00	41,187.00	39,687.00	42,987.00	48,187.00	39,687.00	39,687.00	39,687.00	42,987.00	488,585.00
					2024	FISICO	0.00	0.00	120.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	120.00	120.00
						COSTEO S/	33,884.00	45,084.00	31,334.00	44,187.00	41,187.00	39,687.00	42,987.00	48,187.00	39,687.00	39,687.00	39,687.00	42,987.00	488,585.00
					2025	FISICO	0.00	0.00	120.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	120.00	120.00
						COSTEO S/	33,884.00	45,084.00	31,334.00	44,187.00	41,187.00	39,687.00	42,987.00	48,187.00	39,687.00	39,687.00	39,687.00	42,987.00	488,585.00
AOI00163500006	DIFUSIÓN Y PRODUCCIÓN ARTÍSTICA DE LA DANZA	150141 - SURQUILLO	PROMOCION	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	2.00	2.00	4.00	3.00	3.00	4.00	3.00	5.00	38.00
						COSTEO S/	12,687.00	12,687.00	23,021.00	33,021.00	12,687.00	12,687.00	42,155.00	16,021.00	249,537.00	31,205.00	22,687.00	76,005.00	544,400.00
					2024	FISICO	3.00	3.00	3.00	3.00	2.00	2.00	4.00	3.00	3.00	4.00	3.00	5.00	38.00
						COSTEO S/	12,687.00	12,687.00	23,021.00	33,021.00	12,687.00	12,687.00	42,155.00	16,021.00	249,537.00	31,205.00	22,687.00	76,005.00	544,400.00
					2025	FISICO	3.00	3.00	3.00	3.00	2.00	2.00	4.00	3.00	3.00	4.00	3.00	5.00	38.00
						COSTEO S/	12,687.00	12,687.00	23,021.00	33,021.00	12,687.00	12,687.00	42,155.00	16,021.00	249,537.00	31,205.00	22,687.00	76,005.00	544,400.00

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					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	60.00	60.00
						COSTEO S/	53,463.00	58,943.00	48,343.00	72,593.00	79,093.00	85,093.00	83,593.00	58,343.00	81,323.00	83,323.00	82,573.00	74,573.00	861,256.00
AOI00163500008	FORMACIÓN ARTÍSTICA SUPERIOR (F.A.S.)	150141 - SURQUILLO	ALUMNO	Muy Alta	2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	60.00	60.00
						COSTEO S/	53,463.00	58,943.00	48,343.00	72,593.00	79,093.00	85,093.00	83,593.00	58,343.00	81,323.00	83,323.00	82,573.00	74,573.00	861,256.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	60.00	60.00
						COSTEO S/	53,463.00	58,943.00	48,343.00	72,593.00	79,093.00	85,093.00	83,593.00	58,343.00	81,323.00	83,323.00	82,573.00	74,573.00	861,256.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2023	FISICO	22.00	19.00	18.00	18.00	18.00	26.00	17.00	17.00	17.00	18.00	20.00	18.00	228.00
						COSTEO S/	179,980.00	251,397.00	224,034.00	188,891.00	263,418.00	257,679.00	255,944.00	229,064.00	195,224.00	195,706.00	193,704.00	218,406.00	2,653,447.00
AOI00163500003	DIRECCIÓN Y GESTIÓN ADMINISTRATIVA	150141 - SURQUILLO	DOCUMENTO EMITIDO	Muy Alta	2024	FISICO	22.00	19.00	18.00	18.00	18.00	26.00	17.00	17.00	17.00	18.00	20.00	18.00	228.00
						COSTEO S/	179,980.00	251,397.00	224,034.00	188,891.00	263,418.00	257,679.00	255,944.00	229,064.00	195,224.00	195,706.00	193,704.00	218,406.00	2,653,447.00
					2025	FISICO	22.00	19.00	18.00	18.00	18.00	26.00	17.00	17.00	17.00	18.00	20.00	18.00	228.00
						COSTEO S/	179,980.00	251,397.00	224,034.00	188,891.00	263,418.00	257,679.00	255,944.00	229,064.00	195,224.00	195,706.00	193,704.00	218,406.00	2,653,447.00
					2023	FISICO	15.00	19.00	23.00	18.00	23.00	23.00	19.00	19.00	20.00	17.00	23.00	22.00	241.00
						COSTEO S/	80,304.00	102,011.00	101,874.00	78,674.00	85,874.00	71,874.00	74,874.00	71,874.00	76,874.00	71,874.00	71,874.00	74,874.00	962,855.00
AOI00163500007	DIRECCIÓN Y GESTIÓN INSTITUCIONAL	150141 - SURQUILLO	DOCUMENTO	Muy Alta	2024	FISICO	15.00	19.00	23.00	18.00	23.00	23.00	19.00	19.00	20.00	17.00	23.00	22.00	241.00
						COSTEO S/	80,304.00	102,011.00	101,874.00	78,674.00	85,874.00	71,874.00	74,874.00	71,874.00	76,874.00	71,874.00	71,874.00	74,874.00	962,855.00
					2025	FISICO	15.00	19.00	23.00	18.00	23.00	23.00	19.00	19.00	20.00	17.00	23.00	22.00	241.00
						COSTEO S/	80,304.00	102,011.00	101,874.00	78,674.00	85,874.00	71,874.00	74,874.00	71,874.00	76,874.00	71,874.00	71,874.00	74,874.00	962,855.00

COSTEO TOTAL AÑO 2023 S/	6,036,023.00
COSTEO TOTAL AÑO 2024 S/	6,036,023.00
COSTEO TOTAL AÑO 2025 S/	6,036,023.00

U.M. = Unidad de Medida

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123. M.E. - ESCUELA NACIONAL SUPERIOR DE ARTE DRAMATICO "GUILLERMO UGARTE CHAMORRO"

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Jomeiny FAU 20131370998 hard
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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	001636 - M.E. - ESCUELA NACIONAL SUPERIOR DE ARTE DRAMATICO "GUILLERMO UGARTE CHAMORRO"

CENTRO DE COSTO: 01.01 - ESCUELA NACIONAL SUPERIOR DE ARTE DRAMÁTICO

OEI.02 - FORTALECER EL ACCESO A UNA FORMACIÓN DE CALIDAD CON EQUIDAD EN LOS ESTUDIANTES DE LA EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR (TECNOLÓGICA, ARTÍSTICA Y UNIVERSITARIA)

AEI.02.04 - PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES EFECTIVO DE DOCENTES DE EDUCACIÓN TÉCNICO-PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00163600005	DIRECCIÓN Y GESTIÓN ADMINISTRATIVA	150101 - LIMA	DOCUMENTO	Muy Alta	2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	260,848.00	340,948.00	287,398.00	249,498.00	244,148.00	262,748.00	272,498.00	243,898.00	247,648.00	242,698.00	250,298.00	240,848.00	3,143,476.00
					2024	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	260,848.00	340,948.00	287,398.00	249,498.00	244,148.00	262,748.00	272,498.00	243,898.00	247,648.00	242,698.00	250,298.00	240,848.00	3,143,476.00
					2025	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	260,848.00	340,948.00	287,398.00	249,498.00	244,148.00	262,748.00	272,498.00	243,898.00	247,648.00	242,698.00	250,298.00	240,848.00	3,143,476.00

AEI.02.10 - SERVICIO DE EDUCACIÓN TÉCNICO- PRODUCTIVA Y SUPERIOR TECNOLÓGICA Y ARTÍSTICA DE CALIDAD EN INSTITUCIONES DE LIMA METROPOLITANA

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00163600001	FORMACIÓN PROFESIONAL CONTINUA	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	130.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	20.00	270.00
						COSTEO S/	20,000.00	0.00	0.00	0.00	0.00	11,000.00	20,000.00	0.00	0.00	0.00	0.00	11,000.00	62,000.00
					2024	FISICO	130.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	20.00	270.00
						COSTEO S/	20,000.00	0.00	0.00	0.00	0.00	11,000.00	20,000.00	0.00	0.00	0.00	0.00	11,000.00	62,000.00
					2025	FISICO	130.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	20.00	270.00
						COSTEO S/	20,000.00	0.00	0.00	0.00	0.00	11,000.00	20,000.00	0.00	0.00	0.00	0.00	11,000.00	62,000.00
AOI00163600002	FORMACIÓN PROFESIONAL DE DOCENTES Y ARTISTAS EN TEATRO	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	800.00
						COSTEO S/	104,116.68	109,716.68	191,916.68	212,612.68	196,612.68	192,612.68	197,737.68	190,220.02	188,488.82	232,488.82	216,188.82	190,540.76	2,223,253.00
					2024	FISICO	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	800.00
						COSTEO S/	104,116.68	109,716.68	191,916.68	212,612.68	196,612.68	192,612.68	197,737.68	190,220.02	188,488.82	232,488.82	216,188.82	190,540.76	2,223,253.00
					2025	FISICO	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	800.00
						COSTEO S/	104,116.68	109,716.68	191,916.68	212,612.68	196,612.68	192,612.68	197,737.68	190,220.02	188,488.82	232,488.82	216,188.82	190,540.76	2,223,253.00
AOI00163600003	PRODUCCIÓN, PROMOCIÓN Y DIFUSIÓN DE ESPECTÁCULOS CULTURALES ORIENTADOS A LA COMUNIDAD	150101 - LIMA	ESTUDIANTES	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	45.00	90.00
						COSTEO S/	30,672.60	30,672.60	30,672.60	34,172.60	97,972.60	166,572.60	59,772.60	69,472.60	43,672.60	64,172.60	30,672.60	31,273.40	689,772.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	45.00	90.00
						COSTEO S/	30,672.60	30,672.60	30,672.60	34,172.60	97,972.60	166,572.60	59,772.60	69,472.60	43,672.60	64,172.60	30,672.60	31,273.40	689,772.00

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					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	45.00	90.00
						COSTEO S/	30,672.60	30,672.60	30,672.60	34,172.60	97,972.60	166,572.60	59,772.60	69,472.60	43,672.60	64,172.60	30,672.60	31,273.40	689,772.00
AOI00163600004	FORTALECIMIENTO Y DIFUSIÓN DE LA INVESTIGACIÓN E INNOVACIÓN, ARTÍSTICA Y PEDAGÓGICA	150101 - LIMA	PUBLICACION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO S/	36,986.30	36,986.30	36,986.30	37,986.30	37,986.30	55,486.30	54,286.30	39,736.30	55,736.30	53,986.30	37,986.30	37,286.70	521,436.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO S/	36,986.30	36,986.30	36,986.30	37,986.30	37,986.30	55,486.30	54,286.30	39,736.30	55,736.30	53,986.30	37,986.30	37,286.70	521,436.00
					2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	6.00
						COSTEO S/	36,986.30	36,986.30	36,986.30	37,986.30	37,986.30	55,486.30	54,286.30	39,736.30	55,736.30	53,986.30	37,986.30	37,286.70	521,436.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	103,362.20	105,862.20	93,362.20	98,862.20	93,862.20	163,362.20	111,062.20	111,362.20	128,362.20	93,362.20	116,862.20	109,562.80	1,329,247.00
AOI00163600006	DIRECCIÓN Y GESTIÓN INSTITUCIONAL	150101 - LIMA	DOCUMENTO	Muy Alta	2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	103,362.20	105,862.20	93,362.20	98,862.20	93,862.20	163,362.20	111,062.20	111,362.20	128,362.20	93,362.20	116,862.20	109,562.80	1,329,247.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	103,362.20	105,862.20	93,362.20	98,862.20	93,862.20	163,362.20	111,062.20	111,362.20	128,362.20	93,362.20	116,862.20	109,562.80	1,329,247.00

COSTEO TOTAL AÑO 2023 S/	7,969,184.00
COSTEO TOTAL AÑO 2024 S/	7,969,184.00
COSTEO TOTAL AÑO 2025 S/	7,969,184.00

U.M. = Unidad de Medida

FIRMA

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125. PROYECTO ESPECIAL DE INVERSION PUBLICA ESCUELAS BICENTENARIO

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL (20 Mayo 2022)
Año : 2023 - 2025

Periodo POI Multianual	2023 - 2025
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	10 - EDUCACION
Pliego	010 - M. DE EDUCACION
Unidad Ejecutora	001728 - PROYECTO ESPECIAL DE INVERSION PUBLICA ESCUELAS BICENTENARIO

CENTRO DE COSTO: 01.01 - DIRECCION EJECUTIVA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00172800001	CONDUCCIÓN Y ORIENTACIÓN SUPERIOR DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
						COSTEO S/	165,208.20	172,359.65	185,251.11	187,297.71	172,208.20	170,208.20	175,408.20	171,208.20	170,208.20	171,208.20	170,208.20	338,008.93	2,248,783.00
					2024	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
						COSTEO S/	165,208.20	172,174.78	170,213.20	186,297.71	172,208.20	171,208.20	175,408.20	170,208.20	170,208.20	172,208.20	170,208.20	338,008.71	2,233,560.00

CENTRO DE COSTO: 01.02 - DIRECCION DE GESTION DE PROYECTOS

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00172800008	GESTIÓN ADMINISTRATIVA DE LA DIRECCION DE GESTION DE PROYECTOS DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	11.00	10.00	10.00	10.00	10.00	10.00	11.00	10.00	10.00	10.00	10.00	10.00	122.00
						COSTEO S/	278,630.10	293,137.27	289,630.10	298,630.10	321,610.10	298,630.10	294,730.10	309,610.10	286,630.10	286,630.10	309,610.10	568,330.73	3,835,809.00
					2024	FISICO	11.00	10.00	10.00	10.00	10.00	10.00	11.00	10.00	10.00	10.00	10.00	10.00	122.00
						COSTEO S/	286,630.10	301,137.27	297,630.10	298,630.10	321,610.10	298,630.10	294,730.10	309,610.10	278,630.10	278,630.10	278,630.10	560,330.73	3,804,829.00

CENTRO DE COSTO: 01.03 - DIRECCION DE INFRAESTRUCTURA EDUCATIVA

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.02 - INTERVENCIONES EFECTIVAS DE INFRAESTRUCTURA Y EQUIPAMIENTO DE LOS LOCALES EDUCATIVOS EN LM Y EN LAS REGIONES MEDIANTE CONVENIO CON GOBIERNOS REGIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00172800011	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2433311.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E 3058 VIRGEN DE FATIMA, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	242,799.31	42,264.43	121,399.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,463.00
AOI00172800012	EJECUCIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2433311.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E 3058 VIRGEN DE FATIMA, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN	EXPEDIENTE	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

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	EXPEDIENTE TÉCNICO DEL PIP 2455343.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 126 JAVIER PÉREZ DE CUELLAR, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	JUAN DE LURIGANCHO	TECNICO			COSTEO S/	225,301.12	0.00	43,021.20	360,481.79	0.00	180,240.89	0.00	0.00	0.00	0.00	0.00	0.00	809,045.00
AOI00172800014	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2456100.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 2025, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	151,224.65	0.00	0.00	284,223.05	0.00	120,979.30	0.00	0.00	0.00	0.00	0.00	0.00	556,427.00
AOI00172800015	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2489076.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. FERNANDO CARBAJAL, EN EL DISTRITO DE PADRE ABAD - PROVINCIA DE PADRE ABAD - DEPARTAMENTO DE UCAYALI	250301 - PADRE ABAD	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	339,148.69	0.00	110,764.45	542,637.91	0.00	271,318.95	0.00	0.00	0.00	0.00	0.00	0.00	1,263,870.00
AOI00172800016	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2456389.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6048 JORGE BASADRE, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	339,557.92	0.00	0.00	607,104.00	0.00	271,646.08	0.00	0.00	0.00	0.00	0.00	0.00	1,218,308.00
AOI00172800017	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2457231.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3065 VIRGEN DEL CARMEN - DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	364,328.68	43,020.23	182,164.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589,513.00
AOI00172800018	ELABORACIÓN DE	150103 - ATE	EXPEDIENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

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	EXPEDIENTE TÉCNICO DEL PIP 2457878.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA EN LA I.E. Nº 1268 GUSTAVO MOHME LLONA DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA		TECNICO			COSTEO S/	232,242.06	0.00	0.00	434,493.75	0.00	185,793.19	0.00	0.00	0.00	0.00	0.00	0.00	852,529.00
AOI00172800019	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2459062.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 2028 DEL DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	355,859.92	43,020.23	177,929.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576,810.00
AOI00172800020	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2459714.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JAVIER HERAUD Y BÁSICA ALTERNATIVA CEBA - JAVIER HERAUD, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	226,496.15	0.00	0.00	425,301.03	0.00	181,196.82	0.00	0.00	0.00	0.00	0.00	0.00	832,994.00
AOI00172800021	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2460031.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 6064 FRANCISCO BOLOGNESI, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	232,722.40	0.00	0.00	415,374.48	0.00	186,177.12	0.00	0.00	0.00	0.00	0.00	0.00	834,274.00
AOI00172800022	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2461341.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1209 MARISCAL TORIBIO DE LUZURIAGA, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	229,321.86	0.00	0.00	429,821.89	0.00	183,457.25	0.00	0.00	0.00	0.00	0.00	0.00	842,601.00
AOI00172800023	ELABORACIÓN DE EXPEDIENTE TÉCNICO	150133 - SAN	EXPEDIENTE	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

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	EXPEDIENTE TÉCNICO DEL PIP 2462240.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 7207 MARISCAL RAMÓN CASTILLA DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	JUAN DE MIRAFLORES	TECNICO				COSTEO S/	226,122.87	0.00	0.00	424,703.88	0.00	180,898.25	0.00	0.00	0.00	0.00	0.00	0.00	831,725.00
AOI00172800024	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2463380.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0083 SAN JUAN MASIAS DISTRITO DE SAN LUIS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150134 - SAN LUIS	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	226,044.39	0.00	0.00	404,690.49	0.00	180,835.12	0.00	0.00	0.00	0.00	0.00	0.00	811,570.00
AOI00172800025	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2465018.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 0132 TORIBIO DE LUZURIAGA Y MEJIA SAN JUAN DE LURIGANCHO DEL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	232,746.31	0.00	43,020.53	372,394.11	0.00	186,197.05	0.00	0.00	0.00	0.00	0.00	0.00	834,358.00
AOI00172800027	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2465785.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0142 MARTIR DANIEL ALCIDES CARRION DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	232,677.53	0.00	43,020.39	372,284.05	0.00	186,142.03	0.00	0.00	0.00	0.00	0.00	0.00	834,124.00
AOI00172800028	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2466948.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E Nº 2096 PERU JAPON DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO S/	0.00	0.00	242,945.88	42,264.44	121,472.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,683.00

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AOI00172800029	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2468424.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E N° 3048 SANTIAGO ANTUÑEZ DE MAYOLO, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	537,994.78	63,811.85	268,997.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870,804.00
AOI00172800030	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2468576.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. N° 394-1 Y N° 2099 ROSA MERINO, DISTRITO DE RIMAC - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150128 - RIMAC	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	226,589.12	0.00	0.00	405,561.33	0.00	181,270.55	0.00	0.00	0.00	0.00	0.00	0.00	813,421.00
AOI00172800031	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2468688.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. MANUEL GONZALEZ PRADA Y BÁSICA ALTERNATIVA CEBA- MANUEL GONZALEZ PRADA DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	448,387.41	0.00	0.00	829,235.98	0.00	358,709.61	0.00	0.00	0.00	0.00	0.00	0.00	1,636,333.00
AOI00172800032	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2471210.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. N° 1235 UNION LATINOAMERICANA LA MOLINA DEL DISTRITO DE LA MOLINA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150114 - LA MOLINA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	225,084.90	0.00	0.00	403,154.81	0.00	180,067.29	0.00	0.00	0.00	0.00	0.00	0.00	808,307.00
AOI00172800033	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2471211.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E.	150106 - CARABAYLLO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	239,484.63	42,264.44	119,741.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,491.00

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	2051 DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																		
AOI00172800034	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2471292.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 159 GLORIOSO 10 DE OCTUBRE, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	231,488.47	0.00	43,021.19	370,381.56	0.00	185,190.78	0.00	0.00	0.00	0.00	0.00	0.00	830,082.00
AOI00172800035	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2473418.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 7228 PERUANO CANADIENSE DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	225,426.60	0.00	0.00	403,702.34	0.00	180,341.06	0.00	0.00	0.00	0.00	0.00	0.00	809,470.00
AOI00172800036	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2473874.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA N° 6011 SANTÍSIMA VIRGEN DE FÁTIMA, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	149,979.05	0.00	0.00	282,229.45	0.00	119,982.50	0.00	0.00	0.00	0.00	0.00	0.00	552,191.00
AOI00172800037	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2474099.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA Y BÁSICA ALTERNATIVA DE LA I.E. REPÚBLICA DEL ECUADOR, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	341,889.06	0.00	0.00	657,785.82	0.00	273,511.12	0.00	0.00	0.00	0.00	0.00	0.00	1,273,186.00
AOI00172800038	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475500.MEJORAMIENTO DEL SERVICIO	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	223,568.09	0.00	43,020.48	357,708.95	0.00	178,854.48	0.00	0.00	0.00	0.00	0.00	0.00	803,152.00

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	EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 100 EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																		
AOI00172800039	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475360.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 3088 VISTA ALEGRE EN EL DISTRITO DE PUENTE PIEDRA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150125 - PUENTE PIEDRA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	366,687.24	62,907.39	183,343.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612,938.00
AOI00172800040	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475363.MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 3049 IMPERIO DEL TAHUANTINSUYO, INDEPENDENCIA DEL DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	542,700.96	63,811.85	271,350.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877,863.00
AOI00172800041	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475458.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. Nº 2029 SIMÓN BOLIVAR Y CEBA SIMÓN BOLIVAR DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	352,923.45	43,020.23	176,461.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,405.00
AOI00172800042	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475484.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 8184 SAN BENITO, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	371,534.15	43,020.23	185,766.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,321.00
AOI00172800044	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475532.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 7060 EL AMAUTA DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	542,700.96	63,811.85	271,350.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877,863.00

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	EXPEDIENTE TÉCNICO DEL PIP 2475512.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIO DE LA I.E. RAMIRO PRIALE PRIALE DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	JUAN DE LURIGANCHO	TECNICO			COSTEO S/	223,704.83	0.00	43,020.58	357,927.73	0.00	178,963.86	0.00	0.00	0.00	0.00	0.00	0.00	803,617.00
AOI00172800045	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475527.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA, SECUNDARIA Y BÁSICA ALTERNATIVA DE LA I.E. FRANCISCO BOLOGNESI CERVANTES EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	342,483.70	0.00	63,812.42	547,973.92	0.00	273,986.96	0.00	0.00	0.00	0.00	0.00	0.00	1,228,257.00
AOI00172800046	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475546.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA DE LA IE 2100 JUAN VELAZCO ALVARADO, DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	357,323.29	43,020.23	178,661.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579,005.00
AOI00172800047	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475599.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 1179 TOMAS ALVA EDISON DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	227,433.49	0.00	43,021.14	363,893.58	0.00	181,946.79	0.00	0.00	0.00	0.00	0.00	0.00	816,295.00
AOI00172800048	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475656.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1221 MARIA PARADO DE BELLIDO, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150137 - SANTA ANITA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	228,306.87	0.00	0.00	408,310.83	0.00	182,645.30	0.00	0.00	0.00	0.00	0.00	0.00	819,263.00

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AOI00172800049	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475674.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3080 PERU CANADA DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	230,105.27	0.00	0.00	411,187.90	0.00	184,083.83	0.00	0.00	0.00	0.00	0.00	0.00	825,377.00
AOI00172800050	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2475706.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1267, DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	232,369.99	0.00	0.00	434,698.47	0.00	185,895.54	0.00	0.00	0.00	0.00	0.00	0.00	852,964.00
AOI00172800051	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2480537.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA 73002 GLORIOSO 821 DISTRITO DE MACUSANI - PROVINCIA DE CARABAYA - DEPARTAMENTO DE PUNO	210301 - MACUSANI	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	224,102.03	0.00	0.00	401,582.06	0.00	179,280.91	0.00	0.00	0.00	0.00	0.00	0.00	804,965.00
AOI00172800052	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2480603.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA PEDRO VILCAPAZA UBICADO EN EL DISTRITO DE AZANGARO - PROVINCIA DE AZANGARO - DEPARTAMENTO DE PUNO	210201 - AZANGARO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	232,910.18	0.00	0.00	482,366.03	0.00	186,327.79	0.00	0.00	0.00	0.00	0.00	0.00	901,604.00
AOI00172800053	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2480681.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA VARONES UBICADO EN EL DISTRITO DE HUANCANE	210601 - HUANCANE	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	229,942.87	0.00	0.00	410,927.50	0.00	183,953.63	0.00	0.00	0.00	0.00	0.00	0.00	824,824.00

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	- PROVINCIA DE HUANCANE - DEPARTAMENTO DE PUNO																		
AOI00172800054	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2480865.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0163 CORONEL NESTOR ESCUDERO OTERO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	335,855.07	0.00	43,776.75	537,368.12	0.00	268,684.06	0.00	0.00	0.00	0.00	0.00	0.00	1,185,684.00
AOI00172800055	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2481449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1255 WALTER PEÑALOZA RAMELLA, VITARTE DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	345,004.74	0.00	0.00	615,818.79	0.00	276,003.47	0.00	0.00	0.00	0.00	0.00	0.00	1,236,827.00
AOI00172800056	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2481555.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 145 INDEPENDENCIA AMERICANA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	337,504.84	0.00	43,776.54	540,007.75	0.00	270,003.87	0.00	0.00	0.00	0.00	0.00	0.00	1,191,293.00
AOI00172800057	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2481775.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 0139 GRAN AMAUTA MARIATEGUI, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	224,707.05	0.00	43,021.00	359,531.30	0.00	179,765.65	0.00	0.00	0.00	0.00	0.00	0.00	807,025.00
AOI00172800058	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2480950.MEJORAMIENTO DEL SERVICIO	070102 - BELLAVISTA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO	0.00	0.00	541,857.76	110,763.59	270,928.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923,550.00

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	EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA GENERAL PRADO BELLAVISTA DEL DISTRITO DE BELLAVISTA - PROVINCIA DE CALLAO - DEPARTAMENTO DE CALLAO					COSTEO S/	0.00	0.00	341,837.76	110,763.59	270,928.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,530.00
AOI00172800059	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2489032.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. FE Y ALEGRÍA 23 EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	231,846.95	0.00	0.00	433,861.83	0.00	185,477.22	0.00	0.00	0.00	0.00	0.00	0.00	851,186.00
AOI00172800060	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2489023.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA 19 DE ABRIL UBICADO EN EL DISTRITO DE CHUPACA - PROVINCIA DE CHUPACA - DEPARTAMENTO DE JUNIN	120901 - CHUPACA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	336,130.52	0.00	110,764.23	537,808.83	0.00	268,904.42	0.00	0.00	0.00	0.00	0.00	0.00	1,253,608.00
AOI00172800061	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2482573.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 0171-01 JUAN VELASCO ALVARADO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	337,653.78	0.00	43,776.11	540,246.07	0.00	270,123.04	0.00	0.00	0.00	0.00	0.00	0.00	1,191,799.00
AOI00172800062	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2489010.MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCION EDUCATIVA TAWANTINSUYO UBICADO EN EL DISTRITO DE DESAGUADERO - PROVINCIA DE CHUCUITO	210402 - DESAGUADERO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	229,716.34	0.00	0.00	430,452.90	0.00	183,772.76	0.00	0.00	0.00	0.00	0.00	0.00	843,942.00

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	DEPARTAMENTO DE PUNO																		
AOI00172800063	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2489002.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA JOSÉ GALVEZ UBICADO EN EL YUNGUYO DEL DISTRITO DE YUNGUYO - PROVINCIA DE YUNGUYO - DEPARTAMENTO DE PUNO	211301 - YUNGUYO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	337,598.48	0.00	0.00	603,968.96	0.00	270,078.56	0.00	0.00	0.00	0.00	0.00	0.00	1,211,646.00
AOI00172800064	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2483179.MEJORAMIENTO DE LA PRESTACIÓN DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA SANTA LUCIA UBICADO EN EL DISTRITO DE FERREÑAFE - PROVINCIA DE FERREÑAFE - DEPARTAMENTO DE LAMBAYEQUE	140201 - FERRENAFE	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	551,568.98	63,811.85	275,784.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891,165.00
AOI00172800065	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2489000.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE FE Y ALEGRIA 24, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	231,573.18	0.00	0.00	433,424.34	0.00	185,258.48	0.00	0.00	0.00	0.00	0.00	0.00	850,256.00
AOI00172800066	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2485504.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1190 FELIPE HUAMAN POMA DE AYALA, CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	372,175.82	62,907.38	186,087.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621,171.00
AOI00172800067	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2488994.MEJORAMIENTO DE LA PRESTACIÓN DEL SERVICIO EDUCATIVO	120201 - CONCEPCION	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO	338,734.82	0.00	63,812.61	541,975.71	0.00	270,987.86	0.00	0.00	0.00	0.00	0.00	0.00	1,215,511.00

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	DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA 9 DE JULIO UBICADO EN EL DISTRITO DE CONCEPCION - PROVINCIA DE CONCEPCION - DEPARTAMENTO DE JUNIN					COSTEO S/	338,754.82	0.00	63,812.61	341,993.71	0.00	270,987.86	0.00	0.00	0.00	0.00	0.00	0.00	1,015,549.00
AOI00172800068	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2488993.MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN SECUNDARIA DE LA I.E. TELESFORO CATACORA JULI DEL DISTRITO DE JULI - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	210401 - JULI	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	229,915.92	0.00	0.00	430,771.85	0.00	183,932.23	0.00	0.00	0.00	0.00	0.00	0.00	844,620.00
AOI00172800069	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2488856.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA SANTO DOMINGO DE GUZMÁN UBICADO EN EL CHICAMA DEL DISTRITO DE CHICAMA - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD	130202 - CHICAMA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	370,380.00	109,710.44	185,189.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665,280.00
AOI00172800071	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2488279.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA N° 101-1166 LIBERTADOR SIMÓN BOLÍVAR EN EL DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	228,075.96	0.00	0.00	407,941.44	0.00	182,460.60	0.00	0.00	0.00	0.00	0.00	0.00	818,478.00
AOI00172800072	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2487949.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 1124 JOSÉ MARTÍ EN EL DISTRITO DE LA VICTORIA	150115 - LA VICTORIA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	226,495.63	0.00	0.00	405,412.32	0.00	181,196.05	0.00	0.00	0.00	0.00	0.00	0.00	813,104.00

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	PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																		
AOI00172800073	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2487501.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 109 INCA MANCO CÁPAC EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	227,179.95	0.00	43,021.20	363,487.90	0.00	181,743.95	0.00	0.00	0.00	0.00	0.00	0.00	815,433.00
AOI00172800074	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2485617.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E. Nº 0034 - DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	148,826.89	0.00	0.00	280,386.89	0.00	119,061.22	0.00	0.00	0.00	0.00	0.00	0.00	548,275.00
AOI00172800075	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2485549.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7086 LOS PRECURSORES EN EL DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	336,590.04	0.00	0.00	602,355.26	0.00	269,271.70	0.00	0.00	0.00	0.00	0.00	0.00	1,208,217.00
AOI00172800076	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2485468.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 6094 SANTA ROSA, EN EL DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150108 - CHORRILLOS	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	223,959.78	0.00	0.00	421,241.94	0.00	179,167.28	0.00	0.00	0.00	0.00	0.00	0.00	824,369.00
AOI00172800077	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2485449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. Nº 166 KAROL WOJTYLA, DISTRITO DE SANJUAN DE LURIGANCHO	150132 - SAN JUAN DE LURIGANCHO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	338,079.61	0.00	43,776.31	540,927.39	0.00	270,463.69	0.00	0.00	0.00	0.00	0.00	0.00	1,193,247.00

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	PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																		
AOI00172800078	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2485232.MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA AGUSTÍN GAMARRA, DISTRITO DE ANTA - PROVINCIA DE ANTA - DEPARTAMENTO DE CUSCO	080301 - ANTA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	340,686.32	0.00	0.00	655,860.32	0.00	272,548.36	0.00	0.00	0.00	0.00	0.00	0.00	1,269,095.00
AOI00172800079	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2485212.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. N° 046 VICTOR RAUL HAYA DE LA TORRE, EN EL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	227,716.36	0.00	0.00	427,252.22	0.00	182,172.42	0.00	0.00	0.00	0.00	0.00	0.00	837,141.00
AOI00172800080	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2483701.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA N° 21578 UBICADO EN EL DISTRITO DE PARAMONGA - PROVINCIA DE BARRANCA - DEPARTAMENTO DE LIMA	150202 - PARAMONGA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	364,144.47	62,907.38	182,072.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,124.00
AOI00172800081	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2482973.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6152 STELLA MARIS EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	347,946.45	0.00	0.00	667,476.90	0.00	278,356.65	0.00	0.00	0.00	0.00	0.00	0.00	1,293,780.00
AOI00172800082	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2482927.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA	150140 - SANTIAGO DE SURCO	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	335,184.28	0.00	0.00	600,105.76	0.00	268,146.96	0.00	0.00	0.00	0.00	0.00	0.00	1,203,437.00

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	DE LA I.E. N° 6082 LOS PROCERES, DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																		
AOI00172800083	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2482810.MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN INICIAL,PRIMARIA Y SECUNDARIA DE LA I.E. SEIS DE AGOSTO EN EL DISTRITO DE JUNIN - PROVINCIA DE JUNIN - DEPARTAMENTO DE JUNIN	120501 - JUNIN	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	344,042.77	0.00	63,812.58	550,468.43	0.00	275,234.22	0.00	0.00	0.00	0.00	0.00	0.00	1,233,558.00
AOI00172800084	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2482024.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA IE SAN MARCOS DEL DISTRITO DE PEDRO GALVEZ - PROVINCIA DE SAN MARCOS - DEPARTAMENTO DE CAJAMARCA	061001 - PEDRO GALVEZ	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	366,951.21	109,710.44	183,475.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660,137.00
AOI00172800085	ELABORACIÓN DE EXPEDIENTE TÉCNICO DEL PIP 2481404.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 09 J. WILLIAM FULBRIGHT Y DEL NIVEL PRIMARIA DE LA I.E. 3094-1 J. WILLIAM FULBRIGHT, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	EXPEDIENTE TECNICO	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	364,954.76	43,020.23	182,477.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590,452.00
AOI00172800086	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2433311.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E 3058 VIRGEN DE FATIMA, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	152,519.80	0.00	0.00	0.00	572,021.15	2,027,670.32	2,917,975.61	3,080,456.33	2,989,200.04	2,268,052.75	1,841,704.12	2,179,125.88	18,028,726.00
AOI00172800087	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta		FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					2023	COSTEO S/	10,876,299.68	210,796.91	0.00	0.00	0.00	826,486.21	1,400,589.03	2,121,684.38	2,451,724.17	2,745,709.19	2,676,373.10	2,590,397.33	25,900,060.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

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	EDUCATIVO DEL PIP 2455343.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 126 JAVIER PÉREZ DE CUELLAR, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO S/	2,213,208.02	2,504,108.08	2,896,597.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,613,914.00
AOI00172800088	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2455491.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JORGE BASADRE GROHMANN Y BÁSICA ALTERNATIVA CEBA- JORGE BASADRE GROHMANN, DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO S/	6,034,285.12	669,981.28	1,048,006.26	1,348,400.62	1,554,289.07	1,993,067.75	1,809,118.23	1,400,716.54	1,841,093.87	2,415,325.26	0.00	0.00	20,114,284.00
AOI00172800089	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2456100.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 2025, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	1,207,372.16	201,228.69	0.00	0.00	0.00	7,363,354.79	771,115.68	1,310,684.22	1,964,964.19	2,219,878.46	2,406,815.59	2,228,376.22	19,673,790.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,990,455.61	2,125,117.08	2,163,755.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,279,328.00
AOI00172800090	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2456389.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6048 JORGE BASADRE, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	2,486,426.43	414,404.41	0.00	0.00	0.00	19,061,768.99	864,705.43	2,320,475.34	3,311,055.61	3,677,734.50	4,142,924.13	4,148,397.16	40,427,892.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	4,252,380.51	4,027,994.93	3,540,915.01	3,031,941.83	2,254,801.51	1,297,058.15	2,977,718.74	4,629,359.32	0.00	0.00	0.00	0.00	26,012,170.00
AOI00172800091	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2457231.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL [illegible]	150110 - COMAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	229,795.38	0.00	0.00	0.00	859,873.37	2,834,639.59	3,998,574.65	4,485,727.24	4,243,785.68	3,318,522.70	2,884,834.36	4,405,590.03	27,261,343.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

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	SECUNDARIA DE LA I.E. N° 3065 VIRGEN DEL CARMEN - DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800092	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2457878.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA EN LA I.E. Nº 1268 GUSTAVO MOHME LLONA DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	1,218,034.16	406,011.39	0.00	0.00	0.00	14,719,282.56	526,019.77	1,565,229.57	2,403,439.94	2,869,587.55	3,310,075.65	3,395,607.41	30,413,288.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,528,181.41	3,387,054.15	2,997,885.22	2,578,779.87	1,877,420.17	2,353,329.02	3,552,383.16	0.00	0.00	0.00	0.00	0.00	20,275,033.00
AOI00172800093	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2459062.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 2028 DEL DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	235,720.90	0.00	0.00	0.00	715,972.43	2,360,258.92	3,329,407.91	3,735,034.87	3,533,582.55	2,763,163.55	2,438,794.89	3,754,038.98	22,865,975.00
AOI00172800094	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2459714.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JAVIER HERAUD Y BÁSICA ALTERNATIVA CEBA - JAVIER HERAUD, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	1,848,941.78	616,313.93	0.00	0.00	0.00	12,250,812.13	414,741.25	1,379,328.85	2,086,274.16	2,435,033.84	2,783,793.53	2,793,219.53	26,608,459.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,802,645.40	2,560,713.01	2,079,990.98	1,574,131.55	2,649,795.82	5,025,561.24	0.00	0.00	0.00	0.00	0.00	0.00	16,692,838.00
AOI00172800095	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2460031.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 6064 FRANCISCO BOLOGNESI, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	2,433,048.31	405,508.05	0.00	0.00	0.00	14,843,110.87	458,808.75	1,599,276.20	2,455,719.20	2,932,006.37	3,382,075.91	3,469,468.34	31,979,022.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,609,295.48	3,460,728.84	3,063,094.75	2,634,873.09	1,918,257.52	2,267,077.97	3,383,243.35	0.00	0.00	0.00	0.00	0.00	20,336,571.00

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AOI00172800096	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2461341.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1209 MARISCAL TORIBIO DE LUZURIAGA, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	871,426.83	290,475.61	0.00	0.00	0.00	12,941,500.47	440,589.34	1,311,021.95	2,013,099.28	2,403,540.24	2,772,489.04	2,844,130.24	25,888,273.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,955,172.43	2,836,965.53	2,511,001.07	2,159,962.39	1,572,509.93	2,400,061.80	3,976,291.85	0.00	0.00	0.00	0.00	0.00	18,411,965.00
AOI00172800097	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2462240.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 7207 MARISCAL RAMÓN CASTILLA DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	1,638,284.12	546,094.71	0.00	0.00	0.00	10,866,453.29	410,564.30	1,809,415.54	2,712,657.00	3,061,636.66	3,322,638.28	3,076,300.10	27,444,044.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,753,713.43	1,976,573.86	2,198,799.69	4,032,760.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,961,847.00
AOI00172800098	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2463380.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0083 SAN JUAN MASIAS DISTRITO DE SAN LUIS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150134 - SAN LUIS	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	10,940,477.45	418,171.68	1,390,737.64	2,103,530.28	2,455,174.65	2,806,819.02	2,816,323.28	22,931,234.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,825,826.83	2,581,893.34	2,097,194.87	1,587,151.61	1,683,547.89	2,761,410.46	0.00	0.00	0.00	0.00	0.00	0.00	13,537,025.00
AOI00172800099	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2465018.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 0132 TORIBIO DE LUZURIAGA Y MEJIA SAN JUAN DE LURIGANCHO DEL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	17,091,766.21	260,372.00	0.00	0.00	0.00	459,284.54	1,600,934.69	2,458,265.84	2,935,046.93	3,385,583.20	3,468,691.83	3,617,412.76	35,277,358.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,464,317.69	3,066,271.09	2,637,606.25	1,920,246.80	2,739,150.48	4,482,768.69	0.00	0.00	0.00	0.00	0.00	0.00	18,310,361.00
AOI00172800100	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO	150101 - LIMA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00

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	EDUCATIVO DEL PIP 2465303.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 035 NUESTRA SEÑORA DE LA VISITACIÓN, DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO S/	10,009,350.75	785,669.60	1,279,750.98	1,692,834.50	2,138,317.26	2,637,797.93	2,888,888.22	2,554,101.17	2,006,022.38	3,029,599.41	4,342,170.80	0.00	33,364,503.00
AOI00172800101	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2465785.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0142 MARTIR DANIEL ALCIDES CARRION DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	17,472,087.79	353,974.80	0.00	0.00	0.00	457,879.80	1,596,038.16	2,450,747.12	2,926,069.96	3,375,228.24	3,458,082.65	3,606,349.48	35,696,458.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,453,721.92	3,056,892.76	2,629,539.06	1,914,373.64	2,637,114.47	4,250,522.15	0.00	0.00	0.00	0.00	0.00	0.00	17,942,164.00
AOI00172800102	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2466948.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E Nº 2096 PERU JAPON DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	198,906.71	0.00	0.00	0.00	590,045.94	1,945,132.43	2,743,825.79	3,078,110.37	2,912,089.84	2,277,173.49	1,772,288.38	2,539,449.05	18,057,022.00
AOI00172800103	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2468424.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E N° 3048 SANTIAGO ANTUÑEZ DE MAYOLO, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	90,029.21	0.00	0.00	0.00	2,328,802.83	4,396,702.43	5,633,576.96	6,706,179.09	5,908,974.80	4,937,835.04	4,830,887.05	4,615,817.59	39,448,805.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800104	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2468576.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL,	150128 - RIMAC	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	757,956.79	252,652.26	0.00	0.00	0.00	10,151,288.69	402,989.63	1,340,245.81	2,027,159.95	2,366,037.59	2,704,915.23	2,714,075.05	22,717,321.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

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	PRIMARIA DE LA I.E. N° 394-1 Y N° 2099 ROSA MERINO, DISTRITO DE RIMAC - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO S/	2,723,232.94	2,488,155.66	2,021,054.05	1,529,528.82	1,348,035.13	2,020,911.40	0.00	0.00	0.00	0.00	0.00	0.00	12,130,918.00
AOI00172800105	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2468688.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. MANUEL GONZALEZ PRADA Y BÁSICA ALTERNATIVA CEBA- MANUEL GONZALEZ PRADA DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	3,005,740.35	1,001,913.45	0.00	0.00	0.00	29,194,683.95	1,390,215.65	2,053,727.67	3,127,985.22	3,854,688.86	4,533,998.78	4,802,564.07	52,965,518.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	5,237,005.56	6,287,566.26	5,079,026.69	5,000,036.98	4,470,807.16	3,996,870.01	3,262,267.42	6,044,387.15	8,979,782.77	0.00	0.00	0.00	48,357,750.00
AOI00172800106	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2471210.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. N° 1235 UNION LATINOAMERICANA LA MOLINA DEL DISTRITO DE LA MOLINA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150114 - LA MOLINA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,856,094.17	618,698.05	0.00	0.00	0.00	9,866,345.82	382,453.61	1,379,564.80	2,089,835.78	2,414,921.35	2,707,225.17	2,636,198.25	23,951,337.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,548,780.11	2,179,985.56	1,576,255.44	1,945,472.42	3,160,781.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,411,275.00
AOI00172800107	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2471211.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. 2051 DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	150,741.36	0.00	0.00	0.00	406,418.89	2,169,986.58	2,912,063.92	2,979,195.62	2,335,094.25	1,583,588.53	2,145,567.85	0.00	14,682,657.00
AOI00172800108	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2471292.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 139 [illegible]	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	16,630,687.10	284,332.90	0.00	0.00	0.00	433,688.13	1,511,712.92	2,321,264.10	2,771,473.68	3,196,901.09	3,275,377.99	3,415,811.09	33,841,249.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	[illegible]												

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	OCTUBRE, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO S/	3,271,247.63	2,895,384.58	2,490,609.18	1,813,229.43	2,768,937.70	4,658,639.48	0.00	0.00	0.00	0.00	0.00	0.00	17,898,048.00
AOI00172800109	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2473418.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 7228 PERUANO CANADIENSE DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,692,573.49	282,095.58	0.00	0.00	0.00	10,031,858.98	391,717.56	1,412,981.20	2,140,456.67	2,473,416.60	2,772,800.74	2,700,054.18	23,897,955.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,610,517.75	2,232,790.10	1,614,435.99	1,941,164.91	3,117,336.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,516,245.00
AOI00172800110	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2473874.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA N° 6011 SANTÍSIMA VIRGEN DE FÁTIMA, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,405,953.75	234,325.63	0.00	0.00	0.00	7,308,030.44	262,146.32	1,155,316.26	1,732,038.16	1,954,862.53	2,121,512.68	1,964,225.23	18,138,411.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,758,252.79	1,262,047.26	1,662,780.68	3,178,890.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,861,971.00
AOI00172800111	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2474099.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. REPUBLICA DEL ECUADOR, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	401,399.11	66,899.85	0.00	0.00	0.00	23,923,914.80	936,157.28	2,512,219.54	3,584,652.88	3,981,630.97	4,485,259.89	4,491,185.68	44,383,320.00
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	4,603,760.81	4,360,833.92	3,833,505.52	3,282,475.53	2,441,118.99	1,404,235.92	5,524,703.05	10,380,729.26	0.00	0.00	0.00	0.00	35,831,363.00
AOI00172800112	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475306.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 100 EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	9,313,288.65	103,215.07	0.00	0.00	0.00	341,383.03	1,231,417.35	1,865,414.40	2,155,589.97	2,416,504.14	2,350,665.98	2,277,513.41	22,054,992.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,945,883.25	1,406,985.76	1,657,573.76	2,637,066.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,647,509.00

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AOI00172800113	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475360.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 3088 VISTA ALEGRE EN EL DISTRITO DE PUENTE PIEDRA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150125 - PUENTE PIEDRA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	206,390.78	0.00	0.00	0.00	934,841.81	3,081,778.91	4,347,192.16	4,876,817.37	4,613,782.03	3,607,849.59	3,124,885.68	4,762,943.67	29,556,482.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800114	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475363.MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 3049 IMPERIO DEL TAHUANTINSUYO, INDEPENDENCIA DEL DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	276,786.31	0.00	0.00	0.00	1,415,199.72	4,677,721.22	6,606,065.88	7,410,893.20	7,011,180.30	5,482,548.55	5,126,254.83	8,129,779.99	46,136,430.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800115	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475458.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. Nº 2029 SIMÓN BOLIVAR Y CEBA SIMÓN BOLIVAR DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	172,406.81	0.00	0.00	0.00	625,021.70	2,050,260.59	2,895,460.40	3,248,218.86	3,073,023.38	2,403,019.05	2,198,180.94	3,445,003.27	20,110,595.00
AOI00172800116	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475484.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 8184 SAN BENITO, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	178,976.85	0.00	0.00	0.00	1,127,320.15	3,697,951.71	5,222,396.01	5,858,648.67	5,542,657.41	4,334,204.37	3,337,089.68	4,749,041.15	34,048,286.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00172800117	EJECUCIÓN DE OBRA,	150111 - EL	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475493.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 0085 JOSE DE LA TORRE UGARTE, DISTRITO DE EL AGUSTINO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	AGUSTINO				COSTEO S/	11,370,388.74	910,907.16	1,483,745.89	1,962,676.24	2,479,169.99	3,058,269.04	3,349,383.70	2,961,230.82	2,325,787.00	3,348,391.57	4,651,345.85	0.00	37,901,296.00
AOI00172800118	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475512.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIO DE LA I.E. RAMIRO PRIALE PRIALE DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	9,855,714.52	184,325.14	0.00	0.00	0.00	345,130.35	1,244,934.48	1,885,890.85	2,179,251.65	2,443,029.84	2,376,468.99	2,302,513.18	22,817,259.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	1,967,243.00	1,422,430.09	1,648,001.31	2,601,222.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,638,897.00
AOI00172800119	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475527.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA, SECUNDARIA Y BÁSICA ALTERNATIVA DE LA I.E. FRANCISCO BOLOGNESI CERVANTES EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	24,078,651.73	403,224.63	0.00	0.00	0.00	556,156.75	1,754,032.84	2,738,002.48	3,269,712.78	3,856,427.60	4,064,222.43	4,363,691.76	45,084,123.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	4,382,026.29	4,113,115.33	3,917,544.26	3,385,833.42	2,835,788.28	2,096,283.15	3,164,417.06	6,041,122.21	0.00	0.00	0.00	0.00	29,936,130.00
AOI00172800120	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475546.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA DE LA IE 2100 JUAN VELAZCO ALVARADO, DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	200,839.21	0.00	0.00	0.00	631,604.56	2,071,854.36	2,925,955.99	3,282,429.77	3,105,389.10	2,428,328.15	2,078,974.86	3,149,118.00	19,874,494.00
AOI00172800121	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475599.MEJORAMIENTO	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	13,358,021.52	211,252.06	0.00	0.00	0.00	418,118.67	1,411,954.57	2,135,621.49	2,492,630.50	2,849,639.52	2,856,072.11	2,878,586.56	28,611,897.00

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	DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 1179 TOMAS ALVA EDISON DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,611,633.51	2,129,188.89	1,611,365.07	2,397,419.46	4,418,958.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,168,565.00
AOI00172800122	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475656.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1221 MARIA PARADO DE BELLIDO, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150137 - SANTA ANITA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,600,157.83	533,385.95	0.00	0.00	0.00	11,331,641.62	446,894.78	1,486,263.68	2,248,016.14	2,623,814.02	2,999,611.90	3,009,769.08	26,279,555.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,019,925.30	2,759,236.68	2,241,245.03	1,696,168.81	1,546,970.76	2,362,581.42	0.00	0.00	0.00	0.00	0.00	0.00	13,626,128.00
AOI00172800123	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475674.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3080 PERU CANADA DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,209,516.11	403,172.04	0.00	0.00	0.00	13,167,120.70	475,081.61	1,413,657.47	2,170,698.08	2,591,705.36	2,989,537.92	3,066,787.71	27,487,277.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,186,522.98	3,059,062.06	2,707,579.73	2,329,058.61	1,695,616.47	2,036,686.04	3,001,289.11	0.00	0.00	0.00	0.00	0.00	18,015,815.00
AOI00172800124	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2475706.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1267, DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,710,808.66	903,602.88	0.00	0.00	0.00	15,023,974.00	529,068.45	1,574,301.24	2,417,369.66	2,886,218.94	3,329,260.00	3,415,288.17	32,789,892.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,548,629.84	3,406,684.65	3,015,260.42	2,593,725.81	1,888,301.21	2,520,535.88	3,931,296.19	0.00	0.00	0.00	0.00	0.00	20,904,434.00
AOI00172800125	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2480537.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA 7002 [illegible] DISTRITO	210301 - MACUSANI	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	875,128.44	145,854.74	0.00	0.00	0.00	10,505,685.17	355,808.87	1,283,453.44	1,944,241.35	2,246,678.89	2,518,618.53	2,452,540.57	22,328,010.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO	2,371,212.00	2,028,110.58	1,466,441.25	2,738,630.24	5,107,530.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,711,925.00

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	DE MACUSANI - PROVINCIA DE CARABAYA - DEPARTAMENTO DE PUNO					COSTEO S/	2,374,212.00	2,028,140.58	1,466,441.25	2,758,658.24	3,107,390.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,744,923.00
AOI00172800126	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2480603.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA PEDRO VILCAPAZA UBICADO EN EL DISTRITO DE AZANGARO - PROVINCIA DE AZANGARO - DEPARTAMENTO DE PUNO	210201 - AZANGARO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	964,440.23	160,740.04	0.00	0.00	0.00	19,607,464.45	541,949.37	1,612,629.82	2,476,223.93	2,956,488.00	3,410,315.52	3,498,437.64	35,228,689.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,635,026.23	3,489,625.18	3,088,671.39	2,656,873.72	1,934,274.56	5,534,299.35	10,915,936.57	0.00	0.00	0.00	0.00	0.00	31,254,707.00
AOI00172800127	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2480681.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA VARONES UBICADO EN EL DISTRITO DE HUANCANE - PROVINCIA DE HUANCANE - DEPARTAMENTO DE PUNO	210601 - HUANCANE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	441,390.56	73,565.09	0.00	0.00	0.00	12,784,880.64	488,679.82	1,625,230.63	2,458,207.60	2,869,142.91	3,280,078.24	3,291,185.51	27,312,361.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,302,290.93	3,017,227.70	2,450,803.97	1,854,762.06	1,967,218.35	3,226,561.99	0.00	0.00	0.00	0.00	0.00	0.00	15,818,865.00
AOI00172800128	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2480865.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0163 CORONEL NESTOR ESCUDERO OTERO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	21,588,453.02	340,823.12	0.00	0.00	0.00	751,285.70	2,016,108.45	2,876,758.52	3,195,341.70	3,599,514.38	3,599,514.38	3,699,369.73	41,667,169.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,499,659.96	3,076,467.38	2,634,255.59	1,959,048.78	1,126,928.55	4,674,541.56	8,892,740.18	0.00	0.00	0.00	0.00	0.00	25,863,642.00
AOI00172800129	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2481404.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 09 J. WILLIAM FULBRIGHT Y DEL NIVEL PRIMARIA DE	150112 - INDEPENDENCIA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	294,773.00	0.00	0.00	0.00	879,789.42	2,900,294.41	4,091,188.08	4,589,623.92	4,342,078.60	3,395,385.04	2,557,637.81	3,588,264.72	26,639,035.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

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	LA I.E. 3094-1 J. WILLIAM FULBRIGHT, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800130	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2481449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1255 WALTER PEÑALOZA RAMELLA, VITARTE DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,888,155.38	629,385.13	0.00	0.00	0.00	22,223,459.14	1,161,732.48	1,716,195.70	2,613,898.07	3,221,167.32	3,788,832.05	4,013,257.73	41,256,083.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	4,376,299.04	5,254,199.15	4,244,284.27	4,178,276.46	3,736,026.03	3,339,980.87	2,726,110.87	3,529,849.96	3,954,628.35	0.00	0.00	0.00	35,339,655.00
AOI00172800131	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2481555.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 145 INDEPENDENCIA AMERICANA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	20,743,262.54	358,014.46	0.00	0.00	0.00	801,796.91	2,151,657.54	3,070,171.72	3,410,174.21	3,841,520.65	3,841,520.67	3,948,089.30	42,166,208.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,734,952.71	3,283,307.61	2,811,364.62	2,090,761.57	1,202,695.37	3,405,209.44	5,795,522.68	0.00	0.00	0.00	0.00	0.00	22,323,814.00
AOI00172800132	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2481775.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 0139 GRAN AMAUTA MARIATEGUI, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	11,755,993.72	291,231.08	0.00	0.00	0.00	390,816.36	1,342,600.40	2,033,840.22	2,350,215.36	2,634,687.13	2,562,904.53	2,483,146.20	25,845,435.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,121,574.50	1,534,020.66	2,177,981.08	3,721,630.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,555,207.00
AOI00172800133	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2482024.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA IE SAN MARCOS DEL DISTRITO DE PEDRO GALVEZ - PROVINCIA DE SAN MARCOS	061001 - PEDRO GALVEZ	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	281,696.93	0.00	0.00	0.00	943,313.48	3,109,706.41	4,386,587.01	4,921,011.75	4,655,592.75	3,640,544.41	6,329,269.84	12,216,926.42	40,484,649.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	DEPARTAMENTO DE CAJAMARCA																
AOI00172800134	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2482573.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 0171-01 JUAN VELASCO ALVARADO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	19,167,556.34	133,255.49	0.00	0.00	0.00	806,364.13	2,163,913.88	3,087,660.14	3,429,599.36	3,863,402.85	3,863,402.85	3,970,577.96	40,485,733.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,756,227.87	3,302,010.10	2,827,378.87	2,102,671.03	1,209,546.20	3,191,453.89	5,284,513.04	0.00	0.00	0.00	0.00	0.00	21,673,801.00
AOI00172800135	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2482810.MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN INICIAL,PRIMARIA Y SECUNDARIA DE LA I.E. SEIS DE AGOSTO EN EL DISTRITO DE JUNIN - PROVINCIA DE JUNIN - DEPARTAMENTO DE JUNIN	120501 - JUNIN	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	24,025,856.54	310,024.26	0.00	0.00	0.00	1,013,502.59	2,719,779.11	3,880,816.89	4,310,593.31	4,855,832.05	4,855,832.05	4,990,538.20	50,962,775.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	4,721,126.01	4,150,228.98	3,553,674.47	2,642,804.23	1,520,253.89	3,366,795.70	5,138,215.72	0.00	0.00	0.00	0.00	0.00	25,093,099.00
AOI00172800136	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2482927.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 6082 LOS PROCERES, DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	17,016,567.19	881,994.41	2,054,756.22	2,931,904.51	3,256,594.76	3,668,515.21	3,673,361.70	33,483,694.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,765,437.69	3,566,746.64	3,135,441.69	2,684,752.23	1,996,602.74	1,148,531.19	2,616,732.83	4,323,951.99	0.00	0.00	0.00	0.00	23,238,197.00
AOI00172800137	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2482973.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6152 STELLA MARIS EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	2,243,615.35	373,935.89	0.00	0.00	0.00	26,880,046.50	1,262,275.14	1,864,724.64	2,840,119.07	3,499,944.71	4,116,738.27	4,360,587.43	47,441,987.00
					2024	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	4,755,047.84	5,708,926.21	4,611,607.67	4,539,887.30	4,059,362.11	3,629,041.04	2,962,043.38	5,748,616.00	8,761,188.45	0.00	0.00	0.00	44,775,720.00
AOI00172800138	EJECUCIÓN DE OBRA	140201 -	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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	DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2483179.MEJORAMIENTO DE LA PRESTACIÓN DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA SANTA LUCIA UBICADO EN EL DISTRITO DE FERREÑAFE - PROVINCIA DE FERREÑAFE - DEPARTAMENTO DE LAMBAYEQUE	FERRENAFE			2024	COSTEO S/	258,044.12	0.00	0.00	0.00	1,715,490.84	5,670,286.53	8,007,806.50	8,983,410.07	8,498,882.12	6,645,890.10	5,822,304.95	8,940,894.77	54,543,010.00
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800139	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2483701.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA N° 21578 UBICADO EN EL DISTRITO DE PARAMONGA - PROVINCIA DE BARRANCA - DEPARTAMENTO DE LIMA	150202 - PARAMONGA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	93,053.78	0.00	0.00	0.00	854,025.91	2,815,362.97	3,971,382.82	4,455,222.59	4,214,926.33	3,295,955.49	3,043,289.89	4,791,135.22	27,534,355.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800140	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2485212.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. N° 046 VICTOR RAUL HAYA DE LA TORRE, EN EL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	405,645.49	135,215.16	0.00	0.00	0.00	11,726,548.60	431,792.72	1,436,037.92	2,172,048.25	2,535,146.67	2,898,245.10	2,908,059.09	24,648,739.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,917,872.04	2,665,992.95	2,165,506.47	1,638,849.66	2,039,181.91	3,553,214.97	0.00	0.00	0.00	0.00	0.00	0.00	14,980,618.00
AOI00172800141	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2485232.MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA AGUSTÍN GAMARRA, DISTRITO DE ANTA - PROVINCIA DE ANTA - DEPARTAMENTO DE CUSCO	080301 - ANTA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	733,456.72	122,242.79	0.00	0.00	0.00	22,153,049.27	1,035,910.09	2,413,329.01	3,443,547.28	3,824,898.80	4,308,702.97	4,314,395.07	42,349,532.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	4,422,539.24	4,189,174.88	3,682,604.09	3,153,264.79	2,345,027.24	1,348,959.85	4,590,235.82	8,617,860.09	0.00	0.00	0.00	0.00	32,349,666.00
AOI00172800142	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO	20,144,721.20	336,102.09	0.00	0.00	0.00	820,071.79	2,200,698.97	3,140,148.30	3,487,900.26	3,929,078.12	3,929,078.12	4,038,075.15	42,025,874.00

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	EQUIPAMIENTO EDUCATIVO DEL PIP 2485449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 166 KAROL WOJTYLA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				S/												
					FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
				2024	COSTEO S/	3,820,081.23	3,358,142.06	2,875,442.01	2,138,415.04	1,230,107.68	2,859,195.26	4,472,486.72	0.00	0.00	0.00	0.00	0.00	20,753,870.00
AOI00172800143	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2485468.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 6094 SANTA ROSA, EN EL DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150108 - CHORRILLOS	OBRA	Muy Alta													
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
				2023	COSTEO S/	1,010,987.15	336,995.72	0.00	0.00	0.00	9,505,562.40	331,894.70	1,103,801.30	1,669,530.90	1,948,624.17	2,227,717.44	2,235,261.22	20,370,375.00
					FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
				2024	COSTEO S/	2,242,803.56	2,049,198.32	1,664,502.63	1,259,691.24	1,911,822.47	3,534,798.78	0.00	0.00	0.00	0.00	0.00	0.00	12,662,817.00
AOI00172800144	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2485504.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1190 FELIPE HUAMAN POMA DE AYALA, CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	OBRA	Muy Alta													
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
				2023	COSTEO S/	250,547.15	0.00	0.00	0.00	1,143,504.18	3,769,650.67	5,317,511.84	5,965,352.62	5,643,606.19	4,413,143.52	4,329,852.09	7,010,164.74	37,843,333.00
					FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
				2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800145	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2485549.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7086 LOS PRECURSORES EN EL DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	OBRA	Muy Alta													
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
				2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	17,995,617.60	931,591.10	2,170,300.15	3,096,772.62	3,439,720.99	3,874,804.75	3,879,923.79	35,388,731.00
					FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
				2024	COSTEO S/	3,977,177.40	3,767,313.47	3,311,755.81	2,835,722.37	2,108,876.56	1,213,115.89	2,779,395.30	4,603,305.20	0.00	0.00	0.00	0.00	24,596,662.00
AOI00172800146	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2485617.MEJORAMIENTO DEL SERVICIO	150103 - ATE	OBRA	Muy Alta													
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
				2023	COSTEO S/	1,202,341.40	400,780.47	0.00	0.00	0.00	5,829,671.70	230,981.03	1,017,966.42	1,526,124.69	1,722,458.57	1,869,296.52	1,730,708.20	15,530,329.00
				2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

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	EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E. N° 0034 - DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO S/	1,549,222.80	1,112,008.70	1,038,420.83	1,805,380.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,505,033.00
AOI00172800147	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2487501.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 109 INCA MANCO CÁPAC EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	13,181,891.50	296,015.59	0.00	0.00	0.00	443,904.91	1,601,228.42	2,425,623.25	2,802,942.42	3,142,212.60	3,056,602.37	2,961,479.94	29,911,901.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,530,257.98	1,829,522.37	2,225,978.09	3,593,776.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,179,535.00
AOI00172800148	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2487949.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 1124 JOSÉ MARTÍ EN EL DISTRITO DE LA VICTORIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150115 - LA VICTORIA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	246,711.29	82,237.09	0.00	0.00	0.00	10,394,067.54	420,634.81	1,853,797.71	2,779,194.31	3,136,733.90	3,404,137.46	3,151,756.89	25,469,271.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	2,821,257.79	2,025,056.17	1,735,486.38	2,924,769.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,506,570.00
AOI00172800149	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2488279.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA N° 101-1166 LIBERTADOR SIMÓN BOLÍVAR EN EL DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	453,543.66	151,181.22	0.00	0.00	0.00	11,636,539.10	410,936.42	1,222,786.43	1,877,611.95	2,241,775.12	2,585,892.62	2,652,712.48	23,232,979.00
						FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	2,756,280.89	2,646,029.65	2,342,004.11	2,014,590.76	1,466,675.53	1,934,757.74	2,999,872.32	0.00	0.00	0.00	0.00	0.00	16,160,211.00
AOI00172800150	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2488285.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. SAN FELIPE EN EL DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	10,407,411.28	839,424.87	1,367,310.70	1,808,657.71	2,284,620.27	2,818,275.25	3,086,545.06	2,728,851.99	2,143,273.81	3,036,140.35	4,170,859.71	0.00	34,691,371.00

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AOI00172800151	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2488856.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA SANTO DOMINGO DE GUZMÁN UBICADO EN EL CHICAMA DEL DISTRITO DE CHICAMA - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD	130202 - CHICAMA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	271,956.01	0.00	0.00	0.00	1,086,383.73	3,581,348.64	5,051,890.88	5,667,370.63	5,361,696.12	4,192,697.66	5,712,446.30	10,390,711.03	41,316,501.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800152	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2488993.MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN SECUNDARIA DE LA I.E. TELESFORO CATACORA JULI DEL DISTRITO DE JULI - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	210401 - JULI	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	647,374.19	107,895.70	0.00	0.00	0.00	14,621,961.83	488,041.48	1,623,107.65	2,454,996.53	2,865,395.05	3,275,793.57	3,286,886.00	29,371,452.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,297,977.27	3,013,286.41	2,447,602.75	1,852,339.25	3,262,295.77	6,250,190.55	0.00	0.00	0.00	0.00	0.00	0.00	20,123,692.00
AOI00172800153	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2488994.MEJORAMIENTO DE LA PRESTACIÓN DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA 9 DE JULIO UBICADO EN EL DISTRITO DE CONCEPCION - PROVINCIA DE CONCEPCION - DEPARTAMENTO DE JUNIN	120201 - CONCEPCION	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	19,231,786.42	78,298.49	0.00	0.00	0.00	839,570.32	2,253,024.15	3,214,810.40	3,570,830.73	4,022,498.30	4,022,498.32	4,134,086.87	41,367,404.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,910,909.84	3,437,987.32	2,943,810.33	2,189,259.31	1,259,355.48	3,069,180.49	4,910,168.23	0.00	0.00	0.00	0.00	0.00	21,720,671.00
AOI00172800154	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489000.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE FE Y ALEGRIA 24, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,317,329.09	219,554.85	0.00	0.00	0.00	15,369,469.58	435,479.57	1,517,957.37	2,330,852.57	2,782,921.85	3,210,106.57	3,293,055.55	30,476,727.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,425,772.64	3,284,760.21	2,907,344.88	2,500,896.98	1,820,719.36	3,048,566.55	5,303,662.38	0.00	0.00	0.00	0.00	0.00	22,291,723.00

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AOI00172800155	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489002.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA JOSÉ GALVEZ UBICADO EN EL YUNGUYO DEL DISTRITO DE YUNGUYO - PROVINCIA DE YUNGUYO - DEPARTAMENTO DE PUNO	211301 - YUNGUYO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,241,211.42	206,868.57	0.00	0.00	0.00	18,877,002.71	927,017.46	2,159,645.07	3,081,569.02	3,422,833.69	3,855,781.41	3,860,875.65	37,632,805.00
					2024	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,957,651.46	3,748,817.85	3,295,497.05	2,821,800.40	2,098,523.04	1,207,160.10	3,444,564.06	6,164,605.04	0.00	0.00	0.00	0.00	26,738,619.00
AOI00172800156	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489010.MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCION EDUCATIVA TAWANTINSUYO UBICADO EN EL DISTRITO DE DESAGUADERO - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	210402 - DESAGUADERO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,456,674.89	242,779.15	0.00	0.00	0.00	14,415,634.35	482,950.88	1,606,177.54	2,429,389.27	2,835,507.05	3,241,624.81	3,252,601.06	29,963,339.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,263,577.15	2,981,855.80	2,422,072.24	1,833,018.11	3,190,600.43	6,097,106.27	0.00	0.00	0.00	0.00	0.00	0.00	19,788,230.00
AOI00172800157	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489023.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA 19 DE ABRIL UBICADO EN EL DISTRITO DE CHUPACA - PROVINCIA DE CHUPACA - DEPARTAMENTO DE JUNIN	120901 - CHUPACA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	20,411,201.87	228,898.61	0.00	0.00	0.00	759,827.26	2,039,030.11	2,909,465.13	3,231,670.36	3,640,438.19	3,640,438.17	3,741,428.30	40,602,398.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,539,448.49	3,111,444.53	2,664,205.34	1,981,321.71	1,139,740.88	4,218,158.14	7,804,941.91	0.00	0.00	0.00	0.00	0.00	24,459,261.00
AOI00172800158	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489032.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. FE Y ALEGRÍA 23 EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	1,315,405.16	219,234.19	0.00	0.00	0.00	15,549,661.62	441,041.41	1,537,344.35	2,360,621.64	2,818,464.63	3,251,105.27	3,335,113.73	30,827,992.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,469,525.76	3,326,712.35	2,944,477.16	2,532,837.81	1,843,973.14	3,076,229.96	5,345,097.82	0.00	0.00	0.00	0.00	0.00	22,538,854.00

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AOI00172800159	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489056.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA GENERAL PRADO BELLAVISTA DEL DISTRITO DE BELLAVISTA - PROVINCIA DE CALLAO - DEPARTAMENTO DE CALLAO	070102 - BELLAVISTA	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	184,907.80	0.00	0.00	0.00	1,393,634.93	4,594,226.16	6,480,667.36	7,270,217.18	6,878,091.76	5,378,477.00	5,497,197.24	9,057,444.57	46,734,864.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800160	EJECUCIÓN DE OBRA, DOTACIÓN DE MOBILIARIO Y EQUIPAMIENTO EDUCATIVO DEL PIP 2489076.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. FERNANDO CARBAJAL, EN EL DISTRITO DE PADRE ABAD - PROVINCIA DE PADRE ABAD - DEPARTAMENTO DE UCAYALI	250301 - PADRE ABAD	OBRA	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	20,894,603.86	156,907.82	0.00	0.00	0.00	852,246.06	2,287,040.06	3,263,347.26	3,624,742.74	4,083,229.54	4,083,229.54	4,196,503.12	43,441,850.00
					2024	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	3,969,956.33	3,489,893.68	2,988,255.90	2,222,312.51	1,278,369.09	3,751,045.07	6,467,196.42	0.00	0.00	0.00	0.00	0.00	24,167,029.00
AOI00172800161	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2433311.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E 3058 VIRGEN DE FATIMA, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO S/	33,210.65	0.00	0.00	0.00	178,265.51	178,265.51	178,265.51	178,265.51	178,265.51	178,265.51	235,281.44	291,921.85	1,630,007.00
AOI00172800162	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2455343.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 126 JAVIER PEREZ DE CUELLAR, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
						COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	155,266.08	155,266.07	155,266.07	155,266.07	155,266.07	155,266.07	155,266.31	1,153,294.00
					2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	155,266.07	212,577.03	212,577.90	0.00	0.00	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	637,061.00
AOI00172800163	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2459491.MEJORAMIENTO DEL SERVICIO	150117 - LOS OLIVOS	SUPERVISION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	9.00
						COSTEO S/	0.00	156,252.65	156,252.65	156,252.65	156,252.65	156,393.29	156,252.65	156,252.65	213,268.61	213,268.57	0.00	56,640.63	1,577,087.00

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	EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JORGE BASADRE GROHMANN Y BASICA ALTERNATIVA CEBA- JORGE BASADRE GROHMANN, DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																
AOI00172800164	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2456100.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 2025, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	4.00
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	158,442.38	158,442.38	158,442.38	158,442.38	158,585.03	158,443.19	1,017,229.00
				2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	158,442.38	215,458.34	215,459.28	0.00	0.00	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	646,000.00
AOI00172800165	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2456389.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6048 JORGE BASADRE, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	8.00
					COSTEO S/	61,601.01	20,537.78	0.00	0.00	0.00	0.00	158,276.32	158,276.32	158,276.32	158,276.32	158,276.32	158,276.61	1,031,797.00
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
					COSTEO S/	158,276.32	158,276.32	158,277.09	158,276.32	158,497.99	158,497.99	226,389.49	226,389.48	56,640.00	0.00	0.00	0.00	1,459,521.00
AOI00172800166	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2457231.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3065 VIRGEN DEL CARMEN - DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO S/	33,210.65	0.00	0.00	0.00	214,877.36	214,877.36	214,877.36	214,877.36	214,877.36	214,877.36	282,768.82	339,409.37	1,944,653.00
				2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800167	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2457878.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA EN LA I.E. Nº 1268 GUSTAVO MOHME LLONA DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	7.00
					COSTEO S/	49,820.95	24,910.48	0.00	0.00	0.00	0.00	158,002.56	158,002.55	158,002.55	158,002.55	158,002.55	158,002.81	1,022,747.00
				2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
					COSTEO S/	158,002.55	158,002.55	158,003.31	158,002.55	158,208.01	226,099.52	226,099.51	0.00	0.00	56,640.00	0.00	0.00	1,299,058.00
AOI00172800168	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2457878.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA EN LA I.E. Nº 1268 GUSTAVO MOHME LLONA DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00

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	CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2459062.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 2028 DEL DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	MARTIN DE PORRES		2024	COSTEO S/	33,210.65	0.00	0.00	0.00	196,549.62	196,549.62	196,549.62	196,549.62	196,549.62	196,549.62	264,441.11	321,081.52	1,798,031.00
					FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800169	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2459714.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JAVIER HERAUD Y BASICA ALTERNATIVA CEBA - JAVIER HERAUD, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.00
					COSTEO S/	49,820.95	24,910.48	0.00	0.00	0.00	0.00	141,548.02	141,548.02	141,548.02	141,548.02	141,548.04	141,548.45	924,020.00
					FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
				2024	COSTEO S/	141,548.02	141,548.02	141,718.10	141,717.95	219,581.46	219,581.45	0.00	0.00	56,640.00	0.00	0.00	0.00	1,062,335.00
AOI00172800170	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2460031.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 6064 FRANCISCO BOLOGNESI, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	7.00
					COSTEO S/	61,601.01	20,537.78	0.00	0.00	0.00	0.00	158,002.55	158,002.55	158,002.55	158,002.55	158,002.55	158,003.46	1,030,155.00
					FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
				2024	COSTEO S/	158,002.55	158,002.55	158,003.30	158,002.55	158,208.02	226,099.52	226,099.51	0.00	56,640.00	0.00	0.00	0.00	1,299,058.00
AOI00172800171	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2461341.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1209 MARISCAL TORIBIO DE LUZURIAGA, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	6.00
					COSTEO S/	49,820.95	24,910.48	0.00	0.00	0.00	0.00	132,192.55	132,192.55	132,192.55	132,192.55	132,192.53	132,192.84	867,887.00
					FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
				2024	COSTEO S/	132,192.55	132,192.55	132,192.98	132,192.55	132,364.45	200,255.97	200,255.95	0.00	0.00	56,640.00	0.00	0.00	1,118,287.00
AOI00172800172	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2462240.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 7207 MARISCAL RAMON CASTILLA DISTRITO DE	150133 - SAN JUAN DE MIRAFLORES	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	5.00
					COSTEO S/	49,820.95	24,910.48	0.00	0.00	0.00	0.00	157,239.70	157,239.70	157,239.70	157,239.70	157,239.65	157,240.12	1,018,170.00
				2024	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO	157,239.70	157,239.70	225,131.39	225,131.21	0.00	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	821,382.00

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	SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				S/												
AOI00172800173	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2463380.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0083 SAN JUAN MASIAS DISTRITO DE SAN LUIS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150134 - SAN LUIS	SUPERVISION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	143,194.27	143,194.27	143,194.27	143,194.27	143,194.27	143,194.65	859,166.00
					2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	143,194.27	143,194.27	143,366.95	143,366.17	211,257.68	211,257.66	0.00	0.00	56,640.00	0.00	0.00	0.00	1,052,277.00
AOI00172800174	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2465018.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 0132 TORIBIO DE LUZURIAGA Y MEJIA SAN JUAN DE LURIGANCHO DEL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	156,480.74	156,480.74	156,480.74	156,480.74	156,480.74	156,480.74	156,481.30	1,161,797.00
					2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	156,480.74	156,480.74	156,480.97	156,684.22	213,995.18	213,995.15	0.00	0.00	56,640.00	0.00	0.00	0.00	1,110,757.00
AOI00172800175	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2465303.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 035 NUESTRA SEÑORA DE LA VISITACION, DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	SUPERVISION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
						COSTEO S/	0.00	157,239.70	157,239.70	157,239.70	157,239.70	157,239.70	157,239.70	157,239.70	157,239.70	225,131.21	225,131.15	56,640.04	1,764,820.00
AOI00172800176	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2465785.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0142 MARTIR DANIEL ALCIDES CARRION DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	156,480.74	156,480.74	156,480.74	156,480.74	156,480.74	156,480.74	156,481.30	1,161,797.00
					2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	156,480.74	156,480.74	156,480.97	156,684.22	213,995.18	213,995.15	0.00	0.00	56,640.00	0.00	0.00	0.00	1,110,757.00
[illegible]	[illegible]	150117 - LOS	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00

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	CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2466948.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E Nº 2096 PERU JAPON DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	OLIVOS			COSTEO S/	33,210.65	0.00	0.00	0.00	178,265.51	178,265.51	178,265.51	178,265.51	178,265.51	178,265.51	235,281.45	291,921.84	1,630,007.00
AOI00172800178	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2468424.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E N° 3048 SANTIAGO ANTUÑEZ DE MAYOLO, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	25,367.14	0.00	0.00	0.00	277,094.39	277,094.39	277,094.39	277,094.39	277,094.39	277,094.39	344,985.91	401,626.61	2,434,546.00
					2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800179	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2468576.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. N° 394-1 Y N° 2099 ROSA MERINO, DISTRITO DE RIMAC - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150128 - RIMAC	SUPERVISION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	49,820.95	24,910.48	0.00	0.00	0.00	0.00	143,194.27	143,194.27	143,194.27	143,194.27	143,194.27	143,195.22	933,898.00
					2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	143,194.27	143,194.27	143,367.06	143,366.17	200,382.13	200,382.10	0.00	0.00	56,640.00	0.00	0.00	0.00	1,030,526.00
AOI00172800180	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2468688.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. MANUEL GONZALEZ PRADA Y BASICA ALTERNATIVA CEBA- MANUEL GONZALEZ PRADA DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	SUPERVISION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00
						COSTEO S/	61,601.01	30,800.51	0.00	0.00	0.00	0.00	173,254.51	173,254.51	173,254.51	173,254.51	173,254.49	173,254.95	1,131,929.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	173,254.51	173,254.51	173,255.05	173,254.51	172,994.76	172,994.76	172,994.76	272,044.56	272,044.58	56,640.00	0.00	0.00	1,812,732.00
AOI00172800181	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2471210.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA BOCANEGRA ALTERNATIVA	150114 - LA MOLINA	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO S/	49,820.95	24,910.48	0.00	0.00	0.00	0.00	142,930.88	142,930.88	142,930.88	142,930.88	142,930.90	142,931.15	932,317.00
					2024	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00

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	DE LA I.E. N° 1235 UNION LATINOAMERICANA LA MOLINA DEL DISTRITO DE LA MOLINA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				COSTEO S/	142,930.88	142,930.88	142,931.23	210,822.39	210,979.62	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	907,235.00
AOI00172800182	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2471211.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. 2051 DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO S/	33,210.65	0.00	0.00	0.00	203,650.52	203,650.52	203,650.52	203,793.13	203,793.13	260,809.08	260,809.07	56,640.38	1,630,007.00
AOI00172800183	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2471292.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 159 GLORIOSO 10 DE OCTUBRE, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
						COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	156,480.74	156,480.74	156,480.74	156,480.74	156,480.74	156,480.74	156,481.30	1,161,797.00
					2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	156,480.74	156,480.74	156,480.97	156,684.22	213,995.18	213,995.15	0.00	0.00	56,640.00	0.00	0.00	0.00	1,110,757.00
AOI00172800184	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2473418.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 7228 PERUANO CANADIENSE DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	142,930.88	142,930.88	142,930.88	142,930.88	142,930.91	142,931.31	924,017.00
					2024	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	142,930.88	142,930.88	142,931.23	210,822.39	210,979.62	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	907,235.00
AOI00172800185	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2473874.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA INSTITUCION EDUCATIVA N° 6011 SANTISIMA VIRGEN DE FATIMA, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	142,612.41	142,612.41	142,612.41	142,612.41	142,612.38	142,612.72	922,106.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	142,612.41	142,612.41	210,504.27	210,503.91	0.00	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	762,873.00

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AOI00172800186	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2474099.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. REPUBLICA DEL ECUADOR, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO S/	38,054.51	12,687.38	0.00	0.00	0.00	0.00	158,276.32	158,276.32	158,276.32	158,276.32	158,276.30	158,276.53	1,000,400.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	158,276.32	158,276.32	158,276.46	158,276.32	158,497.99	158,497.99	257,547.81	257,547.79	56,640.00	0.00	0.00	0.00	1,521,837.00
AOI00172800187	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475306.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 100 EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
						COSTEO S/	38,054.51	12,687.38	0.00	0.00	0.00	141,136.86	141,136.86	141,136.86	141,136.86	141,136.86	141,136.86	141,136.95	1,038,700.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	141,136.86	141,136.86	198,448.23	198,603.05	0.00	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	735,965.00
AOI00172800188	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475360.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 3088 VISTA ALEGRE EN EL DISTRITO DE PUENTE PIEDRA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150125 - PUENTE PIEDRA	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	33,210.65	0.00	0.00	0.00	214,877.35	214,877.35	214,877.35	214,877.35	214,877.35	214,877.35	282,768.90	339,409.35	1,944,653.00
					2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800189	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475363.MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 3049 IMPERIO DEL TAHUANTINSUYO, INDEPENDENCIA DEL DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	33,210.65	0.00	0.00	0.00	277,094.39	277,094.39	277,094.39	277,094.39	277,094.39	277,094.39	354,957.92	411,598.09	2,462,333.00
					2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800190	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475458.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA [illegible]	150135 - SAN MARTIN DE PORRES	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	33,210.65	0.00	0.00	0.00	196,549.62	196,549.62	196,549.62	196,549.62	196,549.62	196,549.62	264,441.11	321,081.52	1,798,031.00

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	Y BASICA ALTERNATIVA DE LA I.E. N° 2029 SIMON BOLIVAR Y CEBA SIMON BOLIVAR DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																
AOI00172800191	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475484.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 8184 SAN BENITO, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO S/	33,210.65	0.00	0.00	0.00	256,831.19	256,831.19	256,831.19	256,831.19	256,831.19	256,831.19	324,722.72	381,363.49	2,280,284.00
				2024	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800192	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475493.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 0085 JOSE DE LA TORRE UGARTE, DISTRITO DE EL AGUSTINO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150111 - EL AGUSTINO	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO S/	0.00	169,925.60	169,925.60	169,925.60	169,925.60	169,925.60	169,925.60	169,925.60	169,925.60	237,817.11	237,817.08	56,640.01	1,891,679.00
AOI00172800193	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475512.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIO DE LA I.E. RAMIRO PRIALE PRIALE DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	142,930.88	142,930.88	142,930.88	142,930.88	142,930.88	142,930.90	142,931.44	1,066,948.00
				2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	142,930.88	142,930.88	200,242.18	200,399.06	0.00	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	743,143.00
AOI00172800194	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475527.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. FRANCISCO BOLOGNESI CERVANTES EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO S/	61,601.01	20,537.78	0.00	0.00	0.00	173,254.51	173,254.51	173,254.51	173,254.51	173,254.51	173,254.49	173,255.17	1,294,921.00
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
					COSTEO S/	173,254.51	173,254.51	173,255.17	172,994.76	172,994.76	172,994.76	250,858.26	250,858.27	56,640.00	0.00	0.00	0.00	1,597,105.00

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AOI00172800195	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475546.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA DE LA IE 2100 JUAN VELAZCO ALVARADO, DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO S/	33,210.65	0.00	0.00	0.00	196,549.62	196,549.62	196,549.62	196,549.62	196,549.62	196,549.62	253,860.54	310,501.09	1,776,870.00
				2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800196	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475599.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 1179 TOMAS ALVA EDISON DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	141,548.02	141,548.02	141,548.02	141,548.02	141,548.02	141,548.04	141,548.60	1,057,268.00
				2024	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	141,548.02	141,717.95	141,718.23	199,028.91	199,028.89	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	879,682.00
AOI00172800197	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475656.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1221 MARIA PARADO DE BELLIDO, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150137 - SANTA ANITA	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	49,820.95	24,910.48	0.00	0.00	0.00	0.00	143,194.27	143,194.27	143,194.27	143,194.27	143,194.27	143,195.22	933,898.00
				2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					COSTEO S/	143,194.27	143,194.27	143,367.06	143,366.17	200,382.13	200,382.10	0.00	0.00	56,640.00	0.00	0.00	0.00	1,030,526.00
AOI00172800198	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475674.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3080 PERU CANADA DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	49,820.95	24,910.48	0.00	0.00	0.00	0.00	158,002.56	158,002.55	158,002.55	158,002.55	158,002.55	158,002.81	1,022,747.00
				2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
					COSTEO S/	158,002.55	158,002.55	158,003.31	158,002.55	158,208.01	226,099.52	226,099.51	0.00	0.00	56,640.00	0.00	0.00	1,299,058.00
AOI00172800199	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2475706.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1267,	150118 - LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	61,601.01	30,800.51	0.00	0.00	0.00	0.00	158,002.56	158,002.55	158,002.55	158,002.55	158,002.55	158,002.72	1,040,417.00
				2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
					COSTEO S/	158,002.55	158,002.55	158,003.31	158,002.55	158,208.01	226,099.52	226,099.51	0.00	0.00	56,640.00	0.00	0.00	1,299,058.00

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	DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				COSTEO S/	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
AOI00172800200	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2480537.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCION EDUCATIVA 73002 GLORIOSO 821 DISTRITO DE MACUSANI - PROVINCIA DE CARABAYA - DEPARTAMENTO DE PUNO	210301 - MACUSANI	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	141,136.86	141,136.86	141,136.86	141,136.86	141,136.86	141,137.44	913,253.00
				2024	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	141,136.86	141,136.86	141,137.41	198,447.82	198,603.05	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	877,102.00
AOI00172800201	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2480603.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCION EDUCATIVA PEDRO VILCAPAZA UBICADO EN EL DISTRITO DE AZANGARO - PROVINCIA DE AZANGARO - DEPARTAMENTO DE PUNO	210201 - AZANGARO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	158,002.56	158,002.55	158,002.55	158,002.55	158,002.55	158,002.98	1,014,447.00
				2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
					COSTEO S/	158,002.55	158,002.55	158,002.70	158,002.55	158,208.01	257,257.83	257,257.81	0.00	56,640.00	0.00	0.00	0.00	1,361,374.00
AOI00172800202	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2480681.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCION EDUCATIVA VARONES UBICADO EN EL DISTRITO DE HUANCANE - PROVINCIA DE HUANCANE - DEPARTAMENTO DE PUNO	210601 - HUANCANE	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	38,054.51	12,687.38	0.00	0.00	0.00	0.00	143,194.27	143,194.27	143,194.27	143,194.27	143,194.27	143,194.76	909,908.00
				2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					COSTEO S/	143,194.27	143,194.27	143,366.94	143,366.17	211,257.68	211,257.67	0.00	0.00	56,640.00	0.00	0.00	0.00	1,052,277.00
AOI00172800203	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2480865.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0163 CORONEL NESTOR ESCUDERO OTERO, DISTRITO DE SAN JUAN DE LURIGANCHO	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	156,861.45	156,861.45	156,861.45	156,861.45	156,861.45	156,861.41	156,862.08	1,164,462.00
				2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
					COSTEO S/	156,861.45	156,861.45	156,861.64	157,081.14	157,081.14	214,982.10	214,982.08	0.00	56,640.00	0.00	0.00	0.00	1,271,351.00

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	PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																	
AOI00172800204	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2481404.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 09 J. WILLIAM FULBRIGHT Y DEL NIVEL PRIMARIA DE LA I.E. 3094-1 J. WILLIAM FULBRIGHT, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO S/	33,210.65	0.00	0.00	0.00	214,877.35	214,877.35	214,877.35	214,877.35	214,877.35	214,877.35	272,188.34	328,828.91	1,923,492.00
				2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800205	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2481449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1255 WALTER PEÑALOZA RAMELLA, VITARTE DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	49,820.95	24,910.48	0.00	0.00	0.00	0.00	173,254.51	173,254.51	173,254.51	173,254.51	173,254.49	173,255.04	1,114,259.00
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
					COSTEO S/	173,254.51	173,254.51	173,254.65	173,254.51	172,994.76	172,994.76	172,994.76	240,886.26	240,886.28	56,640.00	0.00	0.00	1,750,415.00
AOI00172800206	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2481555.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 145 INDEPENDENCIA AMERICANA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	156,861.45	156,861.45	156,861.45	156,861.45	156,861.45	156,861.41	156,862.08	1,164,462.00
				2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
					COSTEO S/	156,861.45	156,861.45	156,861.64	157,081.14	157,081.14	214,392.10	214,392.08	0.00	56,640.00	0.00	0.00	0.00	1,270,171.00
AOI00172800207	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2481775.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 0139 GRAN AMAUTA MARIATEGUI, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	141,136.86	141,136.86	141,136.86	141,136.86	141,136.86	141,136.86	141,137.58	1,054,390.00
				2024	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO S/	141,136.86	141,136.86	198,448.23	198,603.05	0.00	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	735,965.00
AOI00172800208	SUPERVISIÓN DE LA	061001 - PEDRO	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00

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	MOBILIARIO Y EQUIPAMIENTO DEL PIP 2482024.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA IE SAN MARCOS DEL DISTRITO DE PEDRO GALVEZ - PROVINCIA DE SAN MARCOS - DEPARTAMENTO DE CAJAMARCA			2024	COSTEO S/	33,210.65	0.00	0.00	0.00	214,877.35	214,877.35	214,877.35	214,877.35	214,877.35	214,877.35	313,927.20	370,568.05	2,006,970.00
					FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800209	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2482573.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 0171-01 JUAN VELASCO ALVARADO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	156,861.45	156,861.45	156,861.45	156,861.45	156,861.45	156,861.41	156,862.08	1,164,462.00
				2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
					COSTEO S/	156,861.45	156,861.45	156,861.64	157,081.14	157,081.14	214,392.10	214,392.08	0.00	56,640.00	0.00	0.00	0.00	1,270,171.00
AOI00172800211	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2482927.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 6082 LOS PROCERES, DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	158,276.32	158,276.32	158,276.32	158,276.32	158,276.30	158,276.42	949,658.00
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
					COSTEO S/	158,276.32	158,276.32	158,277.07	158,276.32	158,497.99	158,497.99	226,389.50	226,389.49	56,640.00	0.00	0.00	0.00	1,459,521.00
AOI00172800212	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2482973.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6152 STELLA MARIS EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	173,254.51	173,254.51	173,254.51	173,254.51	173,254.49	173,255.21	1,105,959.00
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
					COSTEO S/	173,254.51	173,254.51	173,255.05	173,254.51	172,994.76	172,994.76	172,994.76	272,044.56	328,684.58	0.00	0.00	0.00	1,812,732.00
AOI00172800213	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2482810.MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL,PRIMARIA Y SECUNDARIA DE LA I.E. SEIS DE AGOSTO EN EL DISTRITO DE JUBIN	120501 - JUNIN	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	185,462.85	185,462.85	185,462.85	185,462.85	185,462.85	185,462.83	185,463.66	1,364,672.00
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
					COSTEO S/	185,462.85	185,462.85	185,462.88	185,722.60	185,722.60	263,586.12	263,586.10	0.00	56,640.00	0.00	0.00	0.00	1,511,646.00

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	PROVINCIA DE JUNIN - DEPARTAMENTO DE JUNIN																
AOI00172800214	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2483701.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCION EDUCATIVA N° 21578 UBICADO EN EL DISTRITO DE PARAMONGA - PROVINCIA DE BARRANCA - DEPARTAMENTO DE LIMA	150202 - PARAMONGA	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO S/	25,367.14	0.00	0.00	0.00	214,877.35	214,877.35	214,877.35	214,877.35	214,877.35	214,877.35	282,768.90	339,408.86	1,936,809.00
				2024	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800215	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485212.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. N° 046 VICTOR RAUL HAYA DE LA TORRE, EN EL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	38,054.51	19,027.26	0.00	0.00	0.00	0.00	143,194.27	143,194.27	143,194.27	143,194.27	143,194.27	143,194.88	916,248.00
				2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					COSTEO S/	143,194.27	143,194.27	143,366.94	143,366.17	211,257.69	211,257.66	0.00	0.00	0.00	56,640.00	0.00	0.00	1,052,277.00
AOI00172800216	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485232.MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA AGUSTIN GAMARRA, DISTRITO DE ANTA - PROVINCIA DE ANTA - DEPARTAMENTO DE CUSCO	080301 - ANTA	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	38,054.51	12,687.38	0.00	0.00	0.00	0.00	158,276.32	158,276.32	158,276.32	158,276.32	158,276.30	158,276.53	1,000,400.00
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
					COSTEO S/	158,276.32	158,276.32	158,276.46	158,276.32	158,497.99	158,497.99	257,547.81	257,547.79	56,640.00	0.00	0.00	0.00	1,521,837.00
AOI00172800217	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. Nº 166 KAROL WOJTYLA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	156,861.45	156,861.45	156,861.45	156,861.45	156,861.45	156,861.41	156,862.08	1,164,462.00
				2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
					COSTEO S/	156,861.45	156,861.45	156,861.64	157,081.14	157,081.14	214,392.10	214,392.08	0.00	56,640.00	0.00	0.00	0.00	1,270,171.00
AOI00172800218	SUPERVISION DE LA	150108 - CHORRILLOS	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	49,820.95	24,910.48	0.00	0.00	0.00	0.00	130,980.67	130,980.67	130,980.67	130,980.67	130,980.65	130,981.24	860,616.00

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	MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485468.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 6094 SANTA ROSA, EN EL DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA			2024	COSTEO S/	130,980.67	130,980.67	131,137.94	131,137.90	199,029.42	199,029.40	0.00	0.00	56,640.00	0.00	0.00	0.00	978,936.00
					FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
AOI00172800219	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485504.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1190 FELIPE HUAMAN POMA DE AYALA, CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	SUPERVISION Muy Alta	2023	COSTEO S/	33,210.65	0.00	0.00	0.00	256,831.19	256,831.19	256,831.19	256,831.19	256,831.19	256,831.19	334,694.72	391,335.49	2,300,228.00
					FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
				2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
AOI00172800220	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485549.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7086 LOS PRECURSORES EN EL DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	SUPERVISION Muy Alta	2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	158,276.32	158,276.32	158,276.32	158,276.32	158,276.29	158,276.43	949,658.00
					FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
				2024	COSTEO S/	158,276.32	158,276.32	158,277.06	158,276.32	158,497.99	158,497.99	226,389.49	226,389.51	56,640.00	0.00	0.00	0.00	1,459,521.00
					FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
AOI00172800221	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2485617.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E. Nº 0034 - DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	SUPERVISION Muy Alta	2023	COSTEO S/	49,820.95	24,910.48	0.00	0.00	0.00	0.00	142,612.41	142,612.41	142,612.41	142,612.41	142,612.38	142,612.55	930,406.00
					FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
				2024	COSTEO S/	142,612.41	142,612.41	199,628.83	199,628.35	0.00	0.00	0.00	0.00	0.00	56,640.00	0.00	0.00	741,122.00
					FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
AOI00172800222	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2487501.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 109 INCA MANCO CAPAC EN EL DISTRITO DE SAN JUAN DE LURIGANCHO	150132 - SAN JUAN DE LURIGANCHO	SUPERVISION Muy Alta	2023	COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	154,632.29	154,462.37	154,462.37	154,462.37	154,462.37	154,462.37	154,462.60	1,147,838.00
					FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
				2024	COSTEO S/	154,462.37	154,462.37	211,773.96	211,773.30	0.00	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	789,112.00

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	PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																
AOI00172800223	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2487949.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 1124 JOSE MARTI EN EL DISTRITO DE LA VICTORIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150115 - LA VICTORIA	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	38,054.51	19,027.26	0.00	0.00	0.00	0.00	157,239.69	157,239.69	157,239.69	157,239.69	157,239.73	157,239.74	1,000,520.00
				2024	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO S/	157,239.69	157,239.69	214,550.99	214,550.63	0.00	0.00	0.00	0.00	56,640.00	0.00	0.00	0.00	800,221.00
AOI00172800224	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2488279.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA N° 101-1166 LIBERTADOR SIMON BOLIVAR EN EL DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	38,054.51	19,027.26	0.00	0.00	0.00	0.00	132,192.55	132,192.55	132,192.55	132,192.55	132,192.53	132,193.50	850,238.00
				2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					COSTEO S/	132,192.55	132,192.55	132,192.98	132,192.55	132,364.45	200,255.97	200,255.95	0.00	56,640.00	0.00	0.00	0.00	1,118,287.00
AOI00172800225	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2488285.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. SAN FELIPE EN EL DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	SUPERVISION Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
					COSTEO S/	0.00	157,239.69	157,239.69	157,239.69	157,239.69	157,239.69	157,239.69	157,239.69	157,239.69	225,131.20	225,131.23	56,640.05	1,764,820.00
AOI00172800226	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2488856.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA SANTO DOMINGO DE GUZMAN UBICADO EN EL CHICAMA DEL DISTRITO DE CHICAMA - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD	130202 - CHICAMA	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO S/	33,210.65	0.00	0.00	0.00	256,831.19	256,831.19	256,831.19	256,831.19	256,831.19	256,831.19	355,881.03	412,521.18	2,342,600.00
				2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800227	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP	210401 - JULI	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	38,054.51	12,687.38	0.00	0.00	0.00	0.00	143,194.27	143,194.27	143,194.27	143,194.27	143,194.27	143,194.76	909,908.00

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	2488993.MEJORAMIENTO DEL SERVICIO DE EDUCACION SECUNDARIA DE LA I.E. TELESFORO CATACORA JULI DEL DISTRITO DE JULI - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO			2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					COSTEO S/	143,194.27	143,194.27	143,366.95	143,366.17	221,229.68	221,229.66	0.00	0.00	56,640.00	0.00	0.00	0.00	1,072,221.00
AOI00172800228	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2488994.MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA 9 DE JULIO UBICADO EN EL DISTRITO DE CONCEPCION - PROVINCIA DE CONCEPCION - DEPARTAMENTO DE JUNIN	120201 - CONCEPCION	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO S/	38,054.51	12,687.38	0.00	0.00	0.00	158,276.32	158,276.32	158,276.32	158,276.32	158,276.32	158,276.30	158,277.21	1,158,677.00
				2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
					COSTEO S/	158,276.32	158,276.32	158,276.39	158,497.99	158,497.99	236,361.50	236,361.49	0.00	56,640.00	0.00	0.00	0.00	1,321,188.00
AOI00172800229	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489000.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE FE Y ALEGRIA 24, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	158,002.56	158,002.55	158,002.55	158,002.55	158,002.55	158,002.98	1,014,447.00
				2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
					COSTEO S/	158,002.55	158,002.55	158,003.31	158,002.55	158,208.01	236,071.51	236,071.52	0.00	56,640.00	0.00	0.00	0.00	1,319,002.00
AOI00172800230	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489002.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCION EDUCATIVA JOSE GALVEZ UBICADO EN EL YUNGUYO DEL DISTRITO DE YUNGUYO - PROVINCIA DE YUNGUYO - DEPARTAMENTO DE PUNO	211301 - YUNGUYO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	158,276.32	158,276.32	158,276.32	158,276.32	158,276.30	158,277.16	1,016,090.00
				2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
					COSTEO S/	158,276.32	158,276.32	158,277.07	158,276.32	158,497.99	158,497.99	236,361.49	236,361.50	56,640.00	0.00	0.00	0.00	1,479,465.00
AOI00172800231	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489010.MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCION	210402 - DESAGUADERO	SUPERVISION Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
					COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	143,194.27	143,194.27	143,194.27	143,194.27	143,194.27	143,194.39	925,597.00

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	EDUCATIVA TAWANTINSUYO UBICADO EN EL DISTRITO DE DESAGUADERO - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO			2024	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					COSTEO S/	143,194.27	143,194.27	143,366.95	143,366.17	221,229.68	221,229.66	0.00	0.00	56,640.00	0.00	0.00	0.00	1,072,221.00
AOI00172800232	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489023.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA 19 DE ABRIL UBICADO EN EL DISTRITO DE CHUPACA - PROVINCIA DE CHUPACA - DEPARTAMENTO DE JUNIN	120901 - CHUPACA	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
						COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	158,276.32	158,276.32	158,276.32	158,276.32	158,276.32	158,276.30	158,276.84	1,174,366.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	158,276.32	158,276.32	158,276.78	158,497.99	158,497.99	257,547.81	257,547.79	0.00	56,640.00	0.00	0.00	0.00	1,363,561.00
AOI00172800233	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489032.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. FE Y ALEGRIA 23 EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	0.00	158,002.56	158,002.55	158,002.55	158,002.55	158,002.55	158,002.98	1,014,447.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	158,002.55	158,002.55	158,003.31	158,002.55	158,208.01	236,071.51	236,071.52	0.00	56,640.00	0.00	0.00	0.00	1,319,002.00
AOI00172800234	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489056.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA GENERAL PRADO BELLAVISTA DEL DISTRITO DE BELLAVISTA - PROVINCIA DE CALLAO - DEPARTAMENTO DE CALLAO	070102 - BELLAVISTA	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO S/	33,210.65	0.00	0.00	0.00	277,094.39	277,094.39	277,094.39	277,094.39	277,094.39	277,094.39	355,547.92	412,188.09	2,463,513.00
						FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					2024	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800235	GESTIÓN DEL PROYECTO DEL PIP 2433311.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E 3058 VIRGEN DE FATIMA, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	56,750.00	56,750.00	56,750.00	56,750.00	56,750.00	56,750.00	56,750.00	56,750.00	56,750.00	56,750.00	56,750.00	113,500.00	737,750.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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AOI00172800236	GESTIÓN DEL PROYECTO DEL PIP 2455343.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 126 JAVIER PÉREZ DE CUELLAR, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	41,766.40	41,766.40	41,766.40	41,766.40	41,766.40	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,867.20	501,900.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	41,866.80	41,866.80	41,867.60	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	0.00	0.00	0.00	376,802.00
AOI00172800237	GESTIÓN DEL PROYECTO DEL PIP 2475599.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 1179 TOMAS ALVA EDISON DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	44,969.60	44,969.60	44,969.60	44,969.60	44,969.60	45,077.70	45,077.70	45,077.70	45,077.70	45,077.70	45,077.70	45,077.80	540,392.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	45,077.70	45,077.70	45,078.40	45,077.70	45,077.70	45,077.70	45,077.70	45,077.70	45,077.70	0.00	0.00	0.00	405,700.00
AOI00172800238	GESTIÓN DEL PROYECTO DEL PIP 2455491.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JORGE BASADRE GROHMANN Y BÁSICA ALTERNATIVA CEBA- JORGE BASADRE GROHMANN, DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO S/	50,838.00	50,838.00	50,838.00	50,929.60	50,929.60	50,929.60	50,929.60	50,929.60	50,929.60	50,929.60	50,929.60	101,859.20	661,810.00
AOI00172800239	GESTIÓN DEL PROYECTO DEL PIP 2475656.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1221 MARIA PARADO DE BELLIDO, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150137 - SANTA ANITA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,524.80	46,524.80	46,524.80	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.60	559,263.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	0.00	0.00	0.00	419,688.00
AOI00172800240	GESTIÓN DEL PROYECTO DEL PIP 2456100.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 2025, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00
						COSTEO S/	39,407.20	39,407.20	39,407.20	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.40	473,704.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	0.00	0.00	0.00	355,482.00
AOI00172800241	GESTIÓN DEL PROYECTO DEL PIP	150142 - VILLA EL SALVADOR	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00
						COSTEO	54,250.00	54,250.00	54,250.00	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	652,125.00

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	2456389.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6048 JORGE BASADRE, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				2024	COSTEO S/	54,250.00	54,250.00	54,250.00	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	652,125.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	54,375.00	0.00	0.00	0.00	489,375.00
AOI00172800242	GESTIÓN DEL PROYECTO DEL PIP 2475674.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3080 PERU CANADA DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	48,172.80	48,172.80	48,172.80	48,172.80	48,172.80	48,172.80	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,289.20	578,769.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	0.00	0.00	482,886.00
AOI00172800243	GESTIÓN DEL PROYECTO DEL PIP 2457231.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3065 VIRGEN DEL CARMEN - DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	134,000.00	871,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800244	GESTIÓN DEL PROYECTO DEL PIP 2475706.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1267, DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	48,006.40	48,006.40	48,006.40	48,006.40	48,006.40	48,006.40	48,121.80	48,121.80	48,121.80	48,121.80	48,121.80	48,122.60	576,770.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	48,121.80	48,121.80	48,121.80	48,121.80	48,121.80	48,121.80	48,121.80	48,121.80	48,121.80	48,121.80	0.00	0.00	481,218.00
AOI00172800245	GESTIÓN DEL PROYECTO DEL PIP 2457878.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA EN LA I.E. Nº 1268 GUSTAVO MOHME LLONA DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00
						COSTEO S/	47,798.40	47,798.40	47,798.40	47,798.40	47,798.40	47,798.40	47,913.30	47,913.30	47,913.30	47,913.30	47,913.30	47,914.10	574,271.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	47,913.30	47,913.30	47,913.30	47,913.30	47,913.30	47,913.30	47,913.30	47,913.30	47,913.30	47,913.30	0.00	0.00	479,133.00
AOI00172800247	GESTIÓN DEL PROYECTO DEL PIP 2459062.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 2028 DEL DISTRITO DE SAN	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	125,500.00	815,750.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO S/												
AOI00172800248	GESTIÓN DEL PROYECTO DEL PIP 2480603.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA PEDRO VILCAPAZA UBICADO EN EL DISTRITO DE AZANGARO - PROVINCIA DE AZANGARO - DEPARTAMENTO DE PUNO	210201 - AZANGARO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	49,866.60	49,866.60	49,866.60	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,982.20	599,434.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	49,981.50	49,981.50	49,982.00	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	0.00	0.00	0.00	449,834.00
AOI00172800249	GESTIÓN DEL PROYECTO DEL PIP 2480681.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA VARONES UBICADO EN EL DISTRITO DE HUANCANE - PROVINCIA DE HUANCANE - DEPARTAMENTO DE PUNO	210601 - HUANCANE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,915.40	46,915.40	46,915.40	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.80	563,958.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	47,023.50	47,023.50	47,024.00	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	0.00	0.00	0.00	423,212.00
AOI00172800250	GESTIÓN DEL PROYECTO DEL PIP 2459714.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JAVIER HERAUD Y BÁSICA ALTERNATIVA CEBA - JAVIER HERAUD, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	46,915.40	46,915.40	46,915.40	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.80	563,958.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	47,023.50	47,023.50	47,024.00	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	0.00	0.00	0.00	423,212.00
AOI00172800251	GESTIÓN DEL PROYECTO DEL PIP 2480865.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0163 CORONEL NESTOR ESCUDERO OTERO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	51,792.00	51,792.00	51,792.00	51,792.00	51,792.00	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	51,917.00	622,376.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	51,916.50	51,916.50	51,917.00	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	0.00	0.00	0.00	467,249.00
AOI00172800252	GESTIÓN DEL PROYECTO DEL PIP 2460031.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E.	150142 - VILLA EL SALVADOR	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00
						COSTEO S/	50,474.20	50,474.20	50,474.20	50,590.50	50,590.50	50,590.50	50,590.50	50,590.50	50,590.50	50,590.50	50,590.50	50,591.40	606,738.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00

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	6064 FRANCISCO BOLOGNESI, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				COSTEO S/	50,590.50	50,590.50	50,591.00	50,590.50	50,590.50	50,590.50	50,590.50	50,590.50	50,590.50	0.00	0.00	0.00	455,315.00
AOI00172800253	GESTIÓN DEL PROYECTO DEL PIP 2481404.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 09 J. WILLIAM FULBRIGHT Y DEL NIVEL PRIMARIA DE LA I.E. 3094-1 J. WILLIAM FULBRIGHT, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	134,000.00	871,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800254	GESTIÓN DEL PROYECTO DEL PIP 2461341.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1209 MARISCAL TORIBIO DE LUZURIAGA, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00
						COSTEO S/	44,595.20	44,595.20	44,595.20	44,595.20	44,595.20	44,595.20	44,702.40	44,702.40	44,702.40	44,702.40	44,702.80	535,786.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	0.00	0.00	447,024.00
AOI00172800255	GESTIÓN DEL PROYECTO DEL PIP 2481449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1255 WALTER PEÑALOZA RAMELLA, VITARTE DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	54,620.80	54,620.80	54,620.80	54,620.80	54,620.80	54,620.80	54,752.10	54,752.10	54,752.10	54,752.10	54,752.70	656,238.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	54,752.10	54,752.10	54,752.10	54,752.10	54,752.10	54,752.10	54,752.10	54,752.10	54,752.10	54,752.10	0.00	0.00	547,521.00
AOI00172800256	GESTIÓN DEL PROYECTO DEL PIP 2462240.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 7207 MARISCAL RAMÓN CASTILLA DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	43,573.60	43,573.60	43,573.60	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.20	523,787.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	0.00	0.00	0.00	393,066.00
AOI00172800257	GESTIÓN DEL PROYECTO DEL PIP 2481555.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 145 INDEPENDENCIA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,125.00	52,125.00	52,125.00	52,125.00	52,125.00	52,125.00	52,125.00	624,875.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00

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	AMERICANA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO S/	52,125.00	52,125.00	52,125.00	52,125.00	52,125.00	52,125.00	52,125.00	52,125.00	52,125.00	0.00	0.00	0.00	469,125.00
AOI00172800258	GESTIÓN DEL PROYECTO DEL PIP 2463380.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0083 SAN JUAN MASIAS DISTRITO DE SAN LUIS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150134 - SAN LUIS	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	46,524.80	46,524.80	46,524.80	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.60	559,263.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	0.00	0.00	0.00	419,688.00
AOI00172800259	GESTIÓN DEL PROYECTO DEL PIP 2481775.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 0139 GRAN AMAUTA MARIATEGUI, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	41,766.40	41,766.40	41,766.40	41,766.40	41,766.40	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,867.20	501,900.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	41,866.80	41,866.80	41,867.60	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	0.00	0.00	0.00	376,802.00
AOI00172800260	GESTIÓN DEL PROYECTO DEL PIP 2465018.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 0132 TORIBIO DE LUZURIAGA Y MEJIA SAN JUAN DE LURIGANCHO DEL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	48,172.80	48,172.80	48,172.80	48,172.80	48,172.80	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,289.40	578,885.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	48,288.60	48,288.60	48,289.20	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	0.00	0.00	0.00	434,598.00
AOI00172800261	GESTIÓN DEL PROYECTO DEL PIP 2482024.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA IE SAN MARCOS DEL DISTRITO DE PEDRO GALVEZ - PROVINCIA DE SAN MARCOS - DEPARTAMENTO DE CAJAMARCA	061001 - PEDRO GALVEZ	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	134,000.00	871,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800262	GESTIÓN DEL PROYECTO DEL PIP 2465303.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 035 NUESTRA SEÑORA DE LA	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	55,666.50	55,666.50	55,666.50	55,766.80	55,766.80	55,766.80	55,766.80	55,766.80	55,766.80	55,766.80	55,766.80	111,534.10	724,668.00

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	VISITACIÓN, DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																	
AOI00172800263	GESTIÓN DEL PROYECTO DEL PIP 2482573.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 0171-01 JUAN VELASCO ALVARADO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	51,792.00	51,792.00	51,792.00	51,792.00	51,792.00	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	51,917.00	622,376.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	51,916.50	51,916.50	51,917.00	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	0.00	0.00	0.00	467,249.00
AOI00172800264	GESTIÓN DEL PROYECTO DEL PIP 2465785.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0142 MARTIR DANIEL ALCIDES CARRION DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	48,380.80	48,380.80	48,380.80	48,380.80	48,380.80	48,497.10	48,497.10	48,497.10	48,497.10	48,497.10	48,497.10	48,497.40	581,384.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	48,497.10	48,497.10	48,497.20	48,497.10	48,497.10	48,497.10	48,497.10	48,497.10	48,497.10	0.00	0.00	0.00	436,474.00
AOI00172800265	GESTIÓN DEL PROYECTO DEL PIP 2466948.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E Nº 2096 PERU JAPON DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	114,625.50	745,063.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800266	GESTIÓN DEL PROYECTO DEL PIP 2482810.MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN INICIAL,PRIMARIA Y SECUNDARIA DE LA I.E. SEIS DE AGOSTO EN EL DISTRITO DE JUNIN - PROVINCIA DE JUNIN - DEPARTAMENTO DE JUNIN	120501 - JUNIN	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	54,620.80	54,620.80	54,620.80	54,620.80	54,620.80	54,752.10	54,752.10	54,752.10	54,752.10	54,752.10	54,752.10	54,752.40	656,369.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	54,752.10	54,752.10	54,752.20	54,752.10	54,752.10	54,752.10	54,752.10	54,752.10	54,752.10	0.00	0.00	0.00	492,769.00
AOI00172800267	GESTIÓN DEL PROYECTO DEL PIP 2482927.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 6082 LOS PROCERES, DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,642.40	53,642.40	53,642.40	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.80	644,822.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	0.00	0.00	0.00	483,894.00

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AOI00172800268	GESTIÓN DEL PROYECTO DEL PIP 2468424.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E N° 3048 SANTIAGO ANTUÑEZ DE MAYOLO, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	154,500.00	1,004,250.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800269	GESTIÓN DEL PROYECTO DEL PIP 2482973.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6152 STELLA MARIS EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	57,201.20	57,201.20	57,201.20	57,333.00	57,333.00	57,333.00	57,333.00	57,333.00	57,333.00	57,333.00	57,333.40	687,601.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	57,333.00	57,333.00	57,333.00	57,333.00	57,333.00	57,333.00	57,333.00	57,333.00	57,333.00	0.00	0.00	0.00	515,997.00
AOI00172800270	GESTIÓN DEL PROYECTO DEL PIP 2468576.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. N° 394-1 Y N° 2099 ROSA MERINO, DISTRITO DE RIMAC - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150128 - RIMAC	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	8.00
						COSTEO S/	46,915.40	46,915.40	46,915.40	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.80	563,958.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	47,023.50	47,023.50	47,024.00	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	47,023.50	0.00	0.00	0.00	423,212.00
AOI00172800271	GESTIÓN DEL PROYECTO DEL PIP 2483179.MEJORAMIENTO DE LA PRESTACIÓN DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA SANTA LUCIA UBICADO EN EL DISTRITO DE FERREÑAFE - PROVINCIA DE FERREÑAFE - DEPARTAMENTO DE LAMBAYEQUE	140202 - CANARIS	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	82,062.50	82,062.50	82,062.50	82,062.50	82,062.50	82,062.50	82,062.50	82,062.50	82,062.50	82,062.50	82,062.50	164,125.50	1,066,813.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800272	GESTIÓN DEL PROYECTO DEL PIP 2468688.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. MANUEL GONZALEZ PRADA Y BÁSICA ALTERNATIVA CEBA- MANUEL GONZALEZ PRADA DISTRITO DE ATE -	150103 - ATE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	55,244.80	55,244.80	55,244.80	55,244.80	55,244.80	55,244.80	55,377.60	55,377.60	55,377.60	55,377.60	55,378.20	663,735.00	
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	55,377.60	55,377.60	55,377.60	55,377.60	55,377.60	55,377.60	55,377.60	55,377.60	55,377.60	55,377.60	0.00	0.00	553,776.00

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	PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA																	
AOI00172800273	GESTIÓN DEL PROYECTO DEL PIP 2483701.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA N° 21578 UBICADO EN EL DISTRITO DE PARAMONGA - PROVINCIA DE BARRANCA - DEPARTAMENTO DE LIMA	150202 - PARAMONGA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	134,000.00	871,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800274	GESTIÓN DEL PROYECTO DEL PIP 2471211.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. 2051 DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	57,312.50	114,625.50	745,063.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800275	GESTIÓN DEL PROYECTO DEL PIP 2485212.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. N° 046 VICTOR RAUL HAYA DE LA TORRE, EN EL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	44,595.20	44,595.20	44,595.20	44,595.20	44,595.20	44,595.20	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.80	535,786.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	44,702.40	0.00	0.00	447,024.00
AOI00172800276	GESTIÓN DEL PROYECTO DEL PIP 2485232.MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA AGUSTÍN GAMARRA, DISTRITO DE ANTA - PROVINCIA DE ANTA - DEPARTAMENTO DE CUSCO	080301 - ANTA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,642.40	53,642.40	53,642.40	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.80	644,822.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	0.00	0.00	0.00	483,894.00
AOI00172800277	GESTIÓN DEL PROYECTO DEL PIP 2485449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. Nº 166 KAROL WOJTYLA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	51,792.00	51,792.00	51,792.00	51,792.00	51,792.00	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	51,917.00	622,376.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	51,916.50	51,916.50	51,917.00	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	51,916.50	0.00	0.00	0.00	467,249.00

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AOI00172800278	GESTIÓN DEL PROYECTO DEL PIP 2471210.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. N° 1235 UNION LATINOAMERICANA LA MOLINA DEL DISTRITO DE LA MOLINA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150114 - LA MOLINA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	43,183.00	43,183.00	43,183.00	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,283.00	519,092.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	43,282.50	43,282.50	43,283.00	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	0.00	0.00	0.00	389,543.00
AOI00172800279	GESTIÓN DEL PROYECTO DEL PIP 2471292.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 159 GLORIOSO 10 DE OCTUBRE, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	48,172.80	48,172.80	48,172.80	48,172.80	48,172.80	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,289.40	578,885.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	48,288.60	48,288.60	48,289.20	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	48,288.60	0.00	0.00	0.00	434,598.00
AOI00172800280	GESTIÓN DEL PROYECTO DEL PIP 2485468.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 6094 SANTA ROSA, EN EL DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150108 - CHORRILLOS	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	43,183.00	43,183.00	43,183.00	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,283.00	519,092.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	43,282.50	43,282.50	43,283.00	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	0.00	0.00	0.00	389,543.00
AOI00172800281	GESTIÓN DEL PROYECTO DEL PIP 2473418.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 7228 PERUANO CANADIENSE DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	43,573.60	43,573.60	43,573.60	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.20	523,787.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	0.00	0.00	0.00	393,066.00
AOI00172800282	GESTIÓN DEL PROYECTO DEL PIP 2485504.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1190 FELIPE HUAMAN POMA DE AYALA, CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	143,625.50	933,563.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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AOI00172800283	GESTIÓN DEL PROYECTO DEL PIP 2485549.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7086 LOS PRECURSORES EN EL DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,642.40	53,642.40	53,642.40	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.80	644,822.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	0.00	0.00	0.00	483,894.00
AOI00172800284	GESTIÓN DEL PROYECTO DEL PIP 2473874.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA N° 6011 SANTÍSIMA VIRGEN DE FÁTIMA, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	39,407.20	39,407.20	39,407.20	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.40	473,704.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	39,498.00	0.00	0.00	0.00	355,482.00
AOI00172800285	GESTIÓN DEL PROYECTO DEL PIP 2485617.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E. N 0034 - DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	37,772.80	37,772.80	37,772.80	37,772.80	37,772.80	37,772.80	37,863.60	37,863.60	37,863.60	37,863.60	37,863.60	37,864.20	453,819.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	37,863.60	37,863.60	37,863.60	37,863.60	37,863.60	37,863.60	37,863.60	37,863.60	37,863.60	37,863.60	0.00	0.00	378,636.00
AOI00172800286	GESTIÓN DEL PROYECTO DEL PIP 2474099.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA Y BÁSICA ALTERNATIVA DE LA I.E. REPÚBLICA DEL ECUADOR, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,642.40	53,642.40	53,642.40	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.80	644,822.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	0.00	0.00	0.00	483,894.00
AOI00172800287	GESTIÓN DEL PROYECTO DEL PIP 2487501.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 109 INCA MANCO CÁPAC EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	44,969.60	44,969.60	44,969.60	44,969.60	44,969.60	45,077.70	45,077.70	45,077.70	45,077.70	45,077.70	45,077.70	45,077.80	540,392.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	45,077.70	45,077.70	45,078.40	45,077.70	45,077.70	45,077.70	45,077.70	45,077.70	45,077.70	0.00	0.00	0.00	405,700.00
AOI00172800288	GESTIÓN DEL PROYECTO DEL PIP 2487536.MEJORAMIENTO	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	41,766.40	41,766.40	41,766.40	41,766.40	41,766.40	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,867.20	501,900.00

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	DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 100 EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	41,866.80	41,866.80	41,867.60	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	41,866.80	0.00	0.00	0.00	376,802.00
AOI00172800289	GESTIÓN DEL PROYECTO DEL PIP 2487949.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 1124 JOSÉ MARTÍ EN EL DISTRITO DE LA VICTORIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150115 - LA VICTORIA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	43,183.00	43,183.00	43,183.00	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,283.00	519,092.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	43,282.50	43,282.50	43,283.00	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	43,282.50	0.00	0.00	0.00	389,543.00
AOI00172800290	GESTIÓN DEL PROYECTO DEL PIP 2475360.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 3088 VISTA ALEGRE EN EL DISTRITO DE PUENTE PIEDRA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150125 - PUENTE PIEDRA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	134,000.00		871,000.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800291	GESTIÓN DEL PROYECTO DEL PIP 2488279.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA N° 101-1166 LIBERTADOR SIMÓN BOLÍVAR EN EL DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,524.80	46,524.80	46,524.80	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.60	559,263.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	0.00	0.00	0.00	419,688.00
AOI00172800292	GESTIÓN DEL PROYECTO DEL PIP 2488285.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. SAN FELIPE EN EL DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	55,167.00	55,167.00	55,167.00	55,266.40	55,266.40	55,266.40	55,266.40	55,266.40	55,266.40	55,266.40	110,532.80		718,165.00
AOI00172800293	GESTIÓN DEL PROYECTO DEL PIP 2488856.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA SEÑOR DE LOS MILAGROS	130202 - CHICAMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	71,812.50	143,625.50		933,563.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00

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	GUZMÁN UBICADO EN EL CHICAMA DEL DISTRITO DE CHICAMA - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800294	GESTIÓN DEL PROYECTO DEL PIP 2488993.MEJORAMIENTO DEL SERVICIO DE EDUCACIÓN SECUNDARIA DE LA I.E. TELESFORO CATACORA JULI DEL DISTRITO DE JULI - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	210401 - JULI	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,524.80	46,524.80	46,524.80	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.60	559,263.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	0.00	0.00	0.00	419,688.00
AOI00172800295	GESTIÓN DEL PROYECTO DEL PIP 2475363.MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 3049 IMPERIO DEL TAHUANTINSUYO, INDEPENDENCIA DEL DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	154,500.00	1,004,250.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800296	GESTIÓN DEL PROYECTO DEL PIP 2475458.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. Nº 2029 SIMÓN BOLIVAR Y CEBA SIMÓN BOLIVAR DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	62,750.00	125,500.00	815,750.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800297	GESTIÓN DEL PROYECTO DEL PIP 2488994.MEJORAMIENTO DE LA PRESTACIÓN DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA 9 DE JULIO UBICADO EN EL DISTRITO DE CONCEPCION - PROVINCIA DE CONCEPCION - DEPARTAMENTO DE JUNIN	120201 - CONCEPCION	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	51,417.60	51,417.60	51,417.60	51,417.60	51,417.60	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.80	617,877.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	51,541.20	51,541.20	51,541.40	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	0.00	0.00	0.00	463,871.00
AOI00172800298	GESTIÓN DEL PROYECTO	150106 - CARABAYLLO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO	72,375.00	72,375.00	72,375.00	72,375.00	72,375.00	72,375.00	72,375.00	72,375.00	72,375.00	72,375.00	72,375.00	144,750.00	940,875.00

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	2475484.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 8184 SAN BENITO, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				2024	COSTEO S/												
						FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800299	GESTIÓN DEL PROYECTO DEL PIP 2489000.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE FE Y ALEGRIA 24, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	49,866.60	49,866.60	49,866.60	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,982.20	599,434.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	49,981.50	49,981.50	49,982.00	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	0.00	0.00	0.00	449,834.00
AOI00172800300	GESTIÓN DEL PROYECTO DEL PIP 2475493.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 0085 JOSE DE LA TORRE UGARTE, DISTRITO DE EL AGUSTINO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150111 - EL AGUSTINO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	59,357.25	59,357.25	59,357.25	59,464.20	59,464.20	59,464.20	59,464.20	59,464.20	59,464.20	59,464.20	59,464.20	118,928.65	772,714.00
AOI00172800301	GESTIÓN DEL PROYECTO DEL PIP 2489002.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA JOSÉ GALVEZ UBICADO EN EL YUNGUYO DEL DISTRITO DE YUNGUYO - PROVINCIA DE YUNGUYO - DEPARTAMENTO DE PUNO	211301 - YUNGUYO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	53,642.40	53,642.40	53,642.40	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.80	644,822.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	53,766.00	0.00	0.00	0.00	483,894.00
AOI00172800302	GESTIÓN DEL PROYECTO DEL PIP 2475512.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIO DE LA I.E. RAMIRO PRIALE PRIALE DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	41,392.00	41,392.00	41,392.00	41,392.00	41,392.00	41,491.50	41,491.50	41,491.50	41,491.50	41,491.50	41,491.50	41,492.00	497,401.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	41,491.50	41,491.50	41,492.00	41,491.50	41,491.50	41,491.50	41,491.50	41,491.50	41,491.50	0.00	0.00	0.00	373,424.00
AOI00172800303	GESTIÓN DEL PROYECTO DEL PIP 2489010.MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS DEL NIVEL	210402 - DESAGUADERO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	46,524.80	46,524.80	46,524.80	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.60	559,263.00

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	INICIAL Y SECUNDARIA DE LA INSTITUCION EDUCATIVA TAWANTINSUYO UBICADO EN EL DISTRITO DE DESAGUADERO - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO				2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	46,632.00	0.00	0.00	0.00	419,688.00
AOI00172800304	GESTIÓN DEL PROYECTO DEL PIP 2489023.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA 19 DE ABRIL UBICADO EN EL DISTRITO DE CHUPACA - PROVINCIA DE CHUPACA - DEPARTAMENTO DE JUNIN	120901 - CHUPACA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	51,417.60	51,417.60	51,417.60	51,417.60	51,417.60	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.80	617,877.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	51,541.20	51,541.20	51,541.40	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	0.00	0.00	0.00	463,871.00
AOI00172800305	GESTIÓN DEL PROYECTO DEL PIP 2489032.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. FE Y ALEGRÍA 23 EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	49,866.60	49,866.60	49,866.60	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,982.20	599,434.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO S/	49,981.50	49,981.50	49,982.00	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	49,981.50	0.00	0.00	0.00	449,834.00
AOI00172800306	GESTIÓN DEL PROYECTO DEL PIP 2489056.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCIÓN EDUCATIVA GENERAL PRADO BELLAVISTA DEL DISTRITO DE BELLAVISTA - PROVINCIA DE CALLAO - DEPARTAMENTO DE CALLAO	070102 - BELLAVISTA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	77,812.50	77,812.50	77,812.50	77,812.50	77,812.50	77,812.50	77,812.50	77,812.50	77,812.50	77,812.50	77,812.50	155,625.50	1,011,563.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800307	GESTIÓN DEL PROYECTO DEL PIP 2475527.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA, SECUNDARIA Y BÁSICA ALTERNATIVA DE LA I.E. FRANCISCO BOLOGNESI CERVANTES EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	54,828.80	54,828.80	54,828.80	54,828.80	54,828.80	54,960.60	54,960.60	54,960.60	54,960.60	54,960.60	54,960.60	54,961.40	658,869.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	54,960.60	54,960.60	54,961.20	54,960.60	54,960.60	54,960.60	54,960.60	54,960.60	54,960.60	0.00	0.00	0.00	494,646.00

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AOI00172800308	GESTIÓN DEL PROYECTO DEL PIP 2475546.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA DE LA IE 2100 JUAN VELAZCO ALVARADO, DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	62,187.50	62,187.50	62,187.50	62,187.50	62,187.50	62,187.50	62,187.50	62,187.50	62,187.50	62,187.50	62,187.50	124,375.50	808,438.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800309	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2489076.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. FERNANDO CARBAJAL, EN EL DISTRITO DE PADRE ABAD - PROVINCIA DE PADRE ABAD - DEPARTAMENTO DE UCAYALI	250301 - PADRE ABAD	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
						COSTEO S/	49,820.95	16,610.31	0.00	0.00	0.00	158,276.32	158,276.32	158,276.32	158,276.32	158,276.32	158,276.30	158,276.84	1,174,366.00
					2024	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	158,276.32	158,276.32	158,276.39	158,497.99	158,497.99	236,361.50	236,361.49	0.00	56,640.00	0.00	0.00	0.00	1,321,188.00
AOI00172800311	GESTIÓN DEL PROYECTO DEL PIP 2489076.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. FERNANDO CARBAJAL, EN EL DISTRITO DE PADRE ABAD - PROVINCIA DE PADRE ABAD - DEPARTAMENTO DE UCAYALI	250301 - PADRE ABAD	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	51,417.60	51,417.60	51,417.60	51,417.60	51,417.60	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.80	617,877.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	51,541.20	51,541.20	51,541.40	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	51,541.20	0.00	0.00	0.00	463,871.00
AOI00172800312	GESTIÓN DEL PROYECTO DEL PIP 2480537.MEJORAMIENTO DE LA PRESTACIÓN DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCIÓN EDUCATIVA 73002 GLORIOSO 821 DISTRITO DE MACUSANI - PROVINCIA DE CARABAYA - DEPARTAMENTO DE PUNO	150101 - LIMA	INFORME	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	43,573.60	43,573.60	43,573.60	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.20	523,787.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	43,674.00	0.00	0.00	0.00	393,066.00
AOI00172800321	CONTROL CONCURRENTE DEL PIP 2485617.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E. Nº 0034 - DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	308,314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308,314.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	121,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,468.00
AOI00172800322	CONTROL CONCURRENTE DEL PIP 2493511.MEJORAMIENTO DEL SERVICIO	150106 - CARABAYLLO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	548,442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548,442.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

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	EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E 3058 VIRGEN DE FATIMA, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800323	CONTROL CONCURRENTE DEL PIP 2455343.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 126 JAVIER PEREZ DE CUELLAR, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	524,913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524,913.00
					2024	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	153,465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,465.00
AOI00172800324	CONTROL CONCURRENTE DEL PIP 2455491.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JORGE BASADRE GROHMANN Y BASICA ALTERNATIVA CEBA- JORGE BASADRE GROHMANN, DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	243,213.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,213.00
AOI00172800325	CONTROL CONCURRENTE DEL PIP 2487501.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 109 INCA MANCO CAPAC EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	579,668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579,668.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	218,109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,109.00
AOI00172800326	CONTROL CONCURRENTE DEL PIP 2456100.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA I.E. N° 2025, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	401,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,554.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	127,607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,607.00
AOI00172800327	CONTROL CONCURRENTE DEL PIP 2456389.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E.	150106 - CARABAYLLO	ACCION	Muy Alta		FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2023	COSTEO S/	0.00	0.00	670,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670,542.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

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	N° 6048 JORGE BASADRE, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO S/	0.00	0.00	585,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585,653.00
AOI00172800328	CONTROL CONCURRENTE DEL PIP 2457231.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3065 VIRGEN DEL CARMEN - DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	809,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809,992.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800329	CONTROL CONCURRENTE DEL PIP 2457878.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA EN LA I.E. Nº 1268 GUSTAVO MOHME LLONA DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	540,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,690.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	477,854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477,854.00
AOI00172800330	CONTROL CONCURRENTE DEL PIP 2459062.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 2028 DEL DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150135 - SAN MARTIN DE PORRES	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	684,691.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684,691.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800331	CONTROL CONCURRENTE DEL PIP 2459714.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. JAVIER HERAUD Y BASICA ALTERNATIVA CEBA - JAVIER HERAUD, DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	456,978.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456,978.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	395,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,591.00
AOI00172800332	CONTROL CONCURRENTE DEL PIP 2460031.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 6064 FRANCISCO BOLOGNESI, DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	549,434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,434.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	476,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476,160.00

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AOI00172800333	CONTROL CONCURRENTE DEL PIP 2461341.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1209 MARISCAL TORIBIO DE LUZURIAGA, DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	456,613.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456,613.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	440,751.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,751.00
AOI00172800334	CONTROL CONCURRENTE DEL PIP 2462240.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 7207 MARISCAL RAMON CASTILLA DISTRITO DE SAN JUAN DE MIRAFLORES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150133 - SAN JUAN DE MIRAFLORES	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	526,458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526,458.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	233,214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,214.00
AOI00172800335	CONTROL CONCURRENTE DEL PIP 2463380.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0083 SAN JUAN MASIAS DISTRITO DE SAN LUIS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150134 - SAN LUIS	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	459,927.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,927.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	309,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,541.00
AOI00172800336	CONTROL CONCURRENTE DEL PIP 2465018.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA IE 0132 TORIBIO DE LUZURIAGA Y MEJIA SAN JUAN DE LURIGANCHO DEL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	648,857.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648,857.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	393,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393,550.00
AOI00172800337	CONTROL CONCURRENTE DEL PIP 2465303.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 035 NUESTRA SEÑORA DE LA VISITACION, DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	397,318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,318.00

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AOI00172800338	CONTROL CONCURRENTE DEL PIP 2465785.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0142 MARTIR DANIEL ALCIDES CARRION DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	647,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647,050.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	410,241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,241.00
AOI00172800339	CONTROL CONCURRENTE DEL PIP 2466948.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA EN LA I.E Nº 2096 PERU JAPON DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	548,021.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548,021.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800340	CONTROL CONCURRENTE DEL PIP 2468424.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E N° 3048 SANTIAGO ANTUÑEZ DE MAYOLO, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	1,160,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160,493.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800341	CONTROL CONCURRENTE DEL PIP 2468576.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. N° 394-1 Y N° 2099 ROSA MERINO, DISTRITO DE RIMAC - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150128 - RIMAC	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	444,983.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444,983.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	273,036.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273,036.00
AOI00172800342	CONTROL CONCURRENTE DEL PIP 2468688.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. MANUEL GONZALEZ PRADA Y BASICA ALTERNATIVA CEBA- MANUEL GONZALEZ PRADA DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	766,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	766,416.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	1,173,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,173,290.00
AOI00172800343	CONTROL	150115 - LA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

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	CONCURRENTE DEL PIP 2487949.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 1124 JOSE MARTI EN EL DISTRITO DE LA VICTORIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	VICTORIA			2024	COSTEO S/	0.00	0.00	537,599.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537,599.00
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	191,837.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,837.00
AOI00172800344	CONTROL CONCURRENTE DEL PIP 2471210.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. N° 1235 UNION LATINOAMERICANA LA MOLINA DEL DISTRITO DE LA MOLINA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150114 - LA MOLINA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	440,605.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,605.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	254,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,437.00
AOI00172800345	CONTROL CONCURRENTE DEL PIP 2471211.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL Y PRIMARIA DE LA I.E. 2051 DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	455,853.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455,853.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800346	CONTROL CONCURRENTE DEL PIP 2488279.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA N° 101-1166 LIBERTADOR SIMON BOLIVAR EN EL DISTRITO DE LIMA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	428,734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428,734.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	385,163.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,163.00
AOI00172800347	CONTROL CONCURRENTE DEL PIP 2471292.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 159 GLORIOSO 10 DE OCTUBRE, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	615,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615,493.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	415,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415,125.00
AOI00172800348	CONTROL CONCURRENTE DEL PIP	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

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	2488285.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. SAN FELIPE EN EL DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA					COSTEO S/	0.00	0.00	442,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442,002.00
AOI00172800349	CONTROL CONCURRENTE DEL PIP 2473418.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 7228 PERUANO CANADIENSE DISTRITO DE VILLA EL SALVADOR - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150142 - VILLA EL SALVADOR	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	450,259.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,259.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	255,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,746.00
AOI00172800350	CONTROL CONCURRENTE DEL PIP 2473874.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA DE LA INSTITUCION EDUCATIVA N° 6011 SANTISIMA VIRGEN DE FATIMA, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	345,103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345,103.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	180,792.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,792.00
AOI00172800351	CONTROL CONCURRENTE DEL PIP 2474099.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. REPUBLICA DEL ECUADOR, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	630,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630,132.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	724,035.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724,035.00
AOI00172800352	CONTROL CONCURRENTE DEL PIP 2488856.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA SANTO DOMINGO DE GUZMAN UBICADO EN EL CHICAMA DEL DISTRITO DE CHICAMA - PROVINCIA DE ASCOPE - DEPARTAMENTO DE LA LIBERTAD	130202 - CHICAMA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	1,202,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202,002.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800353	CONTROL CONCURRENTE DEL PIP 2475396.MEJORAMIENTO	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	454,526.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454,526.00

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	DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 100 EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	164,981.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,981.00
AOI00172800354	CONTROL CONCURRENTE DEL PIP 2488993.MEJORAMIENTO DEL SERVICIO DE EDUCACION SECUNDARIA DE LA I.E. TELESFORO CATACORA JULI DEL DISTRITO DE JULI - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	210401 - JULI	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	529,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529,714.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	475,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475,542.00
AOI00172800355	CONTROL CONCURRENTE DEL PIP 2475360.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 3088 VISTA ALEGRE EN EL DISTRITO DE PUENTE PIEDRA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150125 - PUENTE PIEDRA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	873,868.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873,868.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800356	CONTROL CONCURRENTE DEL PIP 2475363.MEJORAMIENTO Y AMPLIACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 3049 IMPERIO DEL TAHUANTINSUYO, INDEPENDENCIA DEL DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	1,294,424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294,424.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800357	CONTROL CONCURRENTE DEL PIP 2488994.MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA 9 DE JULIO UBICADO EN EL DISTRITO DE CONCEPCION - PROVINCIA DE CONCEPCION - DEPARTAMENTO DE JUNIN	120201 - CONCEPCION	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	785,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785,127.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	496,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496,154.00
AOI00172800398	CONTROL CONCURRENTE DEL PIP	150135 - SAN MARTIN DE	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

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	2475458.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. Nº 2029 SIMON BOLIVAR Y CEBA SIMON BOLIVAR DISTRITO DE SAN MARTIN DE PORRES - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	PORRES			2024	COSTEO S/	0.00	0.00	610,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610,460.00
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800359	CONTROL CONCURRENTE DEL PIP 2475484.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 8184 SAN BENITO, DISTRITO DE CARABAYLLO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150106 - CARABAYLLO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	1,005,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005,817.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800360	CONTROL CONCURRENTE DEL PIP 2489000.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE FE Y ALEGRIA 24, DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	524,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524,272.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	535,978.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535,978.00
AOI00172800361	CONTROL CONCURRENTE DEL PIP 2475493.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 0085 JOSE DE LA TORRE UGARTE, DISTRITO DE EL AGUSTINO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150111 - EL AGUSTINO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	472,658.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472,658.00
AOI00172800362	CONTROL CONCURRENTE DEL PIP 2475512.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIO DE LA I.E. RAMIRO PRIALE PRIALE DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	459,227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,227.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	163,851.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,851.00
AOI00172800363	CONTROL CONCURRENTE DEL PIP 2489002.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL	211301 - YUNGUYO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	651,391.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,391.00

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	INICIAL Y SECUNDARIA DE LA INSTITUCION EDUCATIVA JOSE GALVEZ UBICADO EN EL YUNGUYO DEL DISTRITO DE YUNGUYO - PROVINCIA DE YUNGUYO - DEPARTAMENTO DE PUNO				2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	636,107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636,107.00
AOI00172800364	CONTROL CONCURRENTE DEL PIP 2475527.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA, SECUNDARIA Y BASICA ALTERNATIVA DE LA I.E. FRANCISCO BOLOGNESI CERVANTES EN EL DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	691,927.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691,927.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	642,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642,221.00
AOI00172800365	CONTROL CONCURRENTE DEL PIP 2489010.MEJORAMIENTO DE LOS SERVICIOS EDUCATIVOS NIVEL INICIAL Y SECUNDARIA DE LA INSTITUCION EDUCATIVA TAWANTINSUYO UBICADO EN EL DISTRITO DE DESAGUADERO - PROVINCIA DE CHUCUITO - DEPARTAMENTO DE PUNO	210402 - DESAGUADERO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	524,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524,684.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	466,696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,696.00
AOI00172800366	CONTROL CONCURRENTE DEL PIP 2475546.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE NIVEL PRIMARIA DE LA IE 2100 JUAN VELAZCO ALVARADO, DISTRITO DE COMAS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150110 - COMAS	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	602,558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602,558.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800367	CONTROL CONCURRENTE DEL PIP 2489023.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA 19 DE ABRIL UBICADO EN EL DISTRITO DE CHUPACA - PROVINCIA DE CHUPACA - DEPARTAMENTO DE JUNIN	120901 - CHUPACA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	717,491.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717,491.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	580,854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,854.00

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AOI00172800368	CONTROL CONCURRENTE DEL PIP 2475599.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. 1179 TOMAS ALVA EDISON DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	541,257.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541,257.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	300,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,720.00
AOI00172800369	CONTROL CONCURRENTE DEL PIP 2475656.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1221 MARIA PARADO DE BELLIDO, DISTRITO DE SANTA ANITA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150137 - SANTA ANITA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	488,452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,452.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	304,766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304,766.00
AOI00172800370	CONTROL CONCURRENTE DEL PIP 2489032.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. FE Y ALEGRIA 23 EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	530,381.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,381.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	541,369.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541,369.00
AOI00172800371	CONTROL CONCURRENTE DEL PIP 2475674.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 3080 PERU CANADA DISTRITO DE LOS OLIVOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150117 - LOS OLIVOS	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	492,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492,559.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	427,036.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427,036.00
AOI00172800372	CONTROL CONCURRENTE DEL PIP 2489056.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA GENERAL PRADO BELLAVISTA DEL DISTRITO DE BELLAVISTA - PROVINCIA DE CALLAO - DEPARTAMENTO DE CALLAO	070102 - BELLAVISTA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	1,317,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,317,972.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800373	CONTROL CONCURRENTE DEL PIP 2475706.MEJORAMIENTO	150118 - LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	543,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,680.00

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	DEL SERVICIO EDUCATIVO DE LOS NIVELES INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 1267, DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA				2024	S/ FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						S/ COSTEO	0.00	0.00	493,017.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493,017.00
AOI00172800374	CONTROL CONCURRENTE DEL PIP 2489076.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. FERNANDO CARBAJAL, EN EL DISTRITO DE PADRE ABAD - PROVINCIA DE PADRE ABAD - DEPARTAMENTO DE UCAYALI	250301 - PADRE ABAD	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	797,427.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797,427.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	558,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558,437.00
AOI00172800375	CONTROL CONCURRENTE DEL PIP 2480537.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCION EDUCATIVA 73002 GLORIOSO 821 DISTRITO DE MACUSANI - PROVINCIA DE CARABAYA - DEPARTAMENTO DE PUNO	150106 - CARABAYLLO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	412,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412,921.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	323,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,220.00
AOI00172800376	CONTROL CONCURRENTE DEL PIP 2480603.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCION EDUCATIVA PEDRO VILCAPAZA UBICADO EN EL DISTRITO DE AZANGARO - PROVINCIA DE AZANGARO - DEPARTAMENTO DE PUNO	210201 - AZANGARO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	528,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528,076.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	731,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731,023.00
AOI00172800377	CONTROL CONCURRENTE DEL PIP 2480681.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL SECUNDARIA DE LA INSTITUCION EDUCATIVA VARONES UBICADO EN EL DISTRITO DE HUANCANE - PROVINCIA DE HUANCANE - DEPARTAMENTO DE PUNO	210601 - HUANCANE	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	529,903.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529,903.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	357,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,908.00
AOI00172800378	CONTROL CONCURRENTE	150132 - SAN	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

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	CONCURRENTE DEL PIP 2480865.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 0163 CORONEL NESTOR ESCUDERO OTERO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	JUAN DE LURIGANCHO				COSTEO S/	0.00	0.00	682,607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682,607.00
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2024	COSTEO S/	0.00	0.00	596,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596,264.00
AOI00172800379	CONTROL CONCURRENTE DEL PIP 2481404.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL DE LA I.E. 09 J. WILLIAM FULBRIGHT Y DEL NIVEL PRIMARIA DE LA I.E. 3094-1 J. WILLIAM FULBRIGHT, DISTRITO DE INDEPENDENCIA - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150112 - INDEPENDENCIA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	790,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790,541.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800380	CONTROL CONCURRENTE DEL PIP 2481449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1255 WALTER PEÑALOZA RAMELLA, VITARTE DEL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150103 - ATE	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	581,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581,536.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	776,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776,703.00
AOI00172800381	CONTROL CONCURRENTE DEL PIP 2481555.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 145 INDEPENDENCIA AMERICANA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	751,807.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,807.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	515,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515,824.00
AOI00172800382	CONTROL CONCURRENTE DEL PIP 2481775.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. N° 0139 GRAN AMAUTA MARIATEGUI, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	491,868.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,868.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	211,859.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,859.00

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AOI00172800383	CONTROL CONCURRENTE DEL PIP 2482024.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA IE SAN MARCOS DEL DISTRITO DE PEDRO GALVEZ - PROVINCIA DE SAN MARCOS - DEPARTAMENTO DE CAJAMARCA	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	1,155,937.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155,937.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800384	CONTROL CONCURRENTE DEL PIP 2482573.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA IE N° 0171-01 JUAN VELASCO ALVARADO, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	755,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755,673.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	499,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499,208.00
AOI00172800385	CONTROL CONCURRENTE DEL PIP 2482810.MEJORAMIENTO DEL SERVICIO DE EDUCACION INICIAL,PRIMARIA Y SECUNDARIA DE LA I.E. SEIS DE AGOSTO EN EL DISTRITO DE JUNIN - PROVINCIA DE JUNIN - DEPARTAMENTO DE JUNIN	120501 - JUNIN	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	889,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889,945.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	530,716.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,716.00
AOI00172800386	CONTROL CONCURRENTE DEL PIP 2482927.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 6082 LOS PROCERES, DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	622,479.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622,479.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	548,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548,254.00
AOI00172800387	CONTROL CONCURRENTE DEL PIP 2482973.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 6152 STELLA MARIS EN EL DISTRITO DE VILLA MARIA DEL TRIUNFO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150143 - VILLA MARIA DEL TRIUNFO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	696,019.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696,019.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	1,101,709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,101,709.00
AOI00172800388	CONTROL CONCURRENTE DEL PIP 2483179.MEJORAMIENTO	140201 - FERRENAFE	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO	0.00	0.00	1,436,757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,436,757.00

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	DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA INSTITUCION EDUCATIVA SANTA LUCIA UBICADO EN EL DISTRITO DE FERREÑAFE - PROVINCIA DE FERREÑAFE - DEPARTAMENTO DE LAMBAYEQUE				2024	S/ FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						S/ COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800389	SUPERVISIÓN DE LA CALIDAD DE LA OBRA, MOBILIARIO Y EQUIPAMIENTO DEL PIP 2483179.MEJORAMIENTO DE LA PRESTACION DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA INSTITUCION EDUCATIVA SANTA LUCIA UBICADO EN EL DISTRITO DE FERREÑAFE - PROVINCIA DE FERREÑAFE - DEPARTAMENTO DE LAMBAYEQUE	140201 - FERRENAFE	SUPERVISION	Muy Alta	2023	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
						COSTEO S/	33,210.65	0.00	0.00	0.00	324,689.86	324,689.86	324,689.86	324,689.86	324,689.86	324,689.86	402,553.38	459,193.81	2,843,097.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800390	CONTROL CONCURRENTE DEL PIP 2483701.MEJORAMIENTO DE LA PRESTACION DE SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA DE LA INSTITUCION EDUCATIVA N° 21578 UBICADO EN EL DISTRITO DE PARAMONGA - PROVINCIA DE BARRANCA - DEPARTAMENTO DE LIMA	150202 - PARAMONGA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	821,847.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821,847.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800391	CONTROL CONCURRENTE DEL PIP 2485212.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL SECUNDARIA DE LA I.E. N° 046 VICTOR RAUL HAYA DE LA TORRE, EN EL DISTRITO DE ATE - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150101 - LIMA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	473,587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473,587.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	346,155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346,155.00
AOI00172800392	CONTROL CONCURRENTE DEL PIP 2485232.MEJORAMIENTO Y AMPLIACION DE LOS SERVICIOS EDUCATIVOS DEL NIVEL PRIMARIA Y SECUNDARIA DE LA INSTITUCION EDUCATIVA AGUSTIN GAMARRA, DISTRITO DE ANTA - PROVINCIA DE ANTA - DEPARTAMENTO DE CUSCO	080301 - ANTA	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	678,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678,315.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	724,297.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724,297.00

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AOI00172800393	CONTROL CONCURRENTE DEL PIP 2485449.MEJORAMIENTO DEL SERVICIO EDUCATIVO DE LOS NIVELES PRIMARIA Y SECUNDARIA DE LA I.E. Nº 166 KAROL WOJTYLA, DISTRITO DE SAN JUAN DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	767,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767,522.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	470,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,722.00
AOI00172800394	CONTROL CONCURRENTE DEL PIP 2485468.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. 6094 SANTA ROSA, EN EL DISTRITO DE CHORRILLOS - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150108 - CHORRILLOS	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	372,621.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372,621.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	299,642.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,642.00
AOI00172800395	CONTROL CONCURRENTE DEL PIP 2485504.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL PRIMARIA Y SECUNDARIA DE LA I.E. N° 1190 FELIPE HUAMAN POMA DE AYALA, CHOSICA DEL DISTRITO DE LURIGANCHO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150132 - SAN JUAN DE LURIGANCHO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	1,107,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,107,288.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00172800396	CONTROL CONCURRENTE DEL PIP 2485549.MEJORAMIENTO DEL SERVICIO EDUCATIVO DEL NIVEL INICIAL, PRIMARIA Y SECUNDARIA DE LA I.E. N° 7086 LOS PRECURSORES EN EL DISTRITO DE SANTIAGO DE SURCO - PROVINCIA DE LIMA - DEPARTAMENTO DE LIMA	150140 - SANTIAGO DE SURCO	ACCION	Muy Alta	2023	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	654,214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654,214.00
					2024	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	578,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578,708.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00172800010	GESTIÓN ADMINISTRATIVA DE LA DIRECCION DE INFRAESTRUCTURA EDUCATIVA DEL PEIP ESCUELAS BICENTENARIO	150118 - LURIGANCHO	INFORME	Muy Alta	2023	FISICO	20.00	34.00	42.00	69.00	56.00	91.00	91.00	91.00	91.00	90.00	88.00	84.00	847.00
						COSTEO S/	1,860,021.81	1,870,458.40	1,869,168.40	1,828,758.40	1,822,078.40	1,840,048.40	1,875,172.96	1,833,080.80	1,822,018.40	1,828,258.40	1,829,818.40	3,528,439.23	23,807,322.00
					2024	FISICO	81.00	71.00	59.00	42.00	28.00	19.00	16.00	16.00	16.00	16.00	16.00	16.00	396.00
						COSTEO S/	1,578,781.89	1,551,196.80	1,508,738.34	1,468,705.11	1,479,492.74	1,496,642.40	1,517,740.45	1,484,576.80	1,445,538.34	1,453,325.11	1,453,332.74	2,880,463.28	19,318,534.00

CENTRO DE COSTO: 01.04 - OFICINA DE PLANEAMIENTO Y PRESUPUESTO

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OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.11 - ESTRATEGIAS EFECTIVAS PARA MEJORAR EL DESEMPEÑO EN LA GESTIÓN ESTRATÉGICA, OPERATIVA Y PRESUPUESTAL DE LAS UNIDADES ORGÁNICAS DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00172800007	GESTION DEL PLANEAMIENTO Y PRESUPUESTO DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	2.00	1.00	5.00	3.00	2.00	3.00	3.00	2.00	3.00	2.00	2.00	4.00	32.00
						COSTEO S/	163,678.48	170,787.65	163,580.80	170,580.80	163,580.80	163,580.80	174,880.80	163,580.80	163,580.80	163,580.80	163,580.80	328,981.67	2,153,975.00
					2024	FISICO	2.00	1.00	5.00	3.00	2.00	3.00	3.00	2.00	3.00	2.00	2.00	4.00	32.00
						COSTEO S/	163,678.48	164,787.65	163,580.80	170,580.80	163,580.80	163,580.80	172,880.80	163,580.80	163,580.80	163,580.80	163,580.80	328,981.67	2,145,975.00

CENTRO DE COSTO: 01.05 - OFICINA DE TECNOLOGIA DE INFORMACION

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.04 - GOBIERNO DIGITAL IMPLEMENTADO EN CONCORDANCIA CON LAS POLÍTICAS DEL SISTEMA NACIONAL INFORMÁTICO PARA EL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00172800009	SISTEMA DE INFORMÁTICA Y COMUNICACIONES DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	17.00	17.00	17.00	17.00	17.00	18.00	11.00	11.00	11.00	11.00	11.00	17.00	175.00
						COSTEO S/	235,357.07	288,643.67	263,620.07	253,620.07	1,442,737.07	272,453.90	286,853.90	272,453.90	272,453.90	272,453.90	272,453.90	406,954.65	4,540,056.00
					2024	FISICO	17.00	17.00	17.00	17.00	17.00	18.00	11.00	11.00	11.00	11.00	11.00	17.00	175.00
						COSTEO S/	272,457.90	312,270.69	272,453.90	272,453.90	1,451,403.90	267,453.90	281,853.90	267,453.90	267,453.90	267,453.90	267,453.90	401,954.31	4,602,118.00

CENTRO DE COSTO: 01.06 - OFICINA DE ADMINISTRACION

OEI.05 - MEJORAR LA PROVISIÓN DE CALIDAD DE RECURSOS E INFRAESTRUCTURA EDUCATIVA PARA LOS ESTUDIANTES

AEI.05.02 - INTERVENCIONES EFECTIVAS DE INFRAESTRUCTURA Y EQUIPAMIENTO DE LOS LOCALES EDUCATIVOS EN LM Y EN LAS REGIONES MEDIANTE CONVENIO CON GOBIERNOS REGIONALES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00172800398	ADMINISTRACION DE LA ASISTENCIA TECNICA ESPECIALIZADA DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	ACCION	Muy Alta	2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	3,838,906.55	3,838,906.55	3,838,906.55	3,838,906.55	4,550,732.00	4,550,732.00	4,550,732.00	4,550,732.00	8,583,815.66	8,583,815.66	8,523,139.23	8,401,787.25	67,651,112.00
					2024	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO S/	4,334,147.45	4,239,562.71	4,113,450.56	1,734,053.62	2,313,633.15	957,918.51	0.00	0.00	0.00	0.00	0.00	0.00	17,692,766.00

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00172800397	GESTIÓN ADMINISTRATIVA DE LA OFICINA DE ADMINISTRACIÓN DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	10.00	10.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	140.00
						COSTEO S/	320,296.90	285,935.53	285,392.90	285,360.90	285,360.90	285,360.90	289,260.90	285,360.90	285,360.90	285,360.90	285,360.90	451,793.47	3,630,206.00
					2024	FISICO	10.00	10.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	140.00
						COSTEO S/	346,921.90	278,093.36	276,921.90	276,921.90	276,921.90	276,921.90	280,821.90	276,921.90	276,921.90	276,921.90	276,921.90	431,322.64	3,552,535.00

CENTRO DE COSTO: 01.06.01 - UNIDAD DE ABASTECIMIENTO

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00172800006	GESTIÓN ADMINISTRATIVA DE LA	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	12.00	29.00	33.00	55.00	43.00	41.00	39.00	38.00	33.00	29.00	32.00	99.00	483.00
						COSTEO	259,349.09	260,349.09	260,734.39	260,249.09	260,849.09	245,349.09	252,249.09	245,335.51	245,335.51	335,335.51	245,335.51	485,250.03	3,355,721.00

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	UNIDAD DE ABASTECIMIENTO DEL PEIP ESCUELAS BICENTENARIO				2024	S/ FISICO	12.00	29.00	33.00	55.00	43.00	41.00	39.00	38.00	33.00	29.00	32.00	99.00	483.00
						COSTEO S/	249,349.09	250,349.09	251,138.22	249,349.09	249,349.09	249,349.09	256,249.09	249,349.09	249,349.09	339,349.09	249,349.09	489,194.88	3,331,724.00

CENTRO DE COSTO: 01.06.02 - UNIDAD DE FINANZAS

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00172800003	GESTIÓN ADMINISTRATIVA DE LA UNIDAD DE FINANZAS DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	INFORME	Muy Alta	2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	61,297.80	88,162.28	61,297.80	61,297.80	61,297.80	61,297.80	63,397.80	77,682.89	61,297.80	61,297.80	61,297.80	123,398.63	843,024.00
					2024	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	61,297.80	86,725.28	61,297.80	61,297.80	61,297.80	61,297.80	63,397.80	77,676.89	61,297.80	61,297.80	61,297.80	123,398.63	841,581.00

CENTRO DE COSTO: 01.06.03 - UNIDAD DE RECURSOS HUMANOS

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00172800004	GESTIÓN ADMINISTRATIVA DE LA UNIDAD DE RECURSOS HUMANOS DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	5.00	4.00	5.00	4.00	3.00	3.00	4.00	2.00	4.00	4.00	3.00	4.00	45.00
						COSTEO S/	160,967.10	167,427.70	183,417.10	142,112.10	181,392.10	165,667.10	164,767.10	172,717.10	213,167.10	153,167.10	164,117.10	306,267.30	2,175,186.00
					2024	FISICO	4.00	4.00	5.00	4.00	3.00	3.00	3.00	2.00	3.00	4.00	2.00	4.00	41.00
						COSTEO S/	160,967.10	175,427.70	175,417.10	142,112.10	175,892.10	163,167.10	158,767.10	170,167.10	171,167.10	141,167.10	141,667.10	284,267.30	2,060,186.00

CENTRO DE COSTO: 01.07 - OFICINA DE ASESORIA JURIDICA

OEI.06 - MODERNIZAR LA GESTIÓN Y FINANCIAMIENTO INSTITUCIONAL Y DEL SISTEMA EDUCATIVO

AEI.06.01 - ESTRATEGIA EFECTIVA DE MEJORA DE LA EFICIENCIA Y TRANSPARENCIA EN LOS PROCESOS ADMINISTRATIVOS Y LEGALES DEL MINISTERIO DE EDUCACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00172800005	GESTIÓN ADMINISTRATIVA DE ASESORAMIENTO Y OPINIÓN SOBRE ASUNTOS DE CARÁCTER JURÍDICO DEL PEIP ESCUELAS BICENTENARIO	150130 - SAN BORJA	DOCUMENTO	Muy Alta	2023	FISICO	15.00	17.00	19.00	19.00	16.00	20.00	24.00	17.00	16.00	17.00	15.00	20.00	215.00
						COSTEO S/	131,776.70	131,776.70	134,284.70	135,405.71	134,276.70	134,276.70	136,976.70	134,276.70	134,276.70	134,276.70	134,276.70	234,577.29	1,710,458.00
					2024	FISICO	15.00	17.00	19.00	19.00	16.00	20.00	24.00	17.00	16.00	17.00	15.00	20.00	215.00
						COSTEO S/	134,276.70	134,276.70	99,282.52	100,275.09	99,288.58	99,276.70	101,976.70	99,276.70	99,276.70	99,276.70	99,276.70	199,577.21	1,365,337.00

COSTEO TOTAL AÑO 2023 S/	2,763,764,435.00
COSTEO TOTAL AÑO 2024 S/	1,199,006,534.00

U.M. = Unidad de Medida

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